

TOWN OF GUILDERLAND SUMMARY OF 2020 BUDGET											
CTY CODE	FUND	TWN CODE	APPROP- RIATIONS	ESTIMATED REVENUES	APPROP. FUND BALANCE	TAX TO BE LEVIED	CTY CODE	FUND	TAX TO BE LEVIED	TAXABLE VALUATION	TAX RATE PER 1000/VALUE
	GENERAL - TOWN WIDE	A	8,632,650.60	7,816,508.84	0.00	816,141.76	A	GENERAL - TOWN WIDE	816,141.76	4,396,610,780.00	0.185630
	NY STATE RETIREMENT	A	485,000.00	0.00	0.00	485,000.00	A	NY STATE RETIREMENT	485,000.00	4,396,610,780.00	0.110312
	GENERAL - PART TOWN	B	10,711,109.59	11,443,750.00	0.00	0.00	B	GENERAL - PART TOWN	0.00		
	ALB CO ELECTION MAND.	A	65,436.00	0.00	0.00	65,436.00	A	ALB CO ELECTION MAND.	65,436.00	4,396,610,780.00	0.014883
	HIGHWAY - TOWN WIDE	DA	0.00	0.00	0.00	0.00	DA	HIGHWAY - TOWN WIDE	0.00		
	HIGHWAY - PART TOWN	DB	4,540,634.87	848,500.00	80,000.00	3,612,134.87	DB	HIGHWAY - PART TOWN	3,612,134.87	4,244,408,796.00	0.851034
	MUNICIPAL GOLF COURSE	ER	1,091,079.73	989,500.00			ER				
	SECTION 8 GRANT	CD	720,000.00	720,000.00	0.00	0.00	CD	SECTION 8 GRANT			
	SEWER DISTRICTS							SEWER DISTRICTS			
	GUILDERLAND DEBT SERV	SS1	656,898.00	91,000.00	50,000.00	515,898.00		GUILDERLAND DEBT SERV	515,898.00		
	GUILDERLAND O&M	SS2	3,858,403.38	65,100.00	220,000.00	3,573,303.38		GUILDERLAND O&M	3,573,303.38		
	WATER DISTRICTS							WATER DISTRICTS			
WD501	GUILDERLAND	SW1	5,403,184.05	2,261,516.00	500,000.00	2,641,668.05	WD501	GUILDERLAND	2,641,668.05	3,925,061,573.00	0.673026
WD505	WEST END EXTENSION		90,486.00		0.00	90,486.00	WD505	WEST END EXTENSION	90,486.00	100,540.00	0.90
	TOTALS		36,254,882.22	24,235,874.84	850,000.00	11,800,068.06					