

Town of Guilderland
Adopted Budget
2025



Town of Guilderland 2025 Adopted Budget

Table of Contents

Budget Summary

Current Budget vs. Prior Year Budget

Appropriations and Revenues by Fund:

General Fund Town-Wide (A)

General Fund Part-Town (B)

Special Grant (CD)

Highway Part-Town (DB)

Sewer Debt Service (SS1)

Sewer O&M (SS2)

Water (SW1)

Lighting Districts (SL)

Elected Officials

Analysis of Fund Balance

Exemption Report

**ADOPTED BUDGET 2025
TOWN OF GUILDERLAND
SUMMARY OF BUDGET**

FUND	FUND CODE	PROPOSED APPROPRIATIONS	ESTIMATED REVENUES	APPROPRIATED FUND BALANCE	TAXES TO BE LEVIED	AS OF 10/29/24		CTY CODE
						TAXABLE VALUATION	TAX RATE PER 1000/VALUE	
FUND								
GENERAL - TOWN WIDE	A	\$ 14,237,084	\$ 11,728,581	\$ 256,000	\$ 2,252,503	4,258,527,910	0.528939	
GENERAL - PART TOWN	B	13,700,489	13,602,989	97,500	0			
HIGHWAY - PART TOWN SECTION 8 GRANT	DB	5,333,300	1,802,500	50,000	3,480,800	4,109,171,840	0.847081	
	CD	1,200,000	1,200,000	0	0			
SEWER DISTRICTS								
GUILDERLAND DEBT SERVICE	SS1	816,310	88,000	50,000	678,310	71,725	9.457093	SW501/502
GUILDERLAND O&M	SS2	4,477,781	60,925	0	4,416,856	46,218	95.565710	SW505
WATER DISTRICTS								
GUIDERLAND	SW1	5,684,744	2,794,080	90,000	2,800,664	3,807,636,125	0.735539	WD501
WEST END EXTENSION		112,879	0	0	112,879	112,879	1.000000	WD505
DEPENDENT SPECIAL DISTRICTS (Included in Tax Cap)								
LIGHT DISTRICTS								
MCKOWNVILLE	SL1	20,000	0	0	20,000	178,031,204	0.112340	LT501
GUILDERLAND	SL2	8,000	0	0	8,000	47,206,585	0.169468	LT502
PRESIDENTIAL	SL3	11,000	0	0	11,000	24,484,205	0.449269	LT503
PINE HILLS	SL4	3,000	0	0	3,000	29,116,907	0.103033	LT504
WEATHERFIELD	SL5	2,000	0	0	2,000	85,756,600	0.023322	LT505
RAILROAD AVE.	SL6	0	0	0	0	2,400,000	0.000000	LT506
FIRE PROTECTION DIST.								
GUILDERLAND	SF1	22,060	0	0	22,060	17,461,084	1.263381	FD504
ALTAMONT	SF3	140,779	0	0	140,779	218,461,648	0.644409	FD501
TOTAL TOWN BUDGET		45,769,426	31,277,075	543,500	13,948,851			
					2025 TAX CAP	13,952,136		
					AMOUNT (UNDER) OVER TAX CAP	(3,285)		

INDEPENDENT SPECIAL DISTRICTS (Not included in Tax Cap)								
FIRE DISTRICTS								
GUILDERLAND CENTER		758,283	600	-	757,683	475,540,816	1.593308	FD503
GUILDERLAND		1,067,721	12,417	-	1,055,304	606,477,237	1.740055	FD502
FORT HUNTER		1,280,967	92,800	100,000	1,088,167	1,031,818,124	1.054611	FD506
MCKOWNVILLE		497,600	-	-	497,600	303,112,943	1.641632	FD507
WESTMERE		3,790,047	825,500	1,250,000	1,714,547	1,428,771,007	1.200015	FD508
ROTTERDAM		458,980	393,226	-	65,753	62,588,541	1.050564	FD509
ELMWOOD PARK		891,546	741,927	12,296	137,323	63,400,007	2.165976	FD505
RELEVY UNPAID WATER		224,348	-	-	224,348	224,348	1.000000	WD599

**ADOPTED BUDGET 2025
TOWN OF GUILDERLAND
CURRENT BUDGET VS. PRIOR YEAR BUDGET**

FUND CODE	ADOPTED BUDGET 2025			ADOPTED BUDGET 2024			CHANGE		
	TAXES TO BE LEVIED	TAXABLE VALUATION	TAX RATE PER 1000/VALUE	TAXES TO BE LEVIED	TAXABLE VALUATION	TAX RATE PER 1000/VALUE	TAX LEVY % CHANGE	TAX RATE % CHANGE	
FUND									
GENERAL - TOWN WIDE	A	\$ 2,252,503	4,258,527,910	0.528939	\$ 2,368,664	4,292,621,545	0.551799	-4.90%	-4.14%
GENERAL - PART TOWN	B	0	0	0	0	0	0	0	0
HIGHWAY - PART TOWN	DB	3,480,800	4,109,171,840	0.847081	3,417,829	4,143,143,135	0.824936	1.84%	2.68%
SECTION 8 GRANT	CD	0	0	0	0	0	0	0	0
SEWER DISTRICTS									
GUILDERLAND DEBT SERVICE	SS1	678,310	71,725	9.457093	678,769	71,437	9.501645	-0.07%	-0.47%
GUILDERLAND O&M	SS2	4,416,856	46,218	95.565710	3,932,180	45,941	85.591955	12.33%	11.65%
WATER DISTRICTS									
GUIDERLAND	SW1	2,800,664	3,807,636,125	0.735539	2,850,244	3,827,973,388	0.744583	-1.74%	-1.21%
WEST END EXTENSION		112,879	112,879	1.000000	112,879	112,879	1.000000	0.00%	0.00%
DEPENDENT SPECIAL DISTRICTS (Included in Tax Cap)									
LIGHT DISTRICTS									
MCKOWNVILLE	SL1	20,000	178,031,204	0.112340	30,000	177,804,086	0.168725	-33.33%	-33.42%
GUILDERLAND	SL2	8,000	47,206,585	0.169468	12,000	47,364,183	0.253356	-33.33%	-33.11%
PRESIDENTIAL	SL3	11,000	24,484,205	0.449269	16,500	24,522,708	0.672846	-33.33%	-33.23%
PINE HILLS	SL4	3,000	29,116,907	0.103033	4,500	29,081,499	0.154738	-33.33%	-33.41%
WEATHERFIELD	SL5	2,000	85,756,600	0.023322	3,000	85,714,300	0.035000	-33.33%	-33.37%
RAILROAD AVE.	SL6	0	2,400,000	0.000000	0	2,400,000	0.000000	0.00%	0.00%
FIRE PROTECTION DIST.									
GUILDERLAND	SF1	22,060	17,461,084	1.263381	21,420	17,048,547	1.256412	2.99%	0.55%
ALTAMONT	SF3	140,779	218,461,648	0.644409	139,386	215,994,207	0.645324	1.00%	-0.14%
TOTAL TOWN BUDGET		<u>13,948,851</u>			<u>13,587,371</u>				

2.66% TAX LEVY INCREASE
(BELOW the tax cap. Over "2%" because of the available carryover, tax base growth factor, exclusions)

INDEPENDENT SPECIAL DISTRICTS (Not included in Tax Cap)									
FIRE DISTRICTS									
GUILDERLAND CENTER		757,683	475,540,816	1.593308	738,399	471,476,396	1.566142	2.61%	1.73%
GUILDERLAND		1,055,304	606,477,237	1.740055	1,026,974	595,068,771	1.725807	2.76%	0.83%
FORT HUNTER		1,088,167	1,031,818,124	1.054611	1,062,393	1,027,375,877	1.034084	2.43%	1.99%
MCKOWNVILLE		497,600	303,112,943	1.641632	488,600	303,993,614	1.607271	1.84%	2.14%
WESTMERE		1,714,547	1,428,771,007	1.200015	1,886,571	1,465,250,644	1.287541	-9.12%	-6.80%
ROTTERDAM		65,753	62,588,541	1.050564	63,729	61,393,200	1.038052	3.18%	1.21%
ELMWOOD PARK		137,323	63,400,007	2.165976	135,496	62,780,172	2.158264	1.35%	0.36%
RELEVY UNPAID WATER		224,348	224,348	1.000000	232,021	232,021	1.000000	-3.31%	0.00%

GENERAL FUND A

TOWN OF GUILDERLAND
BUDGET FOR THE YEAR 2025

ACCOUNT CODE	DESCRIPTION	ACTUAL RESULTS 2023	MODIFIED BUDGET 2024	TENTATIVE BUDGET 2025	PRELIMINARY BUDGET 2025	ADOPTED BUDGET 2025
APPROPRIATIONS						
GENERAL GOVERNMENT						
A 1010	TOWN BOARD					
0.1	PERSONAL SERVICES	111,152	113,931	117,349	117,349	117,349
0.2	EQUIP & CAPT OUTLAY	0	0	0	0	0
0.4	CONTRACTUAL EXP.	0	0	0	0	0
	TOTAL TOWN BOARD	111,152	113,931	117,349	117,349	117,349
A 1110	TOWN JUSTICE					
0.1	PERSONAL SERVICES	384,306	397,312	410,314	410,314	410,314
0.2	EQUIP & CAPT OUTLAY	30,438	17,500	500	500	500
0.4	CONTRACTUAL EXP.	6,276	8,500	8,500	8,500	8,500
	TOTAL TOWN JUSTICE	421,019	423,312	419,314	419,314	419,314
A 1220	SUPERVISOR					
0.1	PERSONAL SERVICES	190,718	195,493	201,087	201,400	201,400
0.2	EQUIP & CAPT OUTLAY	0	0	0	0	0
0.4	CONTRACTUAL EXP.	919	1,500	2,000	2,000	2,000
	TOTAL SUPERVISOR	191,637	196,993	203,087	203,400	203,400
A 1315	COMPTRROLLER					
0.1	PERSONAL SERVICES	292,244	327,088	337,044	337,044	337,044
0.2	EQUIP & CAPT OUTLAY	0	0	0	0	0
0.4	CONTRACTUAL EXP.	9,283	4,680	4,880	4,880	4,880
	TOTAL COMPTRROLLER	301,527	331,768	341,924	341,924	341,924
A 1320	AUDITOR					
0.1	PERSONAL SERVICES	0	0	0	0	0
0.2	EQUIP & CAPT OUTLAY	0	0	0	0	0
0.4	CONTRACTUAL EXP.	81,279	80,000	80,000	80,000	80,000
	TOTAL AUDITOR	81,279	80,000	80,000	80,000	80,000
A 1330	RECEIVER OF TAXES					
0.1	PERSONAL SERVICES	44,187	46,604	44,342	43,000	43,000
0.2	EQUIP & CAPT OUTLAY	20,550	0	0	0	0
0.4	CONTRACTUAL EXP.	15,074	16,500	19,000	19,000	19,000
	TOTAL RECEIVER OF TAX	79,811	63,104	63,342	62,000	62,000
A 1345	PURCHASING					
0.1	PERSONAL SERVICES	5,501	6,025	6,206	6,206	6,206
0.2	EQUIP & CAPT OUTLAY	0	0	0	0	0
0.4	CONTRACTUAL EXP.	0	0	0	0	0
	TOTAL PURCHASING	5,501	6,025	6,206	6,206	6,206
A 1355	ASSESSORS					
0.1	PERSONAL SERVICES	209,457	223,352	222,237	222,237	222,237
0.2	EQUIP & CAPT OUTLAY	0	0	0	0	0
0.4	CONTRACTUAL EXP.	33,879	63,300	63,310	63,310	63,310
	TOTAL ASSESSORS	243,337	286,652	285,547	285,547	285,547
A 1410	TOWN CLERK					
0.1	PERSONAL SERVICES	122,617	127,092	131,877	134,242	134,242
0.2	EQUIP & CAPT OUTLAY	3,565	5,000	5,000	5,000	5,000
0.4	CONTRACTUAL EXP.	4,623	5,320	6,020	6,020	6,020
	TOTAL TOWN CLERK	130,805	137,412	142,897	145,262	145,262
A 1420	ATTORNEY					
0.1	PERSONAL SERVICES	17,472	22,771	26,090	26,090	26,090
0.2	EQUIP & CAPT OUTLAY	0	0	0	0	0
0.4	CONTRACTUAL EXP.	5,963	30,750	30,750	30,750	30,750
	TOTAL ATTORNEY	23,435	53,521	56,840	56,840	56,840
A 1450	ELECTIONS					
0.1	PERSONAL SERVICES	0	0	0	0	0
0.2	EQUIP & CAPT OUTLAY	0	0	0	0	0
0.4	CONTRACTUAL EXP.	119,462	88,131	88,131	88,131	88,131
	TOTAL ELECTIONS	119,462	88,131	88,131	88,131	88,131

