

		TOWN OF GUILDERLAND			
		BUDGET FOR THE YEAR 2015			
ACCOUNT CODE	DESCRIPTION	ACTUAL RESULTS 2013	MODIFIED BUDGET 2014	PRELIMINARY BUDGET 2015	ADOPTED BUDGET 2015
APPROPRIATIONS					
HOME AND COMMUNITY SERV.					
SS1 8110	ADMINISTRATION				
0.4	CONTRACTUAL EXP.	0	20,000	20,000	20,000
0	TOTAL ADMINISTRATION	0	20,000	20,000	20,000
TOTAL HOME & COMM. SER.		0	20,000	20,000	20,000
DEBT SERVICE					
PRINCIPAL					
SS1 9710.6	SERIAL BONDS	522,580	538,450	567,566	567,566
SS1 9720.6	STATUTORY BONDS				
SS1 9730.6	BOND ANTIC. NOTES				
TOTAL PRINCIPAL		522,580	538,450	567,566	567,566
INTEREST					
SS1 9710.7	SERIAL BONDS	320,894	296,047	271,815	271,815
SS1 9720.7	STATUTORY BONDS				
SS1 9730.7	BOND ANTIC. NOTES				
TOTAL INTEREST		320,894	296,047	271,815	271,815
TOTAL DEBT SERVICE		843,474	834,497	839,381	839,381
INTERFUND TRANSFERS					
SS1 9950.9	TRANSFER/CAPITAL PROJE	120,000	120,000	120,000	120,000
SS1 9950.9	CAPITAL EQUIP.	50,000	40,000	35,000	35,000
TOTAL INTERFUND TRANS.		170,000	160,000	155,000	155,000
TOTAL APPROPRIATIONS		1,013,474	1,014,497	1,014,381	1,014,381
ESTIMATED REVENUES					
SS1 1001	REAL PROPERTY TAXES	792,197	782,197		
SS1 2122	SEWER MITIGATION	157,251	36,800	81,800	81,800
SS1 2401	INTEREST EARNINGS	13,058	43,000	11,000	11,000
SS1 2710	PREMIUM OBLIGTNS				
SS1 2770	UNCLASSIFIED	0			
SS1 5050	TRANSFER DEBT SRV.				
TOTAL ESTIMATED REVENUE		962,506	861,997	92,800	92,800