

Fort Hunter Fire District
2026 Final Adopted Budget

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Appropriations					
	3410.1	Personal Services		\$ 25,500.00	
	3410.2	Equipment		\$ 207,747.00	
	3410.4	Contractual		\$ 421,130.00	
	9000.9	Employee Benefits		\$ 192,350.00	
	9720.9	Debt Service		\$ 158,370.00	
	9990.9	Other Budgetary Items		<u>\$ 280,000.00</u>	
		Total Appropriations			\$ 1,285,097.00
Estimated Revenues					
	1002	Pilot Taxes		\$ 9,600.00	
	2400	Use of Money & Property		\$ 62,600.00	
	9110	Appropriated Fund Balance		<u>\$ 100,000.00</u>	
		Total Estimated Revenues			<u>\$ 172,200.00</u>
	1001	Real Property Taxes to be Levied			
Proposed Budget adopted			September 9 2026		

