		TOWN OF GUILDERLAND			
		BUDGET FOR THE YEAR 2016			
GENERAL FUND A		**ACTUAL**	**MODIFIED**	**PRELIMINARY**	**ADOPTED**
ACCOUNT		**RESULTS**	**BUDGET**	**BUDGET**	**BUDGET**
	DESCRIPTION	**2014**	**2015**	**2016**	**2016**
	APPROPRIATIONS				
	GENERAL GOVERNMENT				
A 1010	TOWN BOARD				
0.1	PERSONAL SERVICES	90,268	92,120	94,468	94,468
0.2	EQUIP & CAPT OUTLAY				
0.4	CONTRACTUAL EXP.		500	300	300
0	TOTAL TOWN BOARD	90,268	92,620	94,768	94,768
A 1110	TOWN JUSTICE				
0.1	PERSONAL SERVICES	380,893	388,076	404,993	404,993
0.2	EQUIP & CAPT OUTLAY		8,000		
0.4	CONTRACTUAL EXP.	9,187	6,000	7,519	7,519
0	TOTAL TOWN JUSTICE	390,080	402,076	412,512	412,512
A 1111	TOWN YOUTH COURT				
0.1	PERSONAL SERVICES				
0.2	EQUIP & CAPT OUTLAY				
0.4	CONTRACTUAL EXP.				
0	TOTAL YOUTH COURT	0	0	0	0
A 1220	SUPERVISOR				
0.1	PERSONAL SERVICES	156,050	159,883	191,804	191,804
0.2	EQUIP & CAPT OUTLAY				
0.4	CONTRACTUAL EXP.	675	1,200	1,150	1,150
0	TOTAL SUPERVISOR	156,725	161,083	192,954	192,954
A 1300	DEPUTY SUPERVISOR				
0.1	PERSONAL SERVICES				
0.2	EQUIP & CAPT OUTLAY				
0.4	CONTRACTUAL EXP.				
0	TOTAL DEP. SUPERVISOR	0	0	0	0
A 1315	COMPTROLLER				
0.1	PERSONAL SERVICES	89,028	91,194	93,515	93,515
0.2	EQUIP & CAPT OUTLAY				
0.4	CONTRACTUAL EXP.	7,227	7,450	7,450	7,450
0	TOTAL COMPTROLLER	96,255	98,644	100,965	100,965
A 1320	AUDITOR				
0.1	PERSONAL SERVICES	24,024	24,518	0	
0.2	EQUIP & CAPT OUTLAY				
0.4	CONTRACTUAL EXP.	15,631	25,000	25,000	25,000
0	TOTAL AUDITOR	39,655	49,518	25,000	25,000
A 1330	RECEIVER OF TAXES				
0.1	PERSONAL SERVICES	93,829	96,318	98,585	98,585
0.2	EQUIP & CAPT OUTLAY				
0.4	CONTRACTUAL EXP.	22,920	25,000	25,000	25,000
0	TOTAL RECEIVER OF TAX	116,749	121,318	123,585	123,585
A 1345	PURCHASING				
0.1	PERSONAL SERVICES	15,973	16,720	17,146	17,146
0.2	EQUIP & CAPT OUTLAY				
0.4	CONTRACTUAL EXP.				
0	TOTAL PURCHASING	15,973	16,720	17,146	17,146
A 1355	ASSESSORS				
0.1	PERSONAL SERVICES	154,900	170,846	177,151	177,151
0.2	EQUIP & CAPT OUTLAY	707	5,000	6,250	6,250
0.4	CONTRACTUAL EXP.	20,866	19,525	26,210	26,210
0	TOTAL ASSESSORS	176,473	195,371	209,611	209,611
A 1410	TOWN CLERK				
0.1	PERSONAL SERVICES	101,215	107,701	113,454	113,454
0.2	EQUIP & CAPT OUTLAY	2,730	6,610	7,550	7,550
