

	2016 FINAL BUDGET, NOVEMBER 5, 2015				
		TOWN OF GUILDERLAND			
		SUMMARY OF 2016 BUDGET			
CTY		TWN	APPROP-	ESTIMATED	APPROP.
CODE	FUND	CODE	RIATIONS	REVENUES	FUND BALANCE
	GENERAL - TOWN WIDE	A	7,460,726.00	6,152,307.00	532,000.00
	NY STATE RETIREMENT	A	205,585.00	0.00	0.00
	GENERAL - PART TOWN	B	9,361,776.00	8,766,444.00	595,332.00
	ALB CO ELECTION MAND.		77,000.00	0.00	0.00
	HIGHWAY - TOWN WIDE	DA	0.00	0.00	0.00
	HIGHWAY - PART TOWN	DB	4,646,045.00	1,066,611.00	452,124.00
	MUNICIPAL GOLF COURSE	ER	1,061,507.00	1,061,750.00	
	SECTION 8 GRANT	CD	710,000.00	710,000.00	0.00
	SEWER DISTRICTS				
	GUILDERLAND DEBT SERV	SS1	980,068.00	86,800.00	120,000.00
	GUILDERLAND O&M	SS2	3,583,917.00	65,714.00	226,374.00
	WATER DISTRICTS				
WD501	GUILDERLAND	SW1	4,978,837.00	2,072,237.00	
WD502	DEPOT ROAD WATER		20,813.71	0.00	0.00
WD503	WAYTO ROAD WATER		15,985.00	0.00	0.00
WD504	WESTERN AVE TAX		4,849.85	0.00	0.00
WD505	WEST END EXTENSION		91,400.00	0.00	0.00
	TOTALS		33,198,509.56	19,981,863.00	1,925,830.00

TAX TO BE
LEVIED
776,419.00
205,585.00
0.00
77,000.00
0.00
3,127,310.00
0.00
773,268.00
3,291,829.00
2,906,600.00
20,813.71
15,985.00
4,849.85
91,400.00
11,291,059.56

			AS OF 11/19/2015	
	FUND	TAX TO BE LEVIED	TAXABLE VALUATION	TAX RATE PER 1000/VALUE
	GENERAL - TOWN WIDE	776,419.00	3,084,113,256.00	0.251748
	NY STATE RETIREMENT	205,585.00	3,084,113,256.00	0.066659
	GENERAL - PART TOWN	0.00		
	ALB CO ELECTION MAND.	77,000.00	3,084,113,256.00	0.024967
	HIGHWAY - TOWN WIDE	0.00		
	HIGHWAY - PART TOWN	3,127,310.00	2,979,783,795.00	1.049509
	SECTION 8 GRANT			
	SEWER DISTRICTS			
	GUILDERLAND DEBT SERV	773,268.00		
	GUILDERLAND O&M	3,291,829.00		
	WATER DISTRICTS			
	GUILDERLAND	2,906,600.00	2,778,971,756.00	1.045926
		20,813.71	20,813.71	1.00
		15,985.00	15,985.00	1.00
		4,849.85	4,849.85	1.00
		91,400.00	91,400.00	1.00