

TOWN OF GUILDERLAND INDUSTRIAL DEVELOPMENT AGENCY

PROPOSED BUDGET F/Y 1/1/2011-12/31/2011

REVENUE

INTEREST INCOME	\$	600
TOTAL REVENUE	\$	600

EXPENSE

ACCOUNTING FEES	\$	5,300
CONSULTING FEES (TRAINING)		1,500
CFO COMPENSATION		1,000
EXECUTIVE ASSISTANT COMPENSATION		2,000
DUES- NYS ECONOMIC DEVELOPMENT COUNCIL		750
MISCELLANEOUS EXPENSES		100
TOTAL EXPENSE	\$	10,650

CHANGE IN NET ASSETS	\$	(10,050)
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