GENERAL FUND A

TOWN OF GUILDERLAND
BUDGET FOR THE YEAR 2025

ACCOUNT CODE	DESCRIPTION	ACTUAL RESULTS 2023	MODIFIED BUDGET 2024	TENTATIVE BUDGET 2025	PRELIMINARY BUDGET 2025	ADOPTED BUDGET 2025
A 1460	RECORDS MANAGEMENT					
0.1	PERSONAL SERVICES	28,218	29,049	29,906	29,906	29,906
0.2	EQUIP & CAPT OUTLAY	0	0	0	0	0
0.4	CONTRACTUAL EXP.	0	0	0	0	0
	TOTAL RECORDS MGT.	28,218	29,049	29,906	29,906	29,906
A 1620	BUILDINGS					
0.1	PERSONAL SERVICES	116,238	122,007	106,545	106,545	106,545
0.2	EQUIP & CAPT OUTLAY	36,357	853,750	1,000	1,000	1,000
0.4	CONTRACTUAL EXP.	126,022	122,746	123,095	123,095	123,095
	TOTAL BUILDINGS	278,617	1,098,503	230,640	230,640	230,640
A 1640	CENTRAL GARAGE					
0.1	PERSONAL SERVICES	41,955	43,790	93,036	93,036	93,036
0.2	EQUIP & CAPT OUTLAY	6,465	36,750	14,500	14,500	14,500
0.4	CONTRACTUAL EXP.	13,939	18,600	21,700	21,700	21,700
	TOTAL CENTRAL GARAGE	62,359	99,140	129,236	129,236	129,236
A 1645	MOTOR POOL					
0.1	PERSONAL SERVICES	0	0	0	0	0
0.2	EQUIP & CAPT OUTLAY	0	0	0	0	0
0.4	CONTRACTUAL EXP.	83,573	93,000	91,000	91,000	91,000
	TOTAL MOTOR POOL	83,573	93,000	91,000	91,000	91,000
A 1650	CENTRAL COMMUNICATIONS					
0.1	PERSONAL SERVICES	0	0	0	0	0
0.2	EQUIP & CAPT OUTLAY	0	0	0	0	0
0.4	CONTRACTUAL EXP.	0	0	0	0	0
	TOTAL CENT. COMMUNIC.	0	0	0	0	0
A 1660	CENTRAL STOREROOM					
0.1	PERSONAL SERVICES	0	0	0	0	0
0.2	EQUIP & CAPT OUTLAY	0	0	0	0	0
0.4	CONTRACTUAL EXP.	5,026	6,000	6,000	6,000	6,000
	TOTAL CENT. STOREROOM	5,026	6,000	6,000	6,000	6,000
A 1669	INFORMATION TECHNOLOGY					
0.1	PERSONAL SERVICES	49,130	52,447	54,173	54,173	54,173
0.2	EQUIP & CAPT OUTLAY	50,569	25,758	0	0	0
0.4	CONTRACTUAL EXP.	85,517	159,600	272,630	272,630	272,630
	TOTAL CENT. STOREROOM	185,217	237,805	326,803	326,803	326,803
A 1670	CENTRAL MAILROOM					
0.1	PERSONAL SERVICES	0	0	0	0	0
0.2	EQUIP & CAPT OUTLAY	0	0	0	0	0
0.4	CONTRACTUAL EXP.	23,926	25,000	25,000	25,000	25,000
	TOTAL CENT. MAILROOM	23,926	25,000	25,000	25,000	25,000
	UNALLOCATED ITEMS					
A 1911.4	UNALLOCATED INSURANCE	66,323	105,195	102,065	102,065	102,065
A1910.43	JUDGEMENTS AND CLAIMS	685	1,000	1,000	1,000	1,000
A 1920.4	ASSOCIATION DUES	1,840	1,900	1,900	1,900	1,900
A 1940.2	RIGHTS OF WAY	0	0	0	0	0
A 1950.4	TAX & ASSESSMENTS	6,248	6,500	6,500	6,500	6,500
A 1955.4	PILOT AGREEMENT GFD	6,417	6,417	6,417	6,417	6,417
A 1990.4	CONTINGENT	0	55,250	60,000	60,000	60,000
	TOTAL UNALLOCATED ITEMS	81,513	176,262	177,882	177,882	177,882
	TOTAL GENERAL GOVERNMENT	2,457,414	3,545,608	2,821,104	2,822,440	2,822,440
	PUBLIC SAFETY					
A 3020	DISPATCHERS					
0.1	PERSONAL SERVICES	748,466	722,152	804,623	852,654	852,654
0.2	EQUIP & CAPT OUTLAY	10,904	8,000	8,000	8,000	8,000
0.4	CONTRACTUAL EXP.	11,330	14,500	14,500	14,500	14,500
	TOTAL DISPATCHERS	770,700	744,652	827,123	875,154	875,154
	TOTAL PUBLIC SAFETY	770,700	744,652	827,123	875,154	875,154

GENERAL FUND A

TOWN OF GUILDERLAND
BUDGET FOR THE YEAR 2025

ACCOUNT CODE	DESCRIPTION	ACTUAL RESULTS 2023	MODIFIED BUDGET 2024	TENTATIVE BUDGET 2025	PRELIMINARY BUDGET 2025	ADOPTED BUDGET 2025
A 4020	REGISTRAR VITAL STAT					
0.1	PERSONAL SERVICES	9,624	9,865	10,161	10,161	10,161
0.4	CONTRACTUAL EXP.	264	300	300	300	300
	TOTAL REG VITAL STAT	9,888	10,165	10,461	10,461	10,461
A 3121	PARAMEDICS					
0.1	PERSONAL SERVICES	2,704,703	3,205,687	3,386,201	3,386,201	3,386,201
0.2	EQUIP & CAPT OUTLAY	364,819	375,129	144,600	144,600	144,600
0.4	CONTRACTUAL EXP.	495,712	556,959	598,785	598,785	598,785
	TOTAL PARAMEDICS	3,565,234	4,137,775	4,129,586	4,129,586	4,129,586
A 3122	PARAMEDIC INSTRUCT					
0.1	PERSONAL SERVICES	0	0	0	0	0
0.2	EQUIP & CAPT OUTLAY	0	0	0	0	0
0.4	CONTRACTUAL EXP.	36,132	51,289	51,189	51,189	51,189
	TOTAL VOL. PARAMEDIC	36,132	51,289	51,189	51,189	51,189
	TOTAL PUBLIC HEALTH	3,611,254	4,199,229	4,191,236	4,191,236	4,191,236
	TRANSPORTATION					
A 5010	HIGHWAY ADMINISTRATION					
0.1	PERSONAL SERVICES	156,177	151,520	159,988	159,988	159,988
0.2	EQUIP & CAPT OUTLAY	389	1,000	1,000	1,000	1,000
0.4	CONTRACTUAL EXP.	5,745	6,900	6,900	6,900	6,900
	TOTAL HIGHWAY ADMIN.	162,311	159,420	167,888	167,888	167,888
A 5132	GARAGE					
0.1	PERSONAL SERVICES	0	0	0	0	0
0.2	EQUIP & CAPT OUTLAY	3,500	3,500	4,000	4,000	4,000
0.4	CONTRACTUAL EXP.	88,779	90,000	90,000	90,000	90,000
	TOTAL GARAGE	92,279	93,500	94,000	94,000	94,000
	TOTAL TRANSPORTATION	254,591	252,920	261,888	261,888	261,888
	ECONOMIC DEVELOP. & OPPORUNITY					
A 6326	ECONOMIC GRANTS					
0.1	PERSONAL SERVICES	28,665	31,181	32,120	32,120	32,120
0.2	EQUIP & CAPT OUTLAY	0	0	0	0	0
0.4	CONTRACTUAL EXP.	0	0	0	0	0
		28,665	31,181	32,120	32,120	32,120
A 6410	PUBLICITY					
0.1	PERSONAL SERVICES	0	4,205	4,344	4,344	4,344
0.2	EQUIP & CAPT OUTLAY	0	0	0	0	0
0.4	CONTRACTUAL EXP.	5,855	6,700	6,700	6,700	6,700
	TOTAL PUBLICITY	5,855	10,905	11,044	11,044	11,044
A 6510	VETERANS SERVICES					
0.1	PERSONAL SERVICES	0	0	0	0	0
0.2	EQUIP & CAPT OUTLAY	0	0	0	0	0
0.4	CONTRACTUAL EXP.	619	900	900	900	900
	TOTAL VETERANS SERVICES	619	900	900	900	900
	TOTAL ECONOMIC DEV. & OPP.	35,138	42,986	44,064	44,064	44,064
	CULTURE AND RECREATION					
A 7020	RECREATION ADMIN.					
0.1	PERSONAL SERVICES	250,145	291,843	287,149	297,793	297,793
0.2	EQUIP & CAPT OUTLAY	0	0	0	0	0
0.4	CONTRACTUAL EXP.	204,547	207,000	211,000	211,000	211,000
	TOTAL ADMINISTRATION	454,693	498,843	498,149	508,793	508,793
A 7110	PARKS					
0.1	PERSONAL SERVICES	0	0	0	0	0
0.2	EQUIP. & CAPT. OUTLAY	209,128	200,083	0	0	0
0.4	CONTRACTUAL EXP.	5,705	5,500	6,000	6,000	6,000
	TOTAL PARKS	214,833	205,583	6,000	6,000	6,000

