

	2016 FINAL BUDGET, NOVEMBER 5, 2015					
			TOWN OF GUILDERLAND			
			SUMMARY OF 2016 BUDGET			
CTY		TWN	APPROP-	ESTIMATED	APPROP.	TAX TO BE
CODE	FUND	CODE	RIATIONS	REVENUES	FUND BALANCE	LEVIED
	GENERAL - TOWN WIDE	A	7,460,726.00	6,152,307.00	532,000.00	776,419.00
	NY STATE RETIREMENT	A	205,585.00	0.00	0.00	205,585.00
	GENERAL - PART TOWN	B	9,361,776.00	8,766,444.00	595,332.00	0.00
	ALB CO ELECTION MAND.	A	77,000.00	0.00	0.00	77,000.00
	HIGHWAY - TOWN WIDE	DA	0.00	0.00	0.00	0.00
	HIGHWAY - PART TOWN	DB	4,646,045.00	1,066,611.00	452,124.00	3,127,310.00
	MUNICIPAL GOLF COURSE	ER	1,061,507.00	1,061,750.00		
	SECTION 8 GRANT	CD	710,000.00	710,000.00	0.00	0.00
	SPECIAL DISTRICTS					
	LIGHT DISTRICTS					
LT501	MCKOWNVILLE	SL1	23,000.00	0.00	0.00	23,000.00
LT502	GUILDERLAND	SL2	9,200.00	0.00	0.00	9,200.00
LT503	PRESIDENTIAL	SL3	11,500.00	0.00	0.00	11,500.00
LT504	PINE HILLS	SL4	2,900.00	0.00	0.00	2,900.00
LT505	WEATHERFIELD	SL5	2,200.00	0.00	0.00	2,200.00
LT506	RAILROAD AVE.	SL6	0.00	0.00	0.00	0.00
	FIRE PROTECTION DIST.					
FD504	GUILDERLAND	SF1	19,380.00		0.00	19,380.00
FD501	ALTAMONT	SF3	104,893.00		0.00	104,893.00
	FIRE DISTRICTS					
FD503	GUILDERLAND CENTER		586,245.00	300.00		585,945.00
FD502	GUILDERLAND		774,905.00	11,117.00		763,788.00
FD506	FORT HUNTER		970,872.00	7,800.00	100,000.00	863,072.00
FD507	MCKOWNVILLE		324,600.00			324,600.00
FD508	WESTMERE		1,151,254.00		58,581.00	1,092,673.00
FD509	ROTTERDAM		362,500.00	317,374.00		45,126.00
FD505	ELMWOOD PARK		606,600.00	505,532.00		101,068.00
	AMBULANCE DISTRICTS					
AD501	ALTAMONT	SM1	504,384.00	339,954.00	999.00	163,431.00
AD502	WESTERN TURNPIKE	SM2	308,371.00			308,371.00
	SEWER DISTRICTS					
	GUILDERLAND DEBT SERV	SS1	980,068.00	86,800.00	120,000.00	773,268.00
	GUILDERLAND O&M	SS2	3,583,917.00	65,714.00	226,374.00	3,291,829.00
	STATE FARM UTILITY					
SW504	STATE FARM O&M		207,621.93	0.00	0.00	207,621.93
	STATE FARM RELEVY			0.00	0.00	0.00
	WATER DISTRICTS					
WD501	GUILDERLAND	SW1	4,978,837.00	2,072,237.00		2,906,600.00
WD502	DEPOT ROAD WATER		20,813.71	0.00	0.00	20,813.71
WD503	WAYTO ROAD WATER		15,985.00	0.00	0.00	15,985.00
WD504	WESTERN AVE TAX		4,849.85	0.00	0.00	4,849.85
WD505	WEST END EXTENSION		91,400.00			91,400.00
WD599	RELEVY UNPAID WATER					122,117.57
	TOTALS		39,168,935.49	21,163,940.00	2,085,410.00	16,041,946.06

CTY		TAX TO BE	AS OF 11/19/2015	
CODE	FUND	LEVIED	TAXABLE VALUATION	TAX RATE PER 1000/VALUE
A	GENERAL - TOWN WIDE	776,419.00	3,084,113,256.00	0.251748
A	NY STATE RETIREMENT	205,585.00	3,084,113,256.00	0.066659
B	GENERAL - PART TOWN	0.00		
A	ALB CO ELECTION MAND.	77,000.00	3,084,113,256.00	0.024967
DA	HIGHWAY - TOWN WIDE	0.00		
DB	HIGHWAY - PART TOWN	3,127,310.00	2,979,783,795.00	1.049509
ER				
CD	SECTION 8 GRANT			
	SPECIAL DISTRICTS			
	LIGHT DISTRICTS			
LT501	MCKOWNVILLE	23,000.00	137,216,028.00	0.167619
LT502	GUILDERLAND	9,200.00	34,663,514.00	0.265409
LT503	PRESIDENTIAL	11,500.00	19,665,525.00	0.584780
LT504	PINE HILLS	2,900.00	20,840,007.00	0.139155
LT505	WEATHERFIELD	2,200.00	76,789,791.00	0.028650
LT506	RAILROAD AVE.	0.00	1,000,800.00	0.000000
	FIRE PROTECTION DIST.			
FD504	GUILDERLAND	19,380.00	9,422,550.00	2.056768
FD501	ALTAMONT	104,893.00	139,182,260.00	0.753638
	FIRE DISTRICTS			
FD503	GUILDERLAND CENTER	585,945.00	296,978,994.00	1.973018
FD502	GUILDERLAND	763,788.00	415,944,025.00	1.836276
FD506	FORT HUNTER	863,072.00	757,266,778.00	1.139720
FD507	MCKOWNVILLE	324,600.00	235,459,842.00	1.378579
FD508	WESTMERE	1,092,673.00	1,112,725,480.00	0.981979
FD509	ROTTERDAM	45,126.00	37,201,260.00	1.213023
FD505	ELMWOOD PARK	101,068.00	44,257,410.00	2.283640
	AMBULANCE DISTRICTS			
AD501	ALTAMONT	163,431.00	537,929,713.00	0.303815
AD502	WESTERN TURNPIKE	308,371.00	2,606,338,905.00	0.118316
	SEWER DISTRICTS			
	GUILDERLAND DEBT SERV	773,268.00		
	GUILDERLAND O&M	3,291,829.00		
	STATE FARM UTILITY			
SW504	STATE FARM O&M	207,621.93	207,621.93	1.00
SW599	STATE FARM RELEVY	0.00	0.00	
	WATER DISTRICTS			
WD501	GUILDERLAND	2,906,600.00	2,778,971,756.00	1.045926
WD502	DEPOT ROAD WATER	20,813.71	20,813.71	1.00
WD503	WAYTO ROAD WATER	15,985.00	15,985.00	1.00
WD504	WESTERN AVE TAX	4,849.85	4,849.85	1.00
WD505	WEST END EXTENSION	91,400.00	91,400.00	1.00
WD599	RELEVY UNPAID WATER	122,117.57	122,117.57	1.00
VL501	VILLAGE DEMO LEIN			