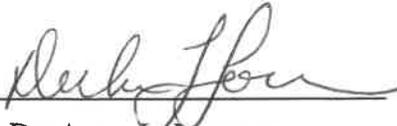


*Rotterdam-Princetown*  
**FIRE DISTRICT No. 5**

**Adopted 2026 BUDGET SUMMARY**

Total Appropriations		\$ <u>499,890</u>
Less:		
Estimated Revenues		\$ _____
Estimated Prior Years Unexpended Balance		_____
Amount to be Raised by Real Property Taxes		\$ _____
<b><u>Town</u></b>		<b><u>Apportioned Tax</u></b>
<u>ROTTERDAM</u>		\$ <u>305,870</u>
<u>PRINCETOWN</u>		\$ <u>123,317</u>
<u>GUILDERLAND</u>		\$ <u>70,703</u>
Total Apportioned		<u>\$ 499,890</u>

I certify that the **2026 Adopted Budget** was approved and adopted at a special Commissioners meeting on October 21, 2025.

  
 \_\_\_\_\_  
 DeeAnne. E. Lowman  
 Fire District Treasurer

## APPROPRIATIONS

	Budget Expenses <u>2025</u>	Budget as Adopted <u>2025</u>	Preliminary Estimate <u>2026</u>	Adopted Budget <u>2026</u>
Salary - Treasurer	\$ 25,000	\$ 25,000	\$ 26,000	\$ 26,000
Salary - Janitor				
Other Personal Services				
A3410.1 Total Personal Services	25,000	25,000	26,000	26,000
A3410.2 Capital Equipment	62,800	62,800	68,000	68,000
A3410.4 Contractual Expenditures	164,450	164,450	186,750	186,750
A1930.4 Judgments and Claims				
A9010.8 State Retirement System				
A9025.8 Local Pension Fund	27,600	27,600	24,000	24,000
A9030.8 Social Security	2,000	2,000	2,800	2,800
A9040.8 Workers Comp./VFBL	13,000	13,000	13,040	13,040
A9050.8 Unemployment Ins.				
A9060.8 Hospital, Medical and Accident-Cancer Ins.	7,700	7,700	7,700	7,700
A9085.8 Supp. Benefit Payment to Disabled Firefighters				
A9710.6 Redemption of Bonds				
A97 .6 Redemption of Notes				
A9710.7 Interest on Bonds				
A97 .7 Interest on Notes				
A9950.9 Transfer Capital Funds	156,429	156,429	171,600	171,600
TOTALS	\$ 458,979	\$ 458,979	\$ 499,890	\$499,890

2026

ESTIMATED REVENUES

	Actual Revenues <u>2025</u>	Budget as Modified <u>2025</u>	Preliminary Estimate <u>2026</u>	Adopted Budget <u>2026</u>
A2261 Fire Protection and Other Services to Other Districts And Governments	\$ _____	\$ _____	\$ _____	\$ _____
A2401 Interest and Earnings	_____	_____	_____	_____
A2410 Rentals	_____	_____	_____	_____
A2660 Sales of Assets	_____	_____	_____	_____
A2701 Refunds of Expenditures	_____	_____	_____	_____
A2705 Gifts and Donations Miscellaneous (specify)	_____	_____	_____	_____
A2770	_____	_____	_____	_____
A2770	_____	_____	_____	_____
A3389 State Aid, Other Public Safety (specify)	_____	_____	_____	_____
A4389 Federal Aid, Other Public Safety (specify)	_____	_____	_____	_____
A5031 Interfund Transfer	_____	_____	_____	_____
	_____	_____	_____	_____
	_____	_____	_____	_____
	_____	_____	_____	_____
	_____	_____	_____	_____
	_____	_____	_____	_____
TOTALS	\$ 0	\$ 0	\$ 0	\$ 0 *