GENERAL FUND A

TOWN OF GUILDERLAND
BUDGET FOR THE YEAR 2025

ACCOUNT CODE	DESCRIPTION	ACTUAL RESULTS 2023	MODIFIED BUDGET 2024	TENTATIVE BUDGET 2025	PRELIMINARY BUDGET 2025	ADOPTED BUDGET 2025
A 7180	POOL					
0.1	PERSONAL SERVICES	62,820	65,000	70,000	68,000	68,000
0.2	EQUIP & CAPT OUTLAY	6,983	7,000	7,000	7,000	7,000
0.4	CONTRACTUAL EXP.	13,586	18,500	17,500	17,500	17,500
	TOTAL POOL	83,389	90,500	94,500	92,500	92,500
A 7185	GOLF COURSE MAINT.					
0.1	PERSONAL SERVICES	0	243,879	235,939	311,325	311,325
0.2	EQUIPMENT & CAPT. OUTLAY	0	64,175	179,000	179,000	179,000
0.4	CONTRACTUAL EXP.	0	166,000	195,119	180,119	180,119
	TOTAL COURSE MAINT.	0	474,054	610,058	670,444	670,444
A 7186	GOLF COURSE OPERATIONS					
0.1	PERSONAL SERVICES	0	150,626	155,795	155,795	155,795
0.2	EQUIPMENT & CAPT. OUTLAY	0	0	0	0	0
0.4	CONTRACTUAL EXP.	0	118,000	119,000	119,000	119,000
	TOTAL COURSE OPER.	0	268,626	274,795	274,795	274,795
	HISTORIAN AND HISTORICAL PROP.					
A 7510	HISTORIAN					
0.1	PERSONAL SERVICES	2,224	2,795	2,879	2,879	2,879
0.2	EQUIP & CAPT OUTLAY	0	0	0	0	0
0.4	CONTRACTUAL EXP.	0	0	0	0	0
	TOTAL HISTORIAN	2,224	2,795	2,879	2,879	2,879
A 7520	HISTORICAL PROPERTY					
0.1	PERSONAL SERVICES	28,315	31,399	32,343	31,633	31,633
0.2	EQUIP & CAPT OUTLAY	16,784	13,000	11,500	11,500	11,500
0.4	CONTRACTUAL EXP.	0	0	6,500	6,500	6,500
	TOTAL HISTORICAL PROPERTY	45,099	44,399	50,343	49,633	49,633
	TOTAL HISTORICAL	47,323	47,194	53,222	52,512	52,512
A 7560	PERFORMING ARTS					
0.1	PERSONAL SERVICES	1,456	3,500	5,000	5,000	5,000
0.2	EQUIP. & CAPT. OUTLAY	0	0	0	0	0
0.4	CONTRACTUAL EXPENSE	14,485	20,000	35,000	35,000	35,000
	TOTAL PERFORM. ARTS	15,941	23,500	40,000	40,000	40,000
	TOTAL CULTURE & RECREATION	816,179	1,608,300	1,576,724	1,645,044	1,645,044
	HOME AND COMMUNITY SERVICES					
A 8160	LANDFILL					
0.1	PERSONAL SERVICES	554,716	552,996	517,030	519,030	519,030
0.2	EQUIP. & CAPT. OUTLAY	3,196	24,000	60,000	60,000	60,000
0.4	CONTRACTUAL EXPENSE	712,787	479,982	679,982	679,982	679,982
	TOTAL LANDFILL	1,270,699	1,056,978	1,257,012	1,259,012	1,259,012
A 8161	CONTRACTUAL (COLONIE DELIVERY TO COLONIE)					
0.4	DELIVERY TO COLONIE	388,612	380,000	400,000	400,000	400,000
	TOTAL CONTRACTUAL/ALBANY	388,612	380,000	400,000	400,000	400,000
A 8510	BEAUTIFICATION					
0.1	PERSONAL SERVICES	58,476	60,953	62,580	62,580	62,580
0.2	EQUIP & CAPT OUTLAY	0	0	0	0	0
0.4	CONTRACTUAL EXP.	5,925	6,000	8,000	8,000	8,000
	TOTAL BEAUTIFICATION	64,401	66,953	70,580	70,580	70,580
	TOTAL HOME & COMMUNITY SERVICES	1,723,712	1,503,931	1,727,592	1,729,592	1,729,592
	EMPLOYEE BENEFITS					
A 9010.8	STATE RETIREMENT	565,668	736,527	846,833	846,520	846,520
A 9030.8	SOCIAL SECURITY	462,663	506,787	533,869	536,393	536,393
A 9040.8	WORKMENS COMPENSATION INS	72,126	86,296	87,816	87,816	87,816
A 9055.8	DISABILITY INS.	1,602	2,034	1,215	1,215	1,215
A 9060.8	HEALTH INS.	946,219	1,060,697	1,129,297	1,129,297	1,129,297

GENERAL FUND A

TOWN OF GUILDERLAND
BUDGET FOR THE YEAR 2025

ACCOUNT CODE	DESCRIPTION	ACTUAL RESULTS 2023	MODIFIED BUDGET 2024	TENTATIVE BUDGET 2025	PRELIMINARY BUDGET 2025	ADOPTED BUDGET 2025
TOTAL EMPLOYEE BENEFITS		2,048,279	2,392,341	2,599,030	2,601,241	2,601,241
DEBT SERVICE						
A 9710.6	SERIAL BONDS PRINCIPAL	15,000	15,000	15,000	15,000	15,000
A9785.6	INSTALLMNT PUR PRINC	84,995	87,645	0	0	0
TOTAL PRINCIPAL		99,995	102,645	15,000	15,000	15,000
A 9710.7	SERIAL BONDS INTEREST	2,646	2,035	1,425	1,425	1,425
A9785.7	INSTALLMNT PUR INSTR	5,380	2,733	0	0	0
TOTAL INTEREST		8,026	4,768	1,425	1,425	1,425
TOTAL DEBT SERVICE		108,021	107,413	16,425	16,425	16,425
INTERFUND TRANSFERS						
A 9901.9	TRANSFER TO OTHER FUNDS	1,672,728	718,000	70,000	50,000	50,000
A 9911.9	TRANSFER TO RESERVE FUNDS	0	0	0	0	0
A 9950.9	TRANSFER TO CAPITAL FUNDS	0	0	0	0	0
TOTAL INTERFUND TRANSFERS		1,672,728	718,000	70,000	50,000	50,000
TOTAL TOWN WIDE GENERAL FUND APPROPRIATIONS		13,498,015	15,115,381	14,135,186	14,237,084	14,237,084
ESTIMATED REVENUES						
REAL PROPERTY TAX ITEMS						
A 1001	REAL PROPERTY TAXES	1,499,914	2,368,664	2,259,150	2,252,503	2,252,503
A 1002	PRO RATED TAXES	1,627	0	1,500	1,500	1,500
A 1081	IN LIEU OF TAXES	48,002	12,200	51,392	51,392	51,392
TOTAL REAL PROP. TAX ITEMS		1,549,543	2,380,864	2,312,042	2,305,395	2,305,395
OTHER TAX ITEMS						
A 1090	TAX COLLECTOR FEES	56,856	57,000	59,000	59,000	59,000
TOTAL OTHER TAX ITEMS		56,856	57,000	59,000	59,000	59,000
NON PROPERTY TAX ITEMS						
A 1116	TAX ON ADULT-USE CANNABIS	0	0	280,000	280,000	280,000
A 1120	SALES TAX FROM COUNTY	3,712,613	2,560,479	2,859,313	2,967,858	2,967,858
A 1170	FRANCHISE REVENUE	554,078	550,000	550,000	550,000	550,000
TOTAL NON PROP. TAX ITEMS		4,266,691	3,110,479	3,689,313	3,797,858	3,797,858
DEPARTMENTAL INCOME						
A 1255	TOWN CLERK FEES	4,974	3,500	3,100	3,100	3,100
A 1521	EMS FEES	2,819,544	2,950,000	3,058,232	3,058,232	3,058,232
A 1522	EMT COURSE	55,968	51,289	51,289	51,289	51,289
A 1603	REGISTRAR FEES	16,190	15,000	15,000	15,000	15,000
A 2001	PARK & RECREATION FEES	339,818	350,000	350,000	350,000	350,000
A 2025	GOLF- GREENS FEES	0	405,000	405,000	405,000	405,000
A 2027	GOLF- MEMBERSHIPS	0	160,000	160,000	160,000	160,000
A 2028	GOLF- CART RENTALS	0	275,000	295,000	295,000	295,000
A 2029	GOLF- LEAGUES	0	220,000	180,000	180,000	180,000
A 2033	GOLF- PRO SHOP & RANGE	0	6,000	8,000	8,000	8,000
A 2130	LANDFILL FEES	448,489	400,000	450,000	450,000	450,000
A 2189	OTHER HOME COMM SRV	0	31,271	0	0	0
A 2210	EMT / SERV OTH GOV	78,649	107,700	107,500	107,500	107,500
TOTAL DEPARTMENTAL INCOME		3,763,631	4,974,760	5,083,121	5,083,121	5,083,121
USE OF MONEY AND PROPERTY						
A 2401	INTEREST AND EARNINGS	30,678	15,000	15,000	15,000	15,000
A 2410	RENTAL OF REAL PROPERTY	176,253	242,192	244,800	244,800	244,800
TOTAL USE OF MONEY & PROP.		206,931	257,192	259,800	259,800	259,800
LICENSES AND PROPERTY						
A 2530	GAMES OF CHANCE	10	0	0	0	0
TOTAL LICENSES AND PERMITS		10	0	0	0	0

GENERAL FUND A

TOWN OF GUILDERLAND
BUDGET FOR THE YEAR 2025

ACCOUNT CODE	DESCRIPTION	ACTUAL RESULTS 2023	MODIFIED BUDGET 2024	TENTATIVE BUDGET 2025	PRELIMINARY BUDGET 2025	ADOPTED BUDGET 2025
FINES AND FORFEITURES						
A 2610	FINES AND FORFEITED BAIL	414,538	410,000	375,000	375,000	375,000
	TOTAL FINES AND FORFEIT.	414,538	410,000	375,000	375,000	375,000
SALE OF PROP/COMP FOR LOSS						
A 2650	SALE OF SCRAP & EXCESS MAT.	0	0	0	0	0
A 2665	SALES OF EQUIPMENT	14,785	0	0	0	0
A 2680	INSURANCE RECOVERY	24,667	0	0	0	0
	TOTAL SALE & COMP, FOR LOSS	39,452	0	0	0	0
MISCELLANEOUS						
A 2700	OTHER UNCLASSIFIED REVENUE	2,656	0	0	0	0
A 2701	REFUND PRIOR YEAR EXPENSE	126	0	0	0	0
A 2705	GIFTS AND DONATIONS	250	0	0	0	0
A 2715	SIEZED / UNCLAIMED	67,358	0	0	0	0
	TOTAL MISCELLANEOUS	70,390	0	0	0	0
INTERFUND REVENUES						
A 2801	INTERFUND REVENUES	1,226,400	900,000	900,000	900,000	900,000
	TOTAL INTERFUND REVENUES	1,226,400	900,000	900,000	900,000	900,000
STATE AID						
A 2750	AIM-RELATED PAYMENT	0	0	0	0	0
A 3001	STATE REVENUE SHARING	135,398	135,398	135,398	135,398	135,398
A 3005	MORTGAGE TAX	1,141,376	850,000	980,000	980,000	980,000
A 3089	OTHER STATE AID	97,759	50,632	30,012	30,012	30,012
A 3097	STATE AID- CAPITAL PROJECTS	548,152	325,083	0	0	0
A 3401	PUBLIC HEALTH AID	64,172	4,844	50,000	50,000	50,000
A 3820	YOUTH PROG. AID	7,000	7,000	5,500	5,500	5,500
A 3960	STATE AID DISASTER	0	0	0	0	0
	TOTAL STATE AID	1,993,857	1,372,957	1,200,910	1,200,910	1,200,910
FEDERAL AID						
A 4089	FEDERAL DISASTER AID	1,320,766	1,475,628	0	0	0
A 4389	FEDERAL PUBLIC SAFETY AID	0	0	0	0	0
A 4960	OTHER FEDERAL AID	43,484	0	0	0	0
	TOTAL FEDERAL AID	1,364,250	1,475,628	0	0	0
INTERFUND TRANSFERS						
A 5031	TRANSFER FROM OTHER FUNDS	0	151,500	0	0	0
A 5050	TRANSFER FOR DEBT SERVICE	0	0	0	0	0
	TOTAL INTERFUND TRANSFERS	0	151,500	0	0	0
	TOTAL ESTIMATED REVENUES	14,952,548	15,090,381	13,879,186	13,981,084	13,981,084

