

2015 FINAL BUDGET, November 6, 2014						
TOWN OF GUILDERLAND						
SUMMARY OF 2015 BUDGET						
CTY CODE	FUND	TWN CODE	APPROP-RIATIONS	ESTIMATED REVENUES	APPROP. FUND BALANCE	TAX TO BE LEVIED
	GENERAL - TOWN WIDE	A	7,410,089.00	5,979,128.00	663,255.00	767,706.00
	NY STATE RETIREMENT	A	205,585.00	0.00	0.00	205,585.00
	GENERAL - PART TOWN	B	9,326,313.00	8,705,359.00	620,954.00	0.00
	ALB CO ELECTION MAND.	A	47,703.00	0.00	0.00	47,703.00
	HIGHWAY - TOWN WIDE	DA	0.00	0.00	0.00	0.00
	HIGHWAY - PART TOWN	DB	4,591,950.00	938,211.00	630,000.00	3,023,739.00
	MUNICIPAL GOLF COURSE	ER	1,083,447.00	1,152,500.00		
	SECTION 8 GRANT	CD	710,000.00	710,000.00	0.00	0.00
	<b>SPECIAL DISTRICTS</b>					
	<b>LIGHT DISTRICTS</b>					
LT501	MCKOWNVILLE	SL1	22,000.00	0.00	0.00	22,000.00
LT502	GUILDERLAND	SL2	8,700.00	0.00	0.00	8,700.00
LT503	PRESIDENTIAL	SL3	11,500.00	0.00	0.00	11,500.00
LT504	PINE HILLS	SL4	2,800.00	0.00	0.00	2,800.00
LT505	WEATHERFIELD	SL5	2,300.00	0.00	0.00	2,300.00
LT506	RAILROAD AVE.	SL6	0.00	0.00	0.00	0.00
	<b>FIRE PROTECTION DIST.</b>					
FD504	GUILDERLAND	SF1	19,000.00		0.00	19,000.00
FD501	ALTAMONT	SF3	96,216.00		0.00	96,216.00
	<b>FIRE DISTRICTS</b>					
FD503	GUILDERLAND CENTER		582,305.00	300.00		582,005.00
FD502	GUILDERLAND		769,464.00	11,117.00		758,347.00
FD506	FORT HUNTER		953,725.00	7,900.00	90,000.00	855,825.00
FD507	MCKOWNVILLE		320,000.00			320,000.00
FD508	WESTMERE		1,082,623.00		5,409.00	1,077,214.00
FD509	ROTTERDAM		359,900.00	316,602.00		43,298.00
FD505	ELMWOOD PARK		606,600.00	507,045.00	0.00	99,555.00
	<b>AMBULANCE DISTRICTS</b>					
AD501	ALTAMONT	SM1	498,832.00	339,162.00	999.00	158,671.00
AD502	WESTERN TURNPIKE	SM2	308,371.00			308,371.00
	<b>SEWER DISTRICTS</b>					
	GUILDERLAND DEBT SERV	SS1	1,014,381.00	92,800.00	125,000.00	796,581.00
	GUILDERLAND O&M	SS2	3,550,485.00	58,457.00	200,000.00	3,292,028.00
	<b>STATE FARM UTILITY</b>					
SW504	STATE FARM O&M		209,704.12	0.00	0.00	209,704.12
	STATE FARM RELEVY			0.00	0.00	0.00
	<b>WATER DISTRICTS</b>					
WD501	GUILDERLAND	SW1	5,248,680.00	2,181,363.00	75,000.00	2,992,317.00
WD502	DEPOT ROAD WATER		20,813.00	0.00	0.00	20,813.00
WD503	WAYTO ROAD WATER		15,985.00	0.00	0.00	15,985.00
WD504	WESTERN AVE TAX		4,849.00	0.00	0.00	4,849.00
WD505	WEST END EXTENSION		91,400.00			91,400.00
WD599	RELEVY UNPAID WATER					135,424.69
	<b>TOTALS</b>		39,175,720.12	20,999,944.00	2,410,617.00	15,969,636.81

AS OF 9/03/2014				
CTY		TAX TO BE	TAXABLE	TAX RATE PER
CODE	FUND	LEVIED	VALUATION	1000/VALUE
	GENERAL - TOWN WIDE	767,706.00	3,049,754,274.00	0.251727166
	NY STATE RETIREMENT	205,585.00	3,049,754,274.00	0.067410349
	GENERAL - PART TOWN	0.00		
	ALB CO ELECTION MAND.	47,703.00	3,049,754,274.00	0.015641588
	HIGHWAY - TOWN WIDE	0.00		
	HIGHWAY - PART TOWN	3,023,739.00	2,949,636,120.00	1.025122719
	SECTION 8 GRANT			
	<b>SPECIAL DISTRICTS</b>			
	<b>LIGHT DISTRICTS</b>			
LT501	MCKOWNVILLE	22,000.00	137,508,578.00	0.159990019
LT502	GUILDERLAND	8,700.00	34,861,992.00	0.249555447
LT503	PRESIDENTIAL	11,500.00	19,542,069.00	0.588474025
LT504	PINE HILLS	2,800.00	20,981,032.00	0.133453874
LT505	WEATHERFIELD	2,300.00	77,015,141.00	0.029864257
LT506	RAILROAD AVE.	0.00	1,000,800.00	0
	<b>FIRE PROTECTION DIST.</b>			
FD504	GUILDERLAND	19,000.00	9,456,896.00	2.009115887
FD501	ALTAMONT	96,216.00	139,176,269.00	0.691324755
	<b>FIRE DISTRICTS</b>			
FD503	GUILDERLAND CENTER	582,005.00	294,784,537.00	1.97434033
FD502	GUILDERLAND	758,347.00	405,805,478.00	1.868745104
FD506	FORT HUNTER	855,825.00	746,745,329.00	1.146073456
FD507	MCKOWNVILLE	320,000.00	235,692,697.00	1.357700107
FD508	WESTMERE	1,077,214.00	1,108,359,345.00	0.971899596
FD509	ROTTERDAM	43,298.00	36,565,096.00	1.184134728
FD505	ELMWOOD PARK	99,555.00	44,277,949.00	2.248410377
	<b>AMBULANCE DISTRICTS</b>			
AD501	ALTAMONT	158,671.00	532,012,566.00	0.298246715
AD502	WESTERN TURNPIKE	308,371.00	2,580,480,368.00	0.119501394
	<b>SEWER DISTRICTS</b>			
	GUILDERLAND DEBT SERV	796,581.00		
	GUILDERLAND O&M	3,292,028.00		
	<b>STATE FARM UTILITY</b>			
SW504	STATE FARM O&M	209,704.12	209,704.12	1.00
SW599	STATE FARM RELEVY	0.00	0.00	
	<b>WATER DISTRICTS</b>			
WD501	GUILDERLAND	2,992,317.00	2,749,511,280.00	1.088308683
WD502	DEPOT ROAD WATER	20,813.00	20,813.00	1.00
WD503	WAYTO ROAD WATER	15,985.00	15,985.00	1.00
WD504	WESTERN AVE TAX	4,849.00	4,849.00	1.00
WD505	WEST END EXTENSION	91,400.00	91,400.00	1.00
WD599	RELEVY UNPAID WATER	135,424.69	135,424.69	1.00
VL501	VILLAGE DEMO LEIN			