

Elmwood Park Fire District
2026 Approved Budget Summary

Total Appropriations	\$ 910,263.00
Less	
Estimated Revenues	\$ 30,000.00
Appropriated Fund Balance	\$ 12,296.00
Total	\$ 42,296.00
Amount to be Rised by Real Property Taxes	\$ 867,967.00

Tax Apportionment

Town	Assessed Valuations	Equilization Rate	Full Valuation	Total Full Valuation %	Apportioned Tax
Bethlehem	\$ 268,734,974.00	64%	\$ 419,898,396.88	79.28%	\$688,082.66
Guilderland	\$ 63,481,870.00	75%	\$ 84,642,493.33	15.98%	\$138,702.68
New Scotland	\$ 16,335,066.00	65%	\$ 25,130,870.77	4.74%	\$41,181.67
Total			\$ 529,671,760.98	100.00%	\$ 867,967.00

TOWN	Original APPORTIONED TAX
Bethlehem	\$688,082.66
Guilderland	\$138,702.68
New Scotland	\$41,181.67
Total Apportioned	<u>\$867,967.00</u>

Elmwood Park Fire District

2026 Approved Budget Summary

Appropriations:

Personal Services	\$ 38,024.00	
Equipment	\$ 109,240.00	
Contractual Expense	\$ 378,084.00	
Employee Benefits	\$ 33,400.00	
Debt Service	\$ -	
Interfund Transfers	\$ 351,515.00	
Total Appropriations		\$ 910,263.00

Estimated Revenues:

Use of Money & Property	\$ 30,000.00	
Appropriated Fund Balance	\$ 12,296.00	
Total Revenues		\$ 42,296.00

Real Property Taxes to be levied \$ 867,967.00

I certify that this is the 2026 Proposed Budget for the Elmwood Park Fire District as Adopted by the Board of Fire Commissioners on DATE

Debra Schenkel Secretary