GENERAL FUND B

TOWN OF GUILDERLAND
BUDGET FOR THE YEAR 2025

ACCOUNT CODE	DESCRIPTION	ACTUAL RESULTS 2023	MODIFIED BUDGET 2024	TENTATIVE BUDGET 2025	PRELIMINARY BUDGET 2025	ADOPTED BUDGET 2025
APPROPRIATIONS						
GENERAL GOVERNMENT						
B 1420	TOWN ATTORNEY					
0.1	PERSONAL SERVICES	17,472	22,771	26,090	26,090	26,090
0.2	EQUIP. & CAPT. OUTLAY	0	0	0	0	0
0.4	CONTRACTUAL EXPENSE	0	0	0	0	0
	TOTAL TOWN ATTORNEY	17,472	22,771	26,090	26,090	26,090
B 1620	BUILDINGS					
0.1	PERSONAL SERVICES	116,238	121,007	105,045	105,045	105,045
0.2	EQUIP. & CAPT. OUTLAY	1,000	1,000	1,000	1,000	1,000
0.4	CONTRACTUAL EXPENSE	124,136	121,706	122,895	122,895	122,895
	TOTAL BUILDINGS	241,374	243,713	228,940	228,940	228,940
B 1640	CENTRAL GARAGE					
0.1	PERSONAL SERVICES	41,955	43,790	116,296	116,296	116,296
0.2	EQUIP. & CAPT. OUTLAY	6,417	36,750	14,500	14,500	14,500
0.4	CONTRACTUAL EXPENSE	12,137	13,200	18,200	18,200	18,200
	TOTAL CENTRAL GARAGE	60,509	93,740	148,996	148,996	148,996
B 1645	MOTOR POOL					
0.1	PERSONAL SERVICES	0	0	0	0	0
0.2	EQUIP. & CAPT. OUTLAY	0	0	0	0	0
0.4	CONTRACTUAL EXPENSE	83,573	93,000	91,000	91,000	91,000
	TOTAL MOTOR POOL	83,573	93,000	91,000	91,000	91,000
B 1650	CENTRAL COMMUNICATIONS					
0.1	PERSONAL SERVICES	34,662	37,123	39,720	39,720	39,720
0.2	EQUIP. & CAPT. OUTLAY	0	0	0	0	0
0.4	CONTRACTUAL EXPENSE	0	0	0	0	0
	TOTAL CENTRAL COMMUNICAT.	34,662	37,123	39,720	39,720	39,720
B1660	CENTRAL STOREROOM					
0.4	CONTRACTUAL EXPENSE	4,826	6,000	6,000	6,000	6,000
	TOTAL CENTRAL STOREROOM	4,826	6,000	6,000	6,000	6,000
B 1669	INFORMATION TECHNOLOGY					
0.1	PERSONAL SERVICES	49,130	52,447	54,173	54,173	54,173
0.2	EQUIP. & CAPT. OUTLAY	9,615	20,880	0	0	0
0.4	CONTRACTUAL EXPENSE	160,400	199,450	329,720	329,720	329,720
	TOTAL CENTRAL MAILROOM	219,144	272,777	383,893	383,893	383,893
B 1670	CENTRAL MAILROOM					
0.1	PERSONAL SERVICES	0	0	0	0	0
0.2	EQUIP. & CAPT. OUTLAY	0	0	0	0	0
0.4	CONTRACTUAL EXPENSE	23,838	25,000	25,000	25,000	25,000
	TOTAL CENTRAL MAILROOM	23,838	25,000	25,000	25,000	25,000
UNALLOCATED ITEMS						
B 1911.4	UNALLOCATED INSURANCE	76,158	113,961	107,900	107,900	107,900
B 1910.4	JUDGEMENTS AND CLAIMS	1,000	1,000	1,000	1,000	1,000
B 1990.4	CONTINGENT	0	51,425	60,000	60,000	60,000
	TOTAL UNALLOCATED ITEMS	77,158	166,386	168,900	168,900	168,900
TOTAL GENERAL GOVERNMENT		762,557	960,510	1,118,539	1,118,539	1,118,539
PUBLIC SAFETY						
B 3120	POLICE DEPARTMENT					
0.1	PERSONAL SERVICES	4,643,242	4,999,849	5,230,455	5,220,455	5,220,455
0.2	EQUIP & CAPT OUTLAY	923,866	338,325	245,000	108,000	108,000
0.4	CONTRACTUAL EXP.	163,549	194,750	420,350	303,450	303,450
	TOTAL POLICE DEPARTMENT	5,730,658	5,532,924	5,895,805	5,631,905	5,631,905
B 3125	TRAFFIC SAFETY					
0.1	PERSONAL SERVICES	0	0	0	0	0
0.2	EQUIP & CAPT OUTLAY	0	0	0	0	0
0.4	CONTRACTUAL EXP.	3,000	3,000	3,000	3,000	3,000
	TOTAL TRAFFIC SAFETY	3,000	3,000	3,000	3,000	3,000

GENERAL FUND B

TOWN OF GUILDERLAND
BUDGET FOR THE YEAR 2025

ACCOUNT CODE	DESCRIPTION	ACTUAL RESULTS 2023	MODIFIED BUDGET 2024	TENTATIVE BUDGET 2025	PRELIMINARY BUDGET 2025	ADOPTED BUDGET 2025
B 3310	SIGNS AND SIGNALS					
0.1	PERSONAL SERVICES	118,416	133,002	140,761	140,761	140,761
0.2	EQUIP. & CAPT. OUTLAY	17,195	20,000	23,000	23,000	23,000
0.4	CONTRACTUAL EXPENSE	64,581	65,000	65,000	65,000	65,000
	TOTAL SIGNS AND SIGNALS	200,192	218,002	228,761	228,761	228,761
B 3410	FIRE PREVENTION					
0.1	PERSONAL SERVICES	102,807	120,786	125,147	125,147	125,147
0.2	EQUIP. & CAPT. OUTLAY	28,698	11,000	11,000	11,000	11,000
0.4	CONTRACTUAL EXPENSE	19,543	38,700	37,200	37,200	37,200
	TOTAL FIRE PREVENTION	151,048	170,486	173,347	173,347	173,347
B 3510	CONTROL OF ANIMALS					
0.1	PERSONAL SERVICES	135,671	135,558	139,155	144,644	144,644
0.2	EQUIP. & CAPT. OUTLAY	4,666	36,000	11,000	11,000	11,000
0.4	CONTRACTUAL EXPENSE	12,960	15,750	15,250	15,250	15,250
	TOTAL CONTROL OF ANIMALS	153,297	187,308	165,405	170,894	170,894
B 3620	SAFETY INSPECTIONS					
0.1	PERSONAL SERVICES	271,103	307,913	282,324	282,324	282,324
0.2	EQUIP. & CAPT. OUTLAY	0	0	0	0	0
0.4	CONTRACTUAL EXPENSE	5,716	12,050	10,050	10,050	10,050
	TOTAL SAFETY INSPECTIONS	276,819	319,963	292,374	292,374	292,374
B 3645	HOMELAND SECURITY					
0.1	PERSONAL SERVICES	0	0	0	0	0
0.2	EQUIP. & CAPT. OUTLAY	0	0	0	0	0
0.4	CONTRACTUAL EXPENSE	0	0	0	0	0
	TOTAL SAFETY INSPECTIONS	0	0	0	0	0
	TOTAL PUBLIC SAFETY	6,515,014	6,431,683	6,758,692	6,500,281	6,500,281
	HEALTH					
B 4060	AIR POLLUTION					
0.1	PERSONAL SERVICES	399,976	416,503	435,566	435,566	435,566
0.2	EQUIP. & CAPT. OUTLAY	0	0	0	0	0
0.4	CONTRACTUAL EXPENSE	47,088	34,000	34,000	34,000	34,000
	TOTAL AIR POLLUTION	447,064	450,503	469,566	469,566	469,566
	TOTAL PUBLIC HEALTH	447,064	450,503	469,566	469,566	469,566
	TRANSPORTATION					
B 5182	HIGHWAY LIGHTING					
0.1	PERSONAL SERVICES	0	0	0	0	0
0.2	EQUIP. & CAPT. OUTLAY	5,516	670,000	0	0	0
0.4	CONTRACTUAL EXPENSE	55,847	96,000	45,000	76,000	76,000
	TOTAL HIGHWAY LIGHTING	61,363	766,000	45,000	76,000	76,000
B 5410	SIDEWALKS					
0.1	PERSONAL SERVICES	0	0	123,427	123,427	123,427
0.2	EQUIP. & CAPT. OUTLAY	0	0	0	0	0
0.4	CONTRACTUAL EXPENSE	7,979	19,500	19,500	19,500	19,500
	TOTAL SIDEWALKS	7,979	19,500	142,927	142,927	142,927
B 5680	SENIOR TRANSPORTATION					
0.1	PERSONAL SERVICES	114,047	121,828	131,039	131,039	131,039
0.2	EQUIP. & CAPT. OUTLAY	4,704	6,175	6,675	6,675	6,675
0.4	CONTRACTUAL EXPENSE	181	250	300	300	300
	TOTAL SENIOR TRANSP.	118,932	128,253	138,014	138,014	138,014
	TOTAL TRANSPORTATION	188,274	913,753	325,941	356,941	356,941
	ECONOMIC ASSISTANCE					
B 6772	PROGRAMS FOR THE AGED					
0.1	PERSONAL SERVICES	155,319	152,847	155,768	155,768	155,768
0.2	EQUIP. & CAPT. OUTLAY	0	0	0	0	0
0.4	CONTRACTUAL EXPENSE	29,159	41,236	37,996	37,996	37,996