# ROTTERDAM-PRINCETOWN FIRE DISTRICT No. 5

## 2026 BUDGET APPROPRIATIONS

### A3410.1 PERSONAL SERVICES

Secretary/Treasurer	\$	26,000

**TOTAL PERSONAL SERVICES \$ 26,000**

### A3410.2 EQUIPMENT

Building Improvements	\$	10,000
Helmets		0
Turn-out Gear		17,000
2"Hose		4,200
Boots		1,900
Office Equipment		5,500
Thermal Imager Meter		7,300
Communications Eq		10,000
EMS Equipment		2,000
SCBA bottles		9,400
Nozzle		1,900

**TOTAL EQUIPMENT \$ 63,500**

**ROTTERDAM-PRINCETOWN FIRE DISTRICT No. 5**

**2026 BUDGET APPROPRIATIONS**

**A3410.4 CONTRACTUAL EXPENSES**

<b><u>Administrative</u></b>			<b><u>Building Maintenance &amp; Supplies</u></b>	
13 Auditor	<u>5,000</u>		18a Building Maintenance & Supplies	<u>12,500</u>
20 Professional Fees	<u>20,000</u>		18h Office Equipment Maintenance	<u>5,500</u>
22 Association Dues	<u>2,500</u>		18c Rent and Special Services	<u>10,000</u>
			18b Grounds Maintenance & Supplies	<u>8,500</u>
19 Advertis/publications	<u>400</u>			
Sub-Total	<u>27,900</u>		Sub-Total	<u>36,500</u>
 <b><u>Utilities</u></b>			 <b><u>Fire Equipment Maintenance</u></b>	
15 Gas & Electric	<u>11,000</u>		18d Fire Apparatus Maint. & Supplies	<u>26,000</u>
14a Telephone	<u>4,000</u>		18f Fire Equipment Maint. & Supplies	<u>20,000</u>
14b Internet and cable	<u>350</u>		18e EMS Equipment Maint. & Supplies	<u>3,000</u>
			18g Communications Equip Maint. Sup	<u>2,000</u>
			11 Vehicle Fuel	<u>7,500</u>
Sub-Total	<u>15,350</u>			
			Sub-Total	<u>58,500</u>
 <b><u>Travel &amp; Firefighter Expenses</u></b>			 <b><u>Insurance</u></b>	
16 Train-Meet and Instructions	<u>3,000</u>		11e Property, Liability and Mtr. Veh	<u>20,000</u>
17 Travel Expenses	<u>1,000</u>			
24 Uniforms	<u>1,000</u>			
23 Parades, Drills, & Inspections Dinners	<u>10,000</u>			
21 Firefighter Physicals	<u>3,500</u>			
Sub-Total	<u>18,500</u>		Sub Total	<u>20,000</u>
 <b><u>Other</u></b>				
Sub-Total				

**TOTAL CONTRACTUAL EXPENSES \$ 186,750**



## COMPUTATION OF STATUTORY SPENDING LIMITATION FOR 2026

Divide the assessed valuation of the real property subject to taxation by the fire district as shown on each assessment roll for the district completed in the second calendar year prior to that in which the expenditures are to be made, by the town equalization rate established for each roll by the State Office of Real Property Services.

(Example: For budget prepared in year 3 (current year) and taxes to be raised and expended in year 1 (next year), use assessment roll completed in year 2 (last year) divided by the town equalization rate established for this assessment roll. Note: A different equalization rate is established for each year's assessment roll.)

Town	Assessed Valuations (AV)	Equalization Rates (ER)	Full Valuations (AV/ER)
Rotterdam	241,685,8611	72.00%	335,674,807
Princetown	30,450,050	22.50%	165,333,556
Guilderland	63,625,642	82.00%	77,592,246
	<b>Total Full Valuations</b>		<b>548,600,609</b>
	Less First Million of Full Valuation		(1,000,000)
	Excess Over First Million of Full Valuation		547,600,609
	Multiply Excess by One Mill		X .001
	Expenditures Permitted on Full Valuation Above \$1,000,000		547,600.609
	Add Expenditures Permitted on Full Valuation Below First \$1,000,000		2,000
	Statutory Spending Limitation for <b>2025</b>		549,600.609
	Add Exclusions from Statutory Spending Limitation (Town Law, Section 176(18) (from Worksheet B)		260,429
	Add Spending Authorized by Voters in Excess of Statutory Spending Limitation (Town Law, Section 179) (Proposition Adopted on _____)		
	Sum of Statutory Spending Limitation, Exclusions and Excess Spending Authorized by Voters		810,030
	Less Budget Appropriations		(499,890)
	<b>Statutory Spending Limitation Margin</b>		<b>310,140</b>

