

**WESTMERE FIRE DISTRICT
2026 BUDGET SUMMARY**

**2026
Budget**

BUDGET SUMMARY

Total Appropriations	1,831,000
Estimated Revenues:	
Interest and Earnings	40,000
Transfer from reserve fund	0
Estimated Unrestricted Fund Balance	0
A1001 Amount to be raised by Real Property Taxes	<u>\$ 1,791,000</u>

Appropriations:

A3410.1 Fire Protection, Personnel	\$ 66,700
A3410.2 Fire Protection, Equipment	71,000
A3410.4 Fire Protection, Contractual	550,000
A5031.9 Interfund Transfers	-
A9025.8 Local Pension Funds (Service Awards)	66,400
A9030.8 Social Security	5,156
A9040.8 Workers' Compensation	45,000
A9045.8 Life Insurance	45,000
A9055.8 Disability Insurance	9,000
A9060.8 Hospital, Medical & Accident Insurance	11,700
Debt Service - principal	350,000
Debt Service - interest	42,044
A9901.9 Transfer to Reserve	569,000
Total Appropriations	<u>\$ 1,831,000</u>

Estimated Revenues:

A2401 Interest	\$ 40,000
Transfer from fund balance	\$ -
A2770 Other	\$ -
Total Estimated Revenues	<u>\$ 40,000</u>

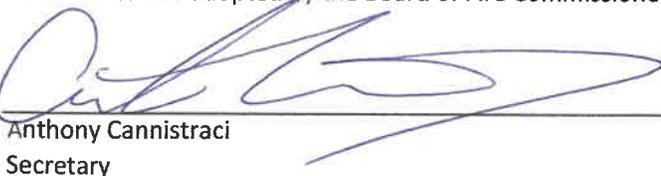
Estimated Restricted Fund Balance:

A878 Equipment Reserve	\$ 552,000
Building Reserve	\$ 297,000
A461 Length of Service Award Program (8/31/2025)	\$ 804,148
Projected Unrestricted Fund Balance 12/31/2025	\$ 940,000

ADOPTED BY THE BOARD OF FIRE COMMISSIONERS ON SEPTEMBER 23, 2025

CERTIFICATION BY SECRETARY

I do hereby certify that the above budget for the fiscal year 2026 for the Westmere Fire District was adopted by the Board of Fire Commissioners on October 21, 2025.



 Anthony Cannistraci
 Secretary