GENERAL FUND B

**TOWN OF GUILDERLAND
BUDGET FOR THE YEAR 2025**

ACCOUNT CODE	DESCRIPTION	ACTUAL RESULTS 2023	MODIFIED BUDGET 2024	TENTATIVE BUDGET 2025	PRELIMINARY BUDGET 2025	ADOPTED BUDGET 2025
TOTAL PROGRAMS FOR AGED		184,478	194,083	193,764	193,764	193,764
TOTAL ECONOMIC ASSISTANCE		184,478	194,083	193,764	193,764	193,764
CULTURE AND RECREATION						
B 7110	PARKS					
0.1	PERSONAL SERVICES	585,071	613,819	692,797	726,378	726,378
0.2	EQUIP. & CAPT. OUTLAY	322,968	275,000	155,000	75,000	75,000
0.4	CONTRACTUAL EXPENSE	189,802	185,900	185,900	185,900	185,900
TOTAL PARKS		1,097,841	1,074,719	1,033,697	987,278	987,278
B 7410	LIBRARY					
0.1	PERSONAL SERVICES	0	0	0	0	0
0.2	EQUIP. & CAPT. OUTLAY	0	0	0	0	0
0.4	CONTRACTUAL EXPENSE	70,000	70,000	72,000	72,000	72,000
TOTAL LIBRARY		70,000	70,000	72,000	72,000	72,000
TOTAL CULTURE & RECREATION		1,167,841	1,144,719	1,105,697	1,059,278	1,059,278
HOME AND COMMUNITY SERVICES						
B 8010	ZONING					
0.1	PERSONAL SERVICES	57,374	61,008	62,838	62,838	62,838
0.2	EQUIP. & CAPT. OUTLAY	0	0	0	0	0
0.4	CONTRACTUAL EXPENSE	0	0	0	0	0
TOTAL ZONING		57,374	61,008	62,838	62,838	62,838
B 8020	PLANNING BOARD					
0.1	PERSONAL SERVICES	149,301	175,601	199,756	199,756	199,756
0.2	EQUIP. & CAPT. OUTLAY	0	0	0	0	0
0.4	CONTRACTUAL EXPENSE	20,004	26,831	22,300	22,300	22,300
TOTAL PLANNING BOARD		169,305	202,432	222,056	222,056	222,056
B 8021	PLANNING DEPARTMENT					
0.1	PERSONAL SERVICES	63,403	67,188	69,203	69,203	69,203
0.2	EQUIP. & CAPT. OUTLAY	0	0	0	0	0
0.4	CONTRACTUAL EXPENSE	0	0	0	0	0
TOTAL PLANNING DEPARTMENT		63,403	67,188	69,203	69,203	69,203
B 8540	DRAINAGE					
0.1	PERSONAL SERVICES	0	0	0	0	0
0.2	EQUIP. & CAPT. OUTLAY	0	0	0	0	0
0.4	CONTRACTUAL EXPENSE	0	0	0	0	0
TOTAL DRAINAGE		0	0	0	0	0
B 8730	CONSERVATION					
0.1	PERSONAL SERVICES	19,070	23,204	23,900	23,900	23,900
0.2	EQUIP. & CAPT. OUTLAY	0	0	0	0	0
0.4	CONTRACTUAL EXPENSE	0	0	0	0	0
TOTAL CONSERVATION		19,070	23,204	23,900	23,900	23,900
TOTAL HOME & COMM. SERV.		309,152	353,832	377,997	377,997	377,997
EMPLOYEE BENEFITS						
B 9010.8	RETIREMENT	269,853	307,787	375,146	378,112	378,112
B9011.8	POLICE RETIREMENT	1,023,560	1,169,140	1,332,566	1,332,566	1,332,566
B 9030.8	SOCIAL SECURITY	523,471	527,741	565,710	568,852	568,852
B 9040.8	WORKMENS COMP. INS.	134,530	134,555	137,211	142,211	142,211
B 9055.8	DISABILITY INS.	2,021	2,472	1,260	1,260	1,260
B 9060.8	HEALTH INS.	1,057,702	1,099,981	1,171,122	1,171,122	1,171,122
TOTAL EMPLOYEE BENEFITS		3,011,137	3,241,676	3,583,015	3,594,123	3,594,123
DEBT SERVICE						
PRINCIPAL						
B 9710.6	SERIAL BONDS	0	0	0	0	0
B 9720.6	STATUTORY BONDS	0	0	0	0	0
B 9730.6	BOND ANTIC. NOTES	0	0	0	0	0
B 9785.6	INSTALLMNT PUR PRINC	0	0	0	0	0

GENERAL FUND B		TOWN OF GUILDERLAND BUDGET FOR THE YEAR 2025				
ACCOUNT CODE	DESCRIPTION	ACTUAL RESULTS 2023	MODIFIED BUDGET 2024	TENTATIVE BUDGET 2025	PRELIMINARY BUDGET 2025	ADOPTED BUDGET 2025
TOTAL PRINCIPAL		0	0	0	0	0
INTEREST						
B 9710.7	SERIAL BONDS	0	0	0	0	0
B 9720.7	STATUTORY BONDS	0	0	0	0	0
B 9730.7	BOND ANTIC. NOTES	0	0	0	0	0
B 9785.7	INSTALLMNT PUR INTRST	0	0	0	0	0
TOTAL INTEREST		0	0	0	0	0
TOTAL DEBT SERVICE		0	0	0	0	0
INTERFUND TRANSFERS						
B 9901.9	TRANSFER TO OTHER FUNDS	2,000	2,000	2,000	2,000	2,000
B 9911.9	TRANSFER TO RESERVES	112,000	12,000	12,000	12,000	12,000
B 9950.9	TRANSFER TO CAPITAL FUNDS	16,000	16,000	16,000	16,000	16,000
TOTAL INTERFUND TRANSFER		130,000	30,000	30,000	30,000	30,000
TOTAL GENERAL FUND PART TOWN APPROPRIATIONS		12,715,516	13,720,759	13,963,211	13,700,489	13,700,489
ESTIMATED REVENUES NON PROPERTY TAX ITEMS						
B 1120	SALES TAX FROM COUNTY	11,797,847	11,909,521	12,765,364	12,601,642	12,601,642
TOTAL NON PROP. TAX ITEMS		11,797,847	11,909,521	12,765,364	12,601,642	12,601,642
DEPARTMENTAL INCOME						
B 1520	POLICE FEES	312,774	299,934	300,239	300,239	300,239
B 1560	SAFETY INSPECTION FEES	438,959	250,000	300,000	300,000	300,000
B 1589	FIRE INVEST FEES	41,507	35,000	35,000	35,000	35,000
B 2001	PARK & RECREATION FEES	78,281	60,000	60,000	60,000	60,000
B 2030	SENIOR CITIZENS PROGRAMS	12,774	8,000	8,000	8,000	8,000
B 2031	SENIOR EVENTS	14,571	12,000	14,000	14,000	14,000
B 2032	CDTA TRANSPORTATION	85,374	25,000	75,000	75,000	75,000
B 2110	ZONING FEES	10,230	10,000	12,000	12,000	12,000
B 2111	SUB-DIVISION REGULATIONS	4,350	4,500	4,500	4,500	4,500
B 2210	SERV. OTHER GOVT'	87,016	114,912	124,708	124,708	124,708
TOTAL DEPARTMENTAL INCOME		1,085,836	819,346	933,447	933,447	933,447
USE OF MONEY AND PROPERTY						
B 2401	INTEREST EARNINGS	29,529	15,000	15,000	15,000	15,000
B 2410	RENTAL OF REAL PROPERTY	6,875	6,900	6,900	6,900	6,900
B 2544	ANIMAL CONTROL FEES	17,278	15,000	17,000	17,000	17,000
B 2592	PERMITS DRAIN/EROSION	1,500	2,000	2,000	2,000	2,000
TOTAL USE OF MONEY AND PROP.		55,182	38,900	40,900	40,900	40,900
SALE OF ASSETS & COMP.FOR LOSS						
B 2625	FORFEIT CRIME PROCEEDS	0	0	0	0	0
B 2665	SALE OF EQUIPMENT	22,300	0	0	0	0
B 2680	INSURANCE RECOVERY	0	1,859	0	0	0
B 2690	OTHER COMP. FOR LOSS	0	0	0	0	0
TOTAL SALE OF ASSETS ETC.		22,300	1,859	0	0	0
MISCELLANEOUS						
B 2701	REFUND OF PRIOR YEAR EXP.	750	0	0	0	0
B 2705	GIFTS AND DONATIONS	0	0	0	0	0
B 2700	OTHER UNCLASSIFIED REVENUE	0	0	0	0	0
B 2801	INTER FUND REVENUES	0	0	0	0	0
TOTAL MISCELLANEOUS		750	0	0	0	0
STATE AID						
B 3389	PUBLIC SAFETY AID	10,018	20,000	20,000	20,000	20,000
B 3089	OTHER STATE AID	0	103,568	0	0	0
TOTAL STATE AID		10,018	123,568	20,000	20,000	20,000

GENERAL FUND B

**TOWN OF GUILDERLAND
BUDGET FOR THE YEAR 2025**

ACCOUNT CODE	DESCRIPTION	ACTUAL RESULTS 2023	MODIFIED BUDGET 2024	TENTATIVE BUDGET 2025	PRELIMINARY BUDGET 2025	ADOPTED BUDGET 2025
FEDERAL AID						
B 4089	FEDERAL AID	9,595	0	106,000	7,000	7,000
B 4389	PUBLIC SAFETY AID	0	0	0	0	0
B 4960	FED DISASTER AID	0	0	0	0	0
	TOTAL FEDERAL AID	9,595	0	106,000	7,000	7,000
INTERFUND TRANSFERS						
B 5031	TRANSFER FROM OTHER FUNDS	743,178	618,000	0	0	0
B 5050	TRANSFER FOR DEBT SERVICE	0	0	0	0	0
	TOTAL INTERFUND TRANSFER	743,178	618,000	0	0	0
	TOTAL ESTIMATED REVENUE	13,724,705	13,511,194	13,865,711	13,602,989	13,602,989

SPECIAL GRANT

**TOWN OF GUILDERLAND
BUDGET FOR THE YEAR 2025**

ACCOUNT CODE	DESCRIPTION	ACTUAL RESULTS 2023	MODIFIED BUDGET 2024	TENTATIVE BUDGET 2025	PRELIMINARY BUDGET 2025	ADOPTED BUDGET 2025
APPROPRIATIONS						
HOME & COMMUNITY SERV.						
CD 8610	SECTION 8 HOUSING					
0.1	PERSONAL SERVICES					
0.2	EQUIP & CAPT OUTLAY					
0.4	CONTRACTUAL EXP.	1,101,696	720,000	1,200,000	1,200,000	1,200,000
	TOTAL SECT. 8 HOUSING	1,101,696	720,000	1,200,000	1,200,000	1,200,000
	TOTAL HOME & COM. SERV.	1,101,696	720,000	1,200,000	1,200,000	1,200,000
	TOTAL CD APPROPRIATIONS	1,101,696	720,000	1,200,000	1,200,000	1,200,000
ESTIMATED REVENUES						
FEDERAL AID						
CD 4915	SECTION 8 HOUSING AID	1,100,929	720,000	1,200,000	1,200,000	1,200,000
	TOTAL FEDERAL AID	1,100,929	720,000	1,200,000	1,200,000	1,200,000
	TOTAL ESTIMATED REV	1,100,929	720,000	1,200,000	1,200,000	1,200,000