## 2026 Exclusions from Spending Limitations

(1) PAYMENTS ON CONTRACTS FOR WATER, HYDRANTS, FIRE PROTECTION AND GENERAL AMBULANCE SERVICE

(2) PAYMENTS UNDER A LEASE FOR WATER FOR FIRE FIGHTING PURPOSES

(3) PAYMENTS OF PRINCIPAL AND INTEREST ON OBLIGATIONS OF THE FIRE DISTRICT, SUCH AS BONDS, NOTES

(4) PAYMENTS OF SALARIES FOR FIRE DISTRICT OFFICERS, FIRE DEPARTMENT OFFICERS, FIREMEN AND OTHER PAID PERSONNEL

Fire District Secretary/Treasurer		<b>\$ 26,000</b>
Custodian		<b>\$ 0</b>
Other	A99205	<b>\$ 0</b>

(5) CONTRIBUTIONS TO THE STATE EMPLOYEES' RETIREMENT SYSTEM

(6) PAYMENTS FOR INSURANCE UNDER THE VOLUNTEER FIREFIGHTERS' BENEFIT LAW AND WORKERS' COMPENSATION LAW AS WELL AS PAYMENTS FOR PARTICIPATION IN A COUNTY SELF-INSURANCE PLAN

V.F.B.L.	A90408	<b>\$ 12,000</b>
Workmen's Comp Law	A90408-558	<b>\$ 1,000</b>
<b>Total</b>		<b>\$ 13,000</b>

(7) COST OF BLANKET ACCIDENT INSURANCE FOR VOLUNTEER FIREMEN

Accident Insurance Volunteers	A90608	<b>\$ 2,500</b>
Liability/and motor vehicle	A34104 part	<b>\$ 20,000</b>

(8) PAYMENTS FOR SOCIAL SECURITY COVERAGE

FICA	<b>\$ 2,000</b>
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(9) PAYMENTS OF CLAIMS AND JUDGMENTS

(10) PAYMENTS RECEIVED BY THE DISTRICT FROM CONTRACTS TO GIVE FIRE PROTECTION, AMBULANCE SERVICE

(11)	MONEYS RECEIVED FROM TEMPORARY INVESTMENTS		
(12)	FUNDS WITHDRAWN FROM CAPITAL RESERVE FUNDS		
(13)	INSURANCE PROCEEDS		
(14)	APPROPRIATIONS TO AND EXPENDITURES FROM CERTAIN RESERVE FUNDS		
	Transfers TO capita A99509		\$ 156,429
	Transfers from reserves		\$ 0
(15)	REQUIRED CONTRIBUTIONS TO THE UNEMPLOYMENT INSURANCE FUND		
(16)	PRINCIPAL AND INTEREST ON BUDGET NOTES		
(17)	MEDICAL EXPENSES MADE PURSUANT TO GML 207-a		
(18)	AUDIT EXPENSE		
	Auditor		\$ 5,000
		<b>Total</b>	<b>\$ 5,000</b>
(19)	SERVICE AWARD PROGRAM CONTRIBUTIONS		
			<b>\$ 24,000</b>
		<b>Total</b>	<b>\$ 24,000</b>
(20)	GIFTS RECEIVED		
(21)	FUEL COSTS		
	VehicleDiesel		\$ 4,000
	Gasoline		\$ 2,500
(22)	CANCER INSURANCE		\$ 5,000
	<b>Exclusions from Spending Limitations</b>	<b>TOTAL</b>	<b>\$ 260,429</b>