0.4	CONTRACTUAL EXP.	4,147	4,600	4,600	4,600
0	TOTAL TOWN CLERK	108,092	118,911	125,604	125,604

		TOWN OF GUILDERLAND			
		BUDGET FOR THE YEAR 2016			
GENERAL FUND A		ACTUAL	MODIFIED	PRELIMINARY	ADOPTED
ACCOUNT		RESULTS	BUDGET	BUDGET	BUDGET
	DESCRIPTION	2014	2015	2016	2016
A 1420	ATTORNEY				
0.1	PERSONAL SERVICES	29,902	30,600	31,379	31,379
0.2	EQUIP & CAPT OUTLAY				
0.4	CONTRACTUAL EXP.	0	10,400	8,350	8,350
0	TOTAL ATTORNEY	29,902	41,000	39,729	39,729
A1430	HUMAN RESOURCE / PERSON				
0.1	PERSONAL SERVICES	105,985	109,653	111,382	111,382
0.2	EQUIP & CAPT OUTLAY				
0.4	CONTRACTUAL EXP.				
0	TOTAL PERSONNEL	105,985	109,653	111,382	111,382
A 1450	ELECTIONS				
0.1	PERSONAL SERVICES				
0.2	EQUIP & CAPT OUTLAY				
0.4	CONTRACTUAL EXP.				
0	TOTAL ELECTIONS	0	0	0	0
A 1460	RECORDS MANAGEMENT				
0.1	PERSONAL SERVICES	21,236	21,673	22,215	22,215
0.2	EQUIP & CAPT OUTLAY				
0.4	CONTRACTUAL EXP.	604	850	850	850
0	TOTAL RECORDS MGT.	21,840	22,523	23,065	23,065
A 1470	BOARD OF ETHICS				
0.1	PERSONAL SERVICES		0	0	0
0.2	EQUIP & CAPT OUTLAY				
0.4	CONTRACTUAL EXP.		0	0	0
0	TOTAL BOARD OF ETHICS	0	0	0	0
A 1490	DIR. OF PUBLIC WORKS				
0.1	PERSONAL SERVICES				
0.2	EQUIP & CAPT OUTLAY				
0.4	CONTRACTUAL EXP.				
0	TOTAL DIR. PUBLIC WORKS	0	0	0	0
A 1620	BUILDINGS				
0.1	PERSONAL SERVICES	78,728	65,063	67,860	67,860
0.2	EQUIP & CAPT OUTLAY	6,059	8,000	8,000	8,000
0.4	CONTRACTUAL EXP.	131,312	274,012	111,400	111,400
0	TOTAL BUILDINGS	216,099	347,075	187,260	187,260
A 1640	CENTRAL GARAGE				
0.1	PERSONAL SERVICES	31,775	32,428	33,253	33,253
0.2	EQUIP & CAPT OUTLAY	940	1,500	1,500	1,500
0.4	CONTRACTUAL EXP.	5,889	6,750	6,750	6,750
0	TOTAL CENTRAL GARAGE	38,603	40,678	41,503	41,503
A 1645	MOTOR POOL				
0.1	PERSONAL SERVICES				
0.2	EQUIP & CAPT OUTLAY				
0.4	CONTRACTUAL EXP.	72,208	70,800	65,900	65,900
0	TOTAL MOTOR POOL	72,208	70,800	65,900	65,900
A 1650	CENTRAL COMMUNICATIONS				
0.1	PERSONAL SERVICES				
0.2	EQUIP & CAPT OUTLAY				
0.4	CONTRACTUAL EXP.	6,766	6,000	6,000	6,000
0	TOTAL CENT. COMMUNIC.	6,766	6,000	6,000	6,000
A 1660	CENTRAL STOREROOM				
0.1	PERSONAL SERVICES				
0.2	EQUIP & CAPT OUTLAY				
0.4	CONTRACTUAL EXP.	7,669	7,000	7,000	7,000
0	TOTAL CENT. STOREROOM	7,669	7,000	7,000	7,000