HIGHWAY PART-TOWN

TOWN OF GUILDERLAND
BUDGET FOR THE YEAR 2025

ACCOUNT CODE	DESCRIPTION	ACTUAL RESULTS 2023	MODIFIED BUDGET 2024	TENTATIVE BUDGET 2025	PRELIMINARY BUDGET 2025	ADOPTED BUDGET 2025
APPROPRIATIONS						
GENERAL GOVERNMENT						
DB 1911	UNALLOCATED INSURANCE					
0.4	CONTRACTUAL EXP.	58,527	87,662	83,000	83,000	83,000
	TOTAL UNALLOCATED INS.	58,527	87,662	83,000	83,000	83,000
	TOTAL GENERAL GOVT.	58,527	87,662	83,000	83,000	83,000
TRANSPORTATION						
DB 5110	GENERAL REPAIRS					
0.1	PERSONAL SERVICES	585,077	608,391	635,419	635,419	635,419
0.4	CONTRACTUAL EXP.	712,175	605,000	610,000	610,000	610,000
	TOTAL GENERAL REPAIRS	1,297,253	1,213,391	1,245,419	1,245,419	1,245,419
DB 5112	HIGHWAY IMPROVEMENTS					
0.2	CAPITAL OUTLAY	0	0	0	0	0
0.4	CONTRACTUAL EXP.	693,670	607,000	607,000	607,000	607,000
	TOTAL IMPROVEMENTS	693,670	607,000	607,000	607,000	607,000
DB 5130	MACHINERY					
0.1	PERSONAL SERVICE	280,944	296,397	321,239	321,239	321,239
0.2	EQUIPMENT & CAPT. OUTI	26,767	209,670	280,000	280,000	280,000
0.4	CONTRACTUAL EXP.	199,781	210,000	229,973	229,973	229,973
	TOTAL MACHINERY	507,492	716,067	831,212	831,212	831,212
DB 5140	BRUSH AND WEEDS					
0.1	PERSONAL SERVICE	48,218	51,072	54,228	54,228	54,228
0.2	EQUIPMENT & CAPT. OUTI	0	0	0	0	0
0.4	CONTRACTUAL EXP.	6,386	8,000	10,000	10,000	10,000
	TOTAL BRUSH AND WEEDS	54,604	59,072	64,228	64,228	64,228
DB 5142	SNOW REMOVAL					
0.1	PERSONAL SERVICE	700,828	803,073	837,565	837,565	837,565
0.2	EQUIPMENT & CAPT. OUTI	0	0	0	0	0
0.4	CONTRACTUAL EXP.	339,023	380,000	380,000	380,000	380,000
	TOTAL SNOW REMOVAL	1,039,851	1,183,073	1,217,565	1,217,565	1,217,565
	TOTAL TRANSPORTATION	3,592,870	3,778,603	3,965,424	3,965,424	3,965,424
EMPLOYEE BENEFITS						
DB 9010.8	RETIREMENT	161,704	189,609	217,052	215,898	215,898
DB 9030.8	SOCIAL SECURITY	117,422	123,572	130,091	130,091	130,091
DB 9040.8	WORKMEN'S COMP. INS.	128,852	134,555	137,211	142,211	142,211
DB 9055.8	DISABILITY INS.	569	696	810	810	810
DB 9060.8	HEALTH INS.	679,934	707,132	752,866	752,866	752,866
	TOTAL EMPLOYEE BENEFITS	1,088,481	1,155,564	1,238,030	1,241,876	1,241,876
DEBT SERVICE						
PRINCIPAL						
DB 9710.6	SERIAL BONDS	0	0	0	0	0
DB 9720.6	STATUTORY BONDS	0	0	0	0	0
DB 9730.6	BOND ANTIC. NOTES	0	0	0	0	0
DB 9785.6	INSTALLMNT PUR PRINC	0	0	0	0	0
	TOTAL PRINCIPAL	0	0	0	0	0
INTEREST						
DB 9710.7	SERIAL BONDS	0	0	0	0	0
DB 9720.7	STATUTORY BONDS	0	0	0	0	0
DB 9730.7	BOND ANTIC. NOTES	0	0	0	0	0
DB 9785.7	INSTALLMNT PUR INTRST	0	0	0	0	0
	TOTAL INTEREST	0	0	0	0	0
	TOTAL DEBT SERVICE	0	0	0	0	0
INTERFUND TRANSFERS						
DB 9901.9	TRANSFER TO RESERVE	1,343,000	43,000	43,000	43,000	43,000
DB 9950.9	TRANSFER TO CAPITAL	0	0	0	0	0

HIGHWAY PART-TOWN		TOWN OF GUILDERLAND BUDGET FOR THE YEAR 2025				
ACCOUNT CODE	DESCRIPTION	ACTUAL RESULTS 2023	MODIFIED BUDGET 2024	TENTATIVE BUDGET 2025	PRELIMINARY BUDGET 2025	ADOPTED BUDGET 2025
TOTAL INTERFUND TRANSFERS		1,343,000	43,000	43,000	43,000	43,000
TOTAL HIGHWAY FUND APPROPRIATIONS		6,082,878	5,064,829	5,329,454	5,333,300	5,333,300
ESTIMATED REVENUES						
REAL PROPERTY TAX ITEMS						
DB 1001	REAL PROPERTY TAXES	3,392,561	3,417,829	3,477,131	3,480,800	3,480,800
TOTAL REAL PROP. TAX ITEMS		3,392,561	3,417,829	3,477,131	3,480,800	3,480,800
NON PROPERTY TAX ITEMS						
DB 1120	SALES TAX FROM COUNTY	513,500	900,000	975,323	975,500	975,500
TOTAL NON PROP. TAX ITEMS		513,500	900,000	975,323	975,500	975,500
USE OF MONEY AND PROPERTY						
DB 2401	INTEREST EARNINGS	24,138	15,000	15,000	15,000	15,000
DB 2416	RENTAL OF EQUIP, OTH. GOV	0	0	0	0	0
TOTAL USE OF MONEY & PROP.		24,138	15,000	15,000	15,000	15,000
SALE OF ASSETS; COMP. LOSS						
DB 2650	SALE OF EXCESS MATERIAL	1,311	0	0	0	0
DB 2665	SALE OF EQUIPMENT	2,500	0	0	0	0
DB 2680	INSURANCE RECOVERY	0	0	0	0	0
DB 2690	OTHER COMP. FOR LOSS	0	0	0	0	0
TOTAL SALE OF ASSETS ETC.		3,811	0	0	0	0
MISCELLANEOUS						
DB 2701	REFUND OF PRIOR YEAR EXP	0	0	0	0	0
DB 2705	GIFTS AND DONATIONS	0	0	0	0	0
DB 2770	OTHER UNCLASSIFIED REVENUE	0	0	0	0	0
TOTAL MISCELLANEOUS		0	0	0	0	0
INTERFUND REIMBURSEMENTS						
DB 2801	INTERFUND REIMBURSEMENTS	0	0	0	0	0
TOTAL INTERFUND REIMB.		0	0	0	0	0
STATE AID						
DB 3501	CHIPS AID	693,670	607,000	607,000	607,000	607,000
DB 3960	STATE DISASTER AID	0	0	0	0	0
DB 3089	OTHER STATE AID	0	125,000	205,000	205,000	205,000
TOTAL STATE AID		693,670	732,000	812,000	812,000	812,000
FEDERAL AID						
DB 4960	FEDERAL DISASTER AID	0	0	0	0	0
DB 4889	OTHER FEDERAL AID	0	0	0	0	0
TOTAL FEDERAL AID		0	0	0	0	0
INTERFUND TRANSFERS						
DB 5031	TRANSFER FROM OTHER FUNDS	0	0	0	0	0
DB 5050	TRANSFER FOR DEBT SERVICE	0	0	0	0	0
TOTAL INTERFUND TRANSFERS		0	0	0	0	0
TOTAL ESTIMATED REVENUE		4,627,680	5,064,829	5,279,454	5,283,300	5,283,300

SEWER DEBT SERVICE

TOWN OF GUILDERLAND
BUDGET FOR THE YEAR 2025

ACCOUNT CODE	DESCRIPTION	ACTUAL RESULTS 2023	MODIFIED BUDGET 2024	TENTATIVE BUDGET 2025	PRELIMINARY BUDGET 2025	ADOPTED BUDGET 2025
APPROPRIATIONS						
HOME AND COMMUNITY SERV.						
SS1 8110	ADMINISTRATION					
0.4	CONTRACTUAL EXP.	0	0	0	0	0
	TOTAL ADMINISTRATION	0	0	0	0	0
TOTAL HOME & COMM. SERV.		0	0	0	0	0
DEBT SERVICE						
PRINCIPAL						
SS1 9710.6	SERIAL BONDS	510,869	525,362	543,479	543,479	543,479
SS1 9720.6	STATUTORY BONDS	0	0	0	0	0
SS1 9730.6	BOND ANTIC. NOTES	0	0	0	0	0
TOTAL PRINCIPAL		510,869	525,362	543,479	543,479	543,479
INTEREST						
SS1 9710.7	SERIAL BONDS	131,816	118,207	102,831	102,831	102,831
SS1 9720.7	STATUTORY BONDS	0	0	0	0	0
SS1 9730.7	BOND ANTIC. NOTES	0	0	0	0	0
TOTAL INTEREST		131,816	118,207	102,831	102,831	102,831
TOTAL DEBT SERVICE		642,685	643,569	646,310	646,310	646,310
INTERFUND TRANSFERS						
SS1 9950.9	TRANSFER/CAPITAL PRO.	155,000	170,000	170,000	170,000	170,000
SS1 9950.9	CAPITAL EQUIP.	0	0	0	0	0
TOTAL INTERFUND TRANS.		155,000	170,000	170,000	170,000	170,000
TOTAL APPROPRIATIONS		797,685	813,569	816,310	816,310	816,310
ESTIMATED REVENUES						
SS1 1001	REAL PROPERTY TAXES	680,687	678,769	678,310	678,310	678,310
SS1 1081	IN LIEU OF TAXES	1,679	0	0	0	0
SS1 2122	SEWER MITIGATION	61,489	91,800	75,000	75,000	75,000
SS1 2401	INTEREST EARNINGS	22,877	13,000	13,000	13,000	13,000
SS1 2710	PREMIUM OBLIGTNS	0	0	0	0	0
SS1 2770	UNCLASSIFIED	0	0	0	0	0
SS1 5050	TRANSFER DEBT SRV.	0	0	0	0	0
TOTAL ESTIMATED REVENUES		766,733	783,569	766,310	766,310	766,310

SEWER O&M

TOWN OF GUILDERLAND
BUDGET FOR THE YEAR 2025

ACCOUNT CODE	DESCRIPTION	ACTUAL RESULTS 2023	MODIFIED BUDGET 2024	TENTATIVE BUDGET 2025	PRELIMINARY BUDGET 2025	ADOPTED BUDGET 2025
APPROPRIATIONS						
GENERAL GOVERNMENT						
SPECIAL ITEMS						
SS2 1911.4	UNALLOCATED INSURANCE	43,564	64,315	62,250	62,250	62,250
SS2 1930.4	JUDGEMENT AND CLAIMS	0	0	0	0	0
SS2 1950.4	TAXES ON SEWER PROPERTY	0	0	0	0	0
	TOTAL SPECIAL ITEMS	43,564	64,315	62,250	62,250	62,250
	TOTAL GENERAL GOVERNMENT	43,564	64,315	62,250	62,250	62,250
HOME AND COMMUNITY SERVICES						
SS2 8110	ADMINISTRATION					
0.1	PERSONAL SERVICES	132,950	137,575	279,180	279,180	279,180
0.2	EQUIP. AND CAPITAL OUTLA\	9,615	12,700	0	0	0
0.4	CONTRACTUAL EXPENSE	869,700	875,250	461,316	461,316	461,316
	TOTAL ADMINISTRATION	1,012,265	1,025,525	740,496	740,496	740,496
SS2 8120	COLLECTION SYSTEM					
0.1	PERSONAL SERVICES	1,141,595	1,223,506	1,120,448	1,120,448	1,120,448
0.2	EQUIP. AND CAPITAL OUTLA\	75,036	213,000	223,000	223,000	223,000
0.4	CONTRACTUAL EXPENSE	966,246	940,825	1,353,525	1,353,525	1,353,525
	TOTAL COLLECTION SYSTEM	2,182,877	2,377,331	2,696,973	2,696,973	2,696,973
	TOTAL HOME & COMMUNITY SERVICES	3,195,142	3,402,856	3,437,469	3,437,469	3,437,469
EMPLOYEE BENEFITS						
SS2 9010.8	RETIREMENT	128,610	150,353	170,349	170,349	170,349
SS2 9030.8	SOCIAL SECURITY	94,669	99,533	103,246	103,246	103,246
SS2 9040.8	WORKMENS COMP. INS.	87,872	91,408	93,304	93,304	93,304
SS2 9055.8	DISABILITY INS.	378	462	585	585	585
SS2 9060.8	HEALTH INS.	480,928	562,686	599,078	599,078	599,078
	TOTAL EMPLOYEE BENEFITS	792,456	904,442	966,562	966,562	966,562
INTERFUND TRANSFERS						
SS2 9901.9	TRANSFER TO OTHER FUNDS	1,679,500	11,500	11,500	11,500	11,500
SS2 9910.9	TRANSFER TO RESERVE	0	0	0	0	0
SS2 9950.9	TRANSFER TO CAPITAL FUND	0	0	0	0	0
	TOTAL INTERFUND TRANSFERS	1,679,500	11,500	11,500	11,500	11,500
	TOTAL APPROPRIATIONS	5,710,662	4,383,113	4,477,781	4,477,781	4,477,781
ESTIMATED REVENUES						
SS2 1001	REAL PROPERTY TAXES	3,905,378	3,932,180	4,416,856	4,416,856	4,416,856
SS2 2373	CCTV	0	1,100	1,100	1,100	1,100
SS2 2374	GRIFFIN LAB	20,663	15,500	15,500	15,500	15,500
SS2 2375	SUNY	18,198	10,000	15,000	15,000	15,000
SS2 2372	NYST	0	5,258	5,825	5,825	5,825
SS2 2401	INTEREST	22,877	13,000	18,000	18,000	18,000
SS2 2565	SEWER PERMITS	4,500	5,575	5,000	5,000	5,000
SS2 2566	SEWER TAP FEES	0	500	500	500	500
SS2 2701	REFUND PRIOR YEAR EX	0	0	0	0	0
SS2 5031	INTER FUND TRAN	0	0	0	0	0
	TOTAL ESTIMATED REVENUES	3,971,615	3,983,113	4,477,781	4,477,781	4,477,781

WATER		TOWN OF GUILDERLAND BUDGET FOR THE YEAR 2025				
		ACTUAL RESULTS 2023	MODIFIED BUDGET 2024	TENTATIVE BUDGET 2025	PRELIMINARY BUDGET 2025	ADOPTED BUDGET 2025
ACCOUNT CODE	DESCRIPTION					
APPROPRIATIONS						
GENERAL GOVERNMENT						
SPECIAL ITEMS						
SW1 1911.4	UNALLOCATED INSURANCE	43,359	67,179	62,250	62,250	62,250
SW1 1910.4	JUDGEMENT & CLAIMS	0	0	0	0	0
	TOTAL SPECIAL ITEMS	43,359	67,179	62,250	62,250	62,250
TOTAL GENERAL GOVERNMENT		43,359	67,179	62,250	62,250	62,250
HOME AND COMMUNITY SERVICE						
SW1 8310 ADMINISTRATION						
0.1	PERSONAL SERVICES	221,132	235,837	275,680	275,680	275,680
0.2	EQUIPMENT & CAPITAL OUTL	9,615	12,700	0	0	0
0.4	CONTRACTUAL EXPENSE	450,000	450,000	460,566	460,566	460,566
0	TOTAL ADMINISTRATION	680,746	698,537	736,246	736,246	736,246
SW1 8320 SOURCE OF SUPPLY						
0.1	PERSONAL SERVICES	0	0	0	0	0
0.2	EQUIPMENT & CAPITAL OUTL	0	0	0	0	0
0.4	CONTRACTUAL EXPENSE	1,826,805	2,040,000	1,870,000	1,870,000	1,870,000
0	TOTAL SOURCE OF SUPPLY	1,826,805	2,040,000	1,870,000	1,870,000	1,870,000
SW1 8330 PURIFICATION						
0.1	PERSONAL SERVICES	0	0	0	0	0
0.2	EQUIPMENT & CAPITAL OUTL	0	0	0	0	0
0.4	CONTRACTUAL EXPENSE	346,456	415,000	465,000	465,000	465,000
0	TOTAL PURIFICATION	346,456	415,000	465,000	465,000	465,000
SW1 8340 TRANSMISSION & DISTRIBUTION						
0.1	PERSONAL SERVICES	634,579	689,864	654,594	654,594	654,594
0.2	EQUIPMENT & CAPITAL OUTL	136,423	190,000	195,000	195,000	195,000
0.4	CONTRACTUAL EXPENSE	209,699	235,950	236,450	236,450	236,450
0	TOTAL TRANS.& DISTRIBUTION	980,701	1,115,814	1,086,044	1,086,044	1,086,044
TOTAL HOME & COMMUNITY SERVICES		3,834,708	4,269,351	4,157,290	4,157,290	4,157,290
EMPLOYEE BENEFITS						
SW19010.8	RETIREMENT	85,977	101,435	111,654	110,153	110,153
SW1 9030.8	SOCIAL SECURITY	63,599	66,188	67,303	67,303	67,303
SW1 9040.8	WORKMENS COMPENSATION	87,581	91,000	93,304	93,304	93,304
SW1 9055.8	DISABILITY INSURANCE	275	336	630	630	630
SW1 9060.8	HEALTH INSURANCE	538,972	560,531	596,783	596,783	596,783
TOTAL EMPLOYEE BENEFITS		776,405	819,490	869,674	868,173	868,173
DEBT SERVICE						
PRINCIPAL						
SW1 9710.6	SERIAL BONDS	369,131	384,638	396,521	396,521	396,521
SW1 9720.6	STATUTORY BONDS	0	0	0	0	0
SW1 9730.6	BOND ANTIC. NOTES	0	0	0	0	0
	TOTAL PRINCIPAL	369,131	384,638	396,521	396,521	396,521
INTEREST						
SW1 9710.7	SERIAL BONDS	133,703	123,281	111,889	111,889	111,889
SW1 9720.7	STATUTORY BONDS	0	0	0	0	0
SW1 9730.7	BOND ANTIC. NOTES	0	0	0	0	0
	TOTAL INTEREST	133,703	123,281	111,889	111,889	111,889
TOTAL DEBT SERVICE		502,834	507,919	508,410	508,410	508,410
INTERFUND TRANSFERS						
SW1 9901.9	TRANSFER TO OTHER FUNDS	5,334,500	201,500	201,500	201,500	201,500
SW1 9910.9	TRANSFER TO RESERVE	0	0	0	0	0
SW1 9950.9	TRANSFER TO CAPITAL FUND	0	0	0	0	0
TOTAL INTERFUND TRANSFERS		5,334,500	201,500	201,500	201,500	201,500
TOTAL APPROPRIATIONS		10,491,805	5,865,439	5,799,124	5,797,623	5,797,623

WATER		TOWN OF GUILDERLAND BUDGET FOR THE YEAR 2025				
		ACTUAL RESULTS 2023	MODIFIED BUDGET 2024	TENTATIVE BUDGET 2025	PRELIMINARY BUDGET 2025	ADOPTED BUDGET 2025
ACCOUNT CODE	DESCRIPTION					
ESTIMATED REVENUES						
REAL PROPERTY TAX ITEMS						
SW1 1001	REAL PROPERTY TAXES	2,852,769	2,850,244	2,802,165	2,800,664	2,800,664
SW1 1002	DEPOT ROAD TAX	0	0	0	0	0
SW1 1003	WAYTO ROAD TAX	0	0	0	0	0
	WESTERN AVE TAX	0	0	0	0	0
	WEST END	111,051	112,879	112,879	112,879	112,879
SW1 1081	IN LIEU OF TAXES	6,046	0	4,000	4,000	4,000
TOTAL REAL PROPERTY TAX ITEM		2,969,866	2,963,123	2,919,044	2,917,543	2,917,543
DEPARTMENTAL INCOME						
SW1 2140	METERED WATER RENTS	2,463,242	2,570,000	2,675,000	2,675,000	2,675,000
SW1 2142	UNMETERED WATER RENTS	780	0	5,000	5,000	5,000
SW1 2144	WATER SERVICE CHARGES	227,613	85,000	50,000	50,000	50,000
SW1 2145	SALE OF METERS	32,565	15,000	15,000	15,000	15,000
SW1 2146	TAP FEES	0	2,000	0	0	0
SW1 2148	INT & PEN ON WATER RENTS	28,818	15,000	25,000	25,000	25,000
SW1 2210	SERVICES FOR OTHER GOV'T	0	0	2,080	2,080	2,080
TOTAL DEPARTMENTAL INCOME		2,753,018	2,687,000	2,772,080	2,772,080	2,772,080
USE OF MONEY AND PROPERTY						
SW1 2401	INTEREST EARNINGS	33,044	15,000	18,000	18,000	18,000
SW1 2410	RENTALS , OTHER	0	0	0	0	0
TOTAL USE OF MONEY ETC.		33,044	15,000	18,000	18,000	18,000
SALE OF ASSETS & COMP FOR LOSS						
SW1 2620	FORFEIT BID DEPOSITS	0	0	0	0	0
SW1 2650	SALE OF SCRAP	0	0	0	0	0
SW1 2660	SALE OF PROPERTY	0	0	0	0	0
SW1 2665	SALE OF EQUIPMENT	0	0	0	0	0
SW1 2680	INSURANCE RECOVERIES	0	0	0	0	0
TOTAL SALE OF ASSETS ETC.		0	0	0	0	0
MISCELLANEOUS						
SW1 2701	REFUND OF PRIOR YEAR EXP.	58,155	316	0	0	0
SW1 2710	PREMIUM ON OBLIGATION	0	0	0	0	0
SW1 2770	MISCELLANEOUS	0	0	0	0	0
TOTAL MISCELLANEOUS		58,155	316	0	0	0
STATE AID						
SW1 3960	STATE DISASTER AID	0	0	0	0	0
SW1 3089	STATE AID	0	0	0	0	0
TOTAL STATE AID		0	0	0	0	0
FEDERAL AID						
SW1 4089	FEDERAL AID	0	0	0	0	0
SW1 4960	FEDERAL DISASTER AID	0	0	0	0	0
TOTAL FEDERAL AID		0	0	0	0	0
INTERFUND TRANSFERS						
SW1 5031	TRANSFER FROM OTHER FUND	100,000	0	0	0	0
SW1 5050	TRANSFER FOR DEBT SERVICE	0	0	0	0	0
TOTAL INTERFUND TRANSFERS		100,000	0	0	0	0
TOTAL ESTIMATED REVENUES		5,914,082	5,665,439	5,709,124	5,707,623	5,707,623