		TOWN OF GUILDERLAND			
		BUDGET FOR THE YEAR 2016			
GENERAL FUND A		ACTUAL	MODIFIED	PRELIMINARY	ADOPTED
ACCOUNT		RESULTS	BUDGET	BUDGET	BUDGET
	DESCRIPTION	2014	2015	2016	2016
A 1670	CENTRAL MAILROOM				
0.1	PERSONAL SERVICES				
0.2	EQUIP & CAPT OUTLAY				
0.4	CONTRACTUAL EXP.	18,484	30,000	30,000	30,000
0	TOTAL CENT. MAILROOM	18,484	30,000	30,000	30,000
	UNALLOCATED ITEMS				
A 1910.4	UNALLOCATED INSURANCE	59,831	44,480	43,800	43,800
A 1920.4	MUNIC.ASSOC.DUES	1,650	1,650	1,650	1,650
A 1930.4	JUDGEMENTS AND CLAIMS				
A 1940.2	RIGHTS OF WAY	500	2,000	1,000	1,000
A 1950.4	TAX & ASSESSMENTS	5,814	3,000	3,000	3,000
A 1955.4	PILOT AGREEMENT GFD	6,417	6,417	6,417	6,417
A 1990.4	CONTINGENT		75,000	75,000	75,000
	TOTAL UNALLOCATED ITEMS	74,212	132,547	130,867	130,867
	TOTAL GENERAL GOVERNMEI	**1,782,038**	**2,063,537**	**1,944,851**	**1,944,851**
	PUBLIC SAFETY				
A 3020	DISPATCHERS				
0.1	PERSONAL SERVICES	575,691	569,379	576,690	576,690
0.2	EQUIP & CAPT OUTLAY	8,000	38,000	18,000	18,000
0.4	CONTRACTUAL EXP.	21,842	22,100	22,100	22,100
0	TOTAL DISPATCHERS	605,532	629,479	616,790	616,790
A 3120	POLICE DEPARTMENT				
0.1	PERSONAL SERVICES				
0.2	EQUIP & CAPT OUTLAY				
0.4	CONTRACTUAL EXP.				
0	TOTAL POLICE DEPARTMENT	0	0	0	0
A 3121	PARAMEDICS				
0.1	PERSONAL SERVICES	918,829	999,047	1,029,177	1,029,177
0.2	EQUIP & CAPT OUTLAY	75,520	32,562	67,050	67,050
0.4	CONTRACTUAL EXP.	74,704	65,200	76,400	76,400
0	TOTAL PARAMEDICS	1,069,053	1,096,809	1,172,627	1,172,627
A 3122	PARAMEDIC INSTRUCT				
0.1	PERSONAL SERVICES	0	0	0	0
0.2	EQUIP & CAPT OUTLAY	0	500	500	500
0.4	CONTRACTUAL EXP.	3,992	7,500	8,500	8,500
0	TOTAL VOL. PARAMEDIC	3,992	8,000	9,000	9,000
A 3127	VICTIM IMPACT				
0.1	PERSONAL SERVICES				
0.2	EQUIP & CAPT OUTLAY				
0.4	CONTRACTUAL EXP.				
0	TOTAL VICTIM IMPACT	0	0	0	0
A 3645	HOMELAND SECURITY				
0.1	PERSONAL SERVICES				
0.2	EQUIP & CAPT OUTLAY				
0.4	CONTRACTUAL EXP.				
0	TOTAL VICTIM IMPACT	0	0	0	0
	TOTAL PUBLIC SAFETY	**1,678,577**	**1,734,288**	**1,798,417**	**1,798,417**
A 4020	REGISTRAR VITAL STAT				
0.1	PERSONAL SERVICES	8,016	8,177	8,385	8,385
0	TOTAL REG VITAL STAT	8,016	8,177	8,385	8,385
	TOTAL PUBLIC HEALTH	**8,016**	**8,177**	**8,385**	**8,385**

		TOWN OF GUILDERLAND			
		BUDGET FOR THE YEAR 2016			
GENERAL FUND A		**ACTUAL**	**MODIFIED**	**PRELIMINARY**	**ADOPTED**
ACCOUNT		**RESULTS**	**BUDGET**	**BUDGET**	**BUDGET**
	DESCRIPTION	**2014**	**2015**	**2016**	**2016**
	TRANSPORTATION				
A 5010	HIGHWAY ADMINISTRATION				
0.1	PERSONAL SERVICES	116,265	122,389	127,483	127,483
0.2	EQUIP & CAPT OUTLAY	660	1,500	1,500	1,500
0.4	CONTRACTUAL EXP.	6,687	5,800	6,800	6,800
0	TOTAL HIGHWAY ADMIN.	123,612	129,689	135,783	135,783
A 5132	GARAGE				
0.1	PERSONAL SERVICES				
0.2	EQUIP & CAPT OUTLAY	3,544	3,800	3,800	3,800
0.4	CONTRACTUAL EXP.	58,875	85,600	89,600	89,600
0	TOTAL GARAGE	62,419	89,400	93,400	93,400
	TOTAL TRANSPORTATION	**186,031**	**219,089**	**229,183**	**229,183**
	ECONOMIC DEVELOP. & OPPORUNITY				
A 6326	ECONOMIC GRANTS				
0.1	PERSONAL SERVICES	40,184	41,542	42,609	42,609
0.2	EQUIP & CAPT OUTLAY				
0.4	CONTRACTUAL EXP.				
		40,184	41,542	42,609	42,609
A 6410	PUBLICITY				
0.1	PERSONAL SERVICES				
0.2	EQUIP & CAPT OUTLAY				
0.4	CONTRACTUAL EXP.	11,868	6,000	10,000	10,000
0	TOTAL PUBLICITY	11,868	6,000	10,000	10,000
A 6510	VETERANS SERVICES				
0.1	PERSONAL SERVICES				
0.2	EQUIP & CAPT OUTLAY				
0.4	CONTRACTUAL EXP.	1,407	2,075	1,650	1,650
0	TOTAL VETERANS SERVICES	1,407	2,075	1,650	1,650
	TOTAL ECONOMIC DEV. & OPP	**53,460**	**49,617**	**54,259**	**54,259**
	CULTURE AND RECREATION				
A 7020	RECREATION ADMIN.				
0.1	PERSONAL SERVICES	276,355	219,835	226,342	226,342
0.2	EQUIP & CAPT OUTLAY	13,144	15,000	15,000	15,000
0.4	CONTRACTUAL EXP.	188,117	196,240	201,096	201,096
0	TOTAL ADMINISTRATION	477,616	431,075	442,438	442,438
A 7110	PARKS				
0.1	PERSONAL SERVICES				
0.2	EQUIP. & CAPT. OUTLAY				
0.4	CONTRACTUAL EXP.	5,502	6,000	6,000	6,000
0	TOTAL PARKS	5,502	6,000	6,000	6,000
A 7180	POOL				
0.1	PERSONAL SERVICES	51,582	66,300	67,958	67,958
0.2	EQUIP & CAPT OUTLAY	1,207	14,738	16,738	16,738
0.4	CONTRACTUAL EXP.	8,908	18,100	18,100	18,100
0	TOTAL POOL	61,696	99,138	102,796	102,796
A 7410	LIBRARY				
0.1	PERSONAL SERVICES				
0.2	EQUIP & CAPT OUTLAY				
0.4	CONTRACTUAL EXP				
0	TOTAL LIBRARY	0	0	0	0
	HISTORIAN AND HISTORICAL PROP.				
A 7510	HISTORIAN				
0.1	PERSONAL SERVICES	2,215	2,260	2,318	2,318
0.2	EQUIP & CAPT OUTLAY				
0.4	CONTRACTUAL EXP.	30	300	200	200
0	TOTAL HISTORIAN	2,245	2,560	2,518	2,518

		TOWN OF GUILDERLAND			
		BUDGET FOR THE YEAR 2016			
GENERAL FUND A		ACTUAL	MODIFIED	PRELIMINARY	ADOPTED
ACCOUNT		RESULTS	BUDGET	BUDGET	BUDGET
	DESCRIPTION	**2014**	**2015**	**2016**	**2016**
A 7520	HISTORICAL PROPERTY				
0.1	PERSONAL SERVICES	16,081	16,005	17,280	17,280
0.2	EQUIP & CAPT OUTLAY	15,813	15,000	13,000	13,000
0.4	CONTRACTUAL EXP.				
0	TOTAL HISTORICAL PROPERTY	31,894	31,005	30,280	30,280
	TOTAL HISTORICAL	34,139	33,565	32,798	32,798
A 7560	PERFORMING ARTS				
0.1	PERSONAL SERVICES	180	2,500	2,500	2,500
0.2	EQUIP. & CAPT. OUTLAY				
0.4	CONTRACTUAL EXPENSE	12,172	19,000	19,000	19,000
0	TOTAL PERFORM. ARTS	12,352	21,500	21,500	21,500
	TOTAL CULTURE & RECREATIO	**591,306**	**591,278**	**605,532**	**605,532**
A8030	RESEARCH AND PLANNING				
0.1	PERSONAL SERVICES				
0.2	EQUIP & CAPT OUTLAY				
0.4	CONTRACTUAL EXP.				
0	TOTAL RESEARCH AND PLANN	**0**	**0**	**0**	**0**
	HOME AND COMMUNITY SERVICES				
A 8160	LANDFILL				
0.1	PERSONAL SERVICES	464,831	482,513	514,062	514,062
0.2	EQUIP. & CAPT. OUTLAY	31,824	10,000	25,000	25,000
0.4	CONTRACTUAL EXPENSE	199,594	242,000	247,000	247,000
0	TOTAL LANDFILL	696,250	734,513	786,062	786,062
A 8161	CONTRACTUAL (COLONIE				
0.4	DELIVERY TO COLONIE	148,328	200,000	200,000	200,000
0	TOTAL CONTRACTUAL/ALBANY	148,328	200,000	200,000	200,000
A 8510	BEAUTIFICATION				
0.1	PERSONAL SERVICES	49,505	44,565	53,080	53,080
0.2	EQUIP & CAPT OUTLAY				
0.4	CONTRACTUAL EXP.	13,993	14,000	14,000	14,000
0	TOTAL BEAUTIFICATION	63,498	58,565	67,080	67,080
A 8600	PINE BUSH				
0.1	PERSONAL SERVICES				
0.2	EQUIP & CAPT OUTLAY				
0.4	CONTRACTUAL EXP.	0			
0	TOTAL PINE BUSH	0	0	0	0
	TOTAL HOME &COM SER	**908,075**	**993,078**	**1,053,142**	**1,053,142**

		TOWN OF GUILDERLAND			
		BUDGET FOR THE YEAR 2016			
GENERAL FUND A		ACTUAL	MODIFIED	PRELIMINARY	ADOPTED
ACCOUNT		RESULTS	BUDGET	BUDGET	BUDGET
	DESCRIPTION	2014	2015	2016	2016
	EMPLOYEE BENEFITS				
A 9010.8	STATE RETIREMENT	667,375	706,803	664,122	664,122
A 9011.8	TUITION REIMBURSEMENT	0	2,000	2,000	2,000
A 9015.8	POLICE RETIREMENT		0		
A 9030.8	SOCIAL SECURITY	290,198	304,570	315,569	315,569
A 9040.8	WORKMENS COMPENSATION I	113,087	127,563	99,512	99,512
A 9055.8	DISABILITY INS.	786	636	870	870
A 9060.8	HEALTH INS.	480,211	529,830	551,557	551,557
	TOTAL EMPLOYEE BENEFITS	**1,551,657**	**1,671,402**	**1,633,630**	**1,633,630**
	DEBT SERVICE				
A 9710.6	SERIAL BONDS PRINCIPAL	20,000	70,000	70,000	70,000
A 9720.6	STATRY INSTALL PRIN.				
A 9730.6	BOND ANTIC. NOTE PRIINCIPAI	0			
A9785.6	INSTALLMNT PUR PRINC			53,546	53,546
0	TOTAL PRINCIPAL	20,000	70,000	123,546	123,546
A 9710.7	SERIAL BONDS INTEREST	8,218	7,623	7,016	7,016
A 9720.7	STATRY INSTALL INT.				
A 9730.7	BOND ANTIC. NOTE INT.	0	0		
A9785.7	INSTALLMNT PUR INTRST			765	765
0	TOTAL INTEREST	8,218	7,623	7,781	7,781
	TOTAL DEBT SERVICE	**28,218**	**77,623**	**131,327**	**131,327**
	INTERFUND TRANSFERS				
A 9901.9	TRANSFER TO OTHER FUNDS	2,000	2,000	2,000	2,000
A 9911.9	TRANSFER TO RESERVE FUNI	0			
A 9950.9	TRANSFER TO CAPITAL FUNDS	0			
	TOTAL INTERFUND TRANSFER	**2,000**	**2,000**	**2,000**	**2,000**
	TOTAL TOWN WIDE GENERAL				
	FUND APPROPRIATIONS	**6,789,379**	**7,410,089**	**7,460,726**	**7,460,726**

		TOWN OF GUILDERLAND			
		BUDGET FOR THE YEAR 2016			
GENERAL FUND A		ACTUAL	MODIFIED	PRELIMINARY	ADOPTED
ACCOUNT		RESULTS	BUDGET	BUDGET	BUDGET
	DESCRIPTION	**2014**	**2015**	**2016**	**2016**
	ESTIMATED REVENUES				
	REAL PROPERTY TAX ITEMS				
A 1001	REAL PROPERTY TAXES	750,694	767,706	0	0
A 1001.1	RPT NYS RETIREMENT	205,585	205,585	205,585	205,585
A 1081	IN LIEU OF TAXES	12,200	12,200	12,200	12,200
	TOTAL REAL PROP. TAX ITEMS	968,479	985,491	217,785	217,785
	OTHER TAX ITEMS				
A 1090	TAX COLLECTOR FEES	66,846	69,000	69,000	69,000
	TOTAL OTHER TAX ITEMS	66,846	69,000	69,000	69,000
	NON PROPERTY TAX ITEMS				
A 1120	SALES TAX FROM COUNTY	1,950,000	2,000,000	2,100,000	2,100,000
A 1170	FRANCHISE REVENUE	590,002	570,000	590,000	590,000
	TOTAL NON PROP. TAX ITEMS	2,540,002	2,570,000	2,690,000	2,690,000
	DEPARTMENTAL INCOME				
A 1255	TOWN CLERK FEES	2,958	6,000	3,100	3,100
A 1520	POLICE FEES COMM.	244			
A 1521	EMT FEES	312,205	285,000	290,000	290,000
A 1560	SAFETY INSPECTION FEES				
A 1570	CHG. DEMOL. UNSAFE BUILD.				
A 1603	REGISTRAR FEES	12,852	13,000	13,000	13,000
A 2001	PARK & RECREATION FEES	251,755	260,000	260,000	260,000
A 2130	LANDFILL FEES	305,827	392,500	350,000	350,000
A 2131	HAULER FEES				
A 2189	OTHER HOME COMM SRV	26,155	25,000	26,000	26,000
A 2190	SALE OF CEMETARY LOTS				
A 2210	EMT / SERV OTH GOV	66,382	64,270	65,256	65,256
	TOTAL DEPARTMENT INCOME	978,378	1,045,770	1,007,356	1,007,356
	USE OF MONEY AND PROPERTY				
A 2401	INTEREST AND EARNINGS	2,034	4,000	3,000	3,000
A 2410	RENTAL OF REAL PROPERTY	17,530	17,123	16,716	16,716
A 2412	RENT REAL PROP. OTHER GOV.				
A 2416	RENTAL OF EQUIP. OTHER GOV.				
A 2450	COMMISSIONS				
	TOTAL USE OF MONEY & PRO	19,563	21,123	19,716	19,716
	LICENSES AND PROPERTY				
A 2501	BUSINESS & OCCUP. LICENSE				
A 2530	GAMES OF CHANCE	10	50	50	50
A 2540	BINGO LICENSES				
A 2544	DOG LICENSES				
A 2590	PERMITS, OTHER				
	TOTAL LICENSES AND PERMIT	10	50	50	50
	FINES AND FORFEITURES				
A 2610	FINES AND FORFEITED BAIL	750,753	645,000	740,000	740,000
A 2611	FINES & PENALTIES DOG CASES				
A 2620	FORFEITURE OF DEPOSITS				
	TOTAL FINES AND FORFEIT.	750,753	645,000	740,000	740,000

		TOWN OF GUILDERLAND			
		BUDGET FOR THE YEAR 2016			
GENERAL FUND A		ACTUAL	MODIFIED	PRELIMINARY	ADOPTED
ACCOUNT		RESULTS	BUDGET	BUDGET	BUDGET
	DESCRIPTION	2014	2015	2016	2016
	SALE OF PROP/COMP FOR LOSS				
A 2650	SALE OF SCRAP & EXCESS MA	0			
A 2655	MINOR SALES				
A 2660	SALES OF REAL PROPERTY	1,203			
A 2665	SALES OF EQUIPMENT	4,015			
A 2680	INSURANCE RECOVERY	5,242	12,000	10,000	10,000
A 2690	OTHER COMP. FOR LOSS				
	TOTAL SALE& COMP, FOR LOS	10,460	12,000	10,000	10,000
	MISCELLANEOUS				
A 2701	REFUND PRIOR YEAR EXPENS	1,642	1,500	1,500	1,500
A 2705	GIFTS AND DONATIONS	0			
A 2715	SIEZED / UNCLAIMED	1,862			
A 2770	OTHER UNCLASSIFIED REVEN	3,304	3,500	3,500	3,500
	TOTAL MISCELLANEOUS	6,808	5,000	5,000	5,000
	INTERFUND REVENUES				
A2801	INTERFUND REVENUES	130,000	130,000	130,000	130,000
		130,000	130,000	130,000	130,000
	STATE AID				
A 3001	STATE REVENUE SHARING	135,398	135,400	135,400	135,400
A 3005	MORTGAGE TAX	758,788	1,100,000	1,100,000	1,100,000
A 3040	ASSESSMENT AID				
A 3089	OTHER STATE AID	34,177	20,000	20,000	20,000
A 3180	POLICE AID AND GRANTS				
A 3306	HOMELAND SECRTY AID	0			
A 3365	RECORDS MANAGEMENT AID	0			
A 3389	OTHER PUBLIC SAFETY	2,500			
A 3370	EMT AID	.			
A 3820	YOUTH PROG. AID	0	8,000	8,000	8,000
A 3960	STATE AID DISASTER	.			
	TOTAL STATE AID	930,863	1,263,400	1,263,400	1,263,400
	FEDERAL AID				
A 4089	FEDERAL DISASTER AID				
A 4389	FEDERAL PUBLIC SAFETY AID	0	0	0	0
A 4960	OTHER FEDERAL AID	0			
	TOTAL FEDERAL AID	0	0	0	0
	INTERFUND TRANSFERS				
A 5031	TRANSFER FROM OTHER FUNDS		0		
A 5050	TRANSFER FOR DEBT SERVIC	0	0		
	TOTAL INTERFUND TRANSFER	0	0	0	0
	TOTAL ESTIMATED REVENUES	**6,402,162**	**6,746,834**	**6,152,307**	**6,152,307**