LIGHTING DISTRICTS

**TOWN OF GUILDERLAND
BUDGET FOR THE YEAR 2025**

ACCOUNT CODE	DESCRIPTION	ACTUAL RESULTS 2023	MODIFIED BUDGET 2024	TENTATIVE BUDGET 2025	PRELIMINARY BUDGET 2025	ADOPTED BUDGET 2025
SL1 MCKOWNVILLE						
APPROPRIATIONS						
SL1 5182.4	HIGHWAY LIGHTING	16,261	30,000	20,000	20,000	20,000
REVENUES						
SL1 1001	REAL PROPERTY TAXES	30,000	30,000	20,000	20,000	20,000
SL1 2770	MISCELLANEOUS	0	0	0	0	0
SL1 2401	INTEREST	49	0	0	0	0
TOTAL ESTIMATED REVENUE		30,049	30,000	20,000	20,000	20,000
SL2 GUILDERLAND						
APPROPRIATIONS						
SL2 5182.4	HIGHWAY LIGHTING	7,671	12,000	8,000	8,000	8,000
REVENUES						
SL2 1001	REAL PROPERTY TAXES	12,000	12,000	8,000	8,000	8,000
SL2 2770	MISCELLANEOUS	0				
SL2 2401	INTEREST	28				
TOTAL ESTIMATED REVENUE		12,028	12,000	8,000	8,000	8,000
SL3 PRESIDENTIAL						
APPROPRIATIONS						
SL3 5182.4	HIGHWAY LIGHTING	8,239	16,500	11,000	11,000	11,000
REVENUES						
SL3 1001	REAL PROPERTY TAXES	16,500	16,500	11,000	11,000	11,000
SL3 2770	MISCELLANEOUS	0				
SL3 2401	INTEREST	27				
TOTAL ESTIMATED REVENUE		16,527	16,500	11,000	11,000	11,000
SL4 PINE HILLS						
APPROPRIATIONS						
SL4 5182.4	HIGHWAY LIGHTING	2,650	4,500	3,000	3,000	3,000
REVENUES						
SL4 1001	REAL PROPERTY TAXES	4,500	4,500	3,000	3,000	3,000
SL4 2770	MISCELLANEOUS	0				
SL4 2401	INTEREST	7				
TOTAL ESTIMATED REVENUE		4,507	4,500	3,000	3,000	3,000
SL5 WEATHERFIELD						
APPROPRIATIONS						
SL5 5182.4	HIGHWAY LIGHTING	2,254	3,000	2,000	2,000	2,000
REVENUES						
SL5 1001	REAL PROPERTY TAXES	3,000	3,000	2,000	2,000	2,000
SL5 2770	MISCELLANEOUS	0				
SL5 2401	INTEREST	6				
TOTAL ESTIMATED REVENUE		3,006	3,000	2,000	2,000	2,000
SL6 RAILROAD AVE.						
APPROPRIATIONS						
SL6 5182.4	HIGHWAY LIGHTING	0	0	0	0	0
REVENUES						
SL6 1001	REAL PROPERTY TAXES	0	0	0	0	0
SL6 2770	MISCELLANEOUS	0				

LIGHTING DISTRICTS

TOWN OF GUILDERLAND
BUDGET FOR THE YEAR 2025

<u>ACCOUNT</u> <u>CODE</u>	<u>DESCRIPTION</u>	<u>ACTUAL</u> <u>RESULTS</u> <u>2023</u>	<u>MODIFIED</u> <u>BUDGET</u> <u>2024</u>	<u>TENTATIVE</u> <u>BUDGET</u> <u>2025</u>	<u>PRELIMINARY</u> <u>BUDGET</u> <u>2025</u>	<u>ADOPTED</u> <u>BUDGET</u> <u>2025</u>
SL6 2401	INTEREST	0				
TOTAL ESTIMATED REVENUE		0	0	0	0	0

TOWN OF GUILDERLAND

2025 Budgeted Salaries - Town Elected Officials

Town Supervisor	\$137,124
Town Board	\$29,337
Town Clerk	\$86,167
Town Justices	\$62,040
Highway Superintendent	\$113,578

**TOWN OF GUILDERLAND
ADOPTED BUDGET 2025
ANALYSIS OF FUND BALANCE**

	(A) General Fund	(B) General Fund Part-Town	(DB) Highway Part-Town	(SS1) Sewer Debt	(SS2) Sewer O&M	(SW1) Water	(SL) Lighting
Fund Balance at 12/31/23	5,421,190	4,048,252	1,912,012	931,305	1,414,331	2,289,847	122,634
Estimated Surplus (Deficit) for 2024	0	0	0	0	0	0	0
Estimated Fund Balance at 12/31/24	5,421,190	4,048,252	1,912,012	931,305	1,414,331	2,289,847	122,634
LESS							
Appropriated for 2024 budget	185,719	0	0	30,000	400,000	200,000	0
Nonspendable Fund Balance	819,212	59,352	315,622	0	315,622	187,378	0
Prior year encumbrances	18,842	68,664	238	0	130,087	164,705	0
Estimated Unassigned Fund Balance	4,397,417	3,920,236	1,596,152	901,305	568,621	1,737,764	122,634
Total Appropriations - 2025	14,237,084	13,700,489	5,333,300	816,310	4,477,781	5,797,623	44,000
Est. Unassigned Fund Bal as a % of Approp.	31%	29%	30%	110%	13%	30%	279%

Equalized Total Assessed Value 5,748,321,141

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	54	105,053,561	1.83
13500	TOWN - GENERALLY	RPTL 406(1)	153	50,892,988	0.89
13510	TOWN - CEMETERY LAND	RPTL 446	1	378,293	0.01
13650	VG - GENERALLY	RPTL 406(1)	19	6,022,195	0.10
13800	SCHOOL DISTRICT	RPTL 408	14	90,371,098	1.57
13870	SPEC DIST USED FOR PURPOSE ES	RPTL 410	7	10,816,585	0.19
14100	USA - GENERALLY	RPTL 400(1)	1	481,220	0.01
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	2	15,325,610	0.27
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	9	6,311,341	0.11
25110	NONPROF CORP - RELIG(CONST PR)	RPTL 420-a	35	54,594,346	0.95
25120	NONPROF CORP - EDUCL(CONST PR	RPTL 420-a	3	20,250,976	0.35
25130	NONPROF CORP - CHAR (CONST PR)	RPTL 420-a	5	13,514,024	0.24
25210	NONPROF CORP - HOSPITAL	RPTL 420-a	1	743,537	0.01
25230	NONPROF CORP - MORAL/MENTAL II	RPTL 420-a	29	20,660,610	0.36
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	19	7,670,854	0.13
26050	AGRICULTURAL SOCIETY	RPTL 450	15	14,841,098	0.26
26100	VETERANS ORGANIZATION	RPTL 452	2	908,780	0.02
27350	PRIVATELY OWNED CEMETERY LANI	RPTL 446	20	2,263,049	0.04
33201	TAX SALE - COUNTY OWNED	RPTL 406(5)	3	53,780	0.00
41101	VETS EX BASED ON ELIGIBLE FUND	RPTL 458(1)	4	13,354	0.00
41111	VET PRO RATA: FULL VALUE ASSMT	RPTL 458(5)	26	4,858,120	0.08
41120	ALT VET EX-WAR PERIOD-NON-COMI	RPTL 458-a	434	15,642,159	0.27
41121	ALT VET EX-WAR PERIOD-NON-COMI	RPTL 458-a	6	209,634	0.00
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	342	20,481,799	0.36
41131	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	8	497,561	0.01
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	185	13,523,361	0.24
41141	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	6	630,854	0.01

Equalized Total Assessed Value 5,748,321,141

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41161	COLD WAR VETERANS (15%)	RPTL 458-b	55	684,146	0.01
41171	COLD WAR VETERANS (DISABLED)	RPTL 458-b	8	203,720	0.00
41300	PARAPLEGIC VETS	RPTL 458(3)	2	893,902	0.02
41400	CLERGY	RPTL 460	13	23,780	0.00
41631	VOL/FIRE/AMB	RPTL 466-a	114	3,708,643	0.06
41700	AGRICULTURAL BUILDING	RPTL 483	7	1,831,829	0.03
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	49	4,000,088	0.07
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	23	2,090,077	0.04
41750	AG LAND ELIGIBLE FOR AG ASSMT	AG-MKTS 305(7)	1	220,550	0.00
41800	PERSONS AGE 65 OR OVER	RPTL 467	186	23,489,440	0.41
41801	PERSONS AGE 65 OR OVER	RPTL 467	268	30,957,340	0.54
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	14	1,394,329	0.02
41931	DISABILITIES AND LIMITED INCOM	RPTL 459-c	5	560,854	0.01
41980	LOW OR MODERATE INCOME HOUSI	RPTL 421-e	2	6,981,707	0.12
42100	SILOS, MANURE STORAGE TANKS,	RPTL 483-a	1	2,195	0.00
42130	FARM OR FOOD PROCESSING LABOI	RPTL 483-d	4	515,366	0.01
46450	INC ASSN OF VOLUNTEER FIREMEN	RPTL 464(1)	1	187,927	0.00
47503	CONS EASMT, PERPETUAL	RPTL 491-a.b	1	90,549	0.00
47700	FALLOUT SHELTER FACILITY	RPTL 479	1	3,659	0.00

Equalized Total Assessed Value 5,748,321,141

Exemption Code 49500
 Exemption Name SOLAR OR WIND ENERGY SYSTEM
 Statutory Authority RPTL 487

Number of Exemptions 102
 Total Equalized Value of Exemptions 143,537
 Percent of Value Exempted 0.00

Total Exemptions Exclusive of System Exemptions:

Total System Exemptions:
 Totals:

2,260
 0
 2,260
 554,994,422
 0
 554,994,422
 9.65
 0.00
 9.65

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: