2017 FINAL BUDGET, NOVEMBER 10, 2016

TOWN OF GUILDERLAND
SUMMARY OF 2017 BUDGET

CTY CODE	FUND	TWN CODE	APPROP-RIATIONS	ESTIMATED REVENUES	APPROP. FUND BALANCE	TAX TO BE LEVIED
	GENERAL - TOWN WIDE	A	7,335,940.00	6,049,975.00	497,301.00	788,664.00
	NY STATE RETIREMENT	A	205,585.00	0.00	0.00	205,585.00
	GENERAL - PART TOWN	B	9,639,134.00	8,957,304.00	681,830.00	0.00
	ALB CO ELECTION MAND.	A	51,300.00	0.00	0.00	51,300.00
	HIGHWAY - TOWN WIDE	DA	0.00	0.00	0.00	0.00
	HIGHWAY - PART TOWN	DB	4,635,541.00	1,070,611.00	344,143.00	3,220,787.00
	MUNICIPAL GOLF COURSE	ER	1,074,826.00	1,000,000.00		
	SECTION 8 GRANT	CD	710,000.00	710,000.00	0.00	0.00
	SPECIAL DISTRICTS					
	LIGHT DISTRICTS					
LT501	MCKOWNVILLE	SL1	21,000.00	0.00	0.00	21,000.00
LT502	GUILDERLAND	SL2	8,700.00	0.00	0.00	8,700.00
LT503	PRESIDENTIAL	SL3	11,200.00	0.00	0.00	11,200.00
LT504	PINE HILLS	SL4	2,700.00	0.00	0.00	2,700.00
LT505	WEATHERFIELD	SL5	2,000.00	0.00	0.00	2,000.00
LT506	RAILROAD AVE.	SL6	0.00	0.00	0.00	0.00
	FIRE PROTECTION DIST.					
FD504	GUILDERLAND	SF1	19,767.00		0.00	19,767.00
FD501	ALTAMONT	SF3	133,409.00	0.00	0.00	133,409.00
	FIRE DISTRICTS					
FD503	GUILDERLAND CENTER		600,035.00			600,035.00
FD502	GUILDERLAND		780,097.00	11,117.00		768,980.00
FD506	FORT HUNTER		998,250.00	7,900.00	100,000.00	890,350.00
FD507	MCKOWNVILLE		530,438.00			530,438.00
FD508	WESTMERE		1,374,331.00			1,374,331.00
FD509	ROTTERDAM		374,134.00	326,677.00		47,457.00
FD505	ELMWOOD PARK		610,350.00	512,314.00		98,036.00
	AMBULANCE DISTRICTS					
AD501	ALTAMONT	SM1	519,932.00	353,232.00		166,700.00
AD502	WESTERN TURNPIKE	SM2	308,371.00			308,371.00
	SEWER DISTRICTS					
	GUILDERLAND DEBT SERV	SS1	929,361.00	83,000.00	124,600.00	721,761.00
	GUILDERLAND O&M	SS2	3,509,873.00	58,300.00	160,000.00	3,291,573.00
	STATE FARM UTILITY					
SW504	STATE FARM O&M		203,310.63	0.00	0.00	203,310.63
				0.00	0.00	0.00
	WATER DISTRICTS					
WD501	GUILDERLAND	SW1	4,949,572.00	2,127,363.00	10,000.00	2,812,209.00
WD502	DEPOT ROAD WATER		20,813.71	0.00	0.00	20,813.71
WD503	WAYTO ROAD WATER		15,985.00	0.00	0.00	15,985.00
WD504	WESTERN AVE TAX		4,849.85	0.00	0.00	4,849.85
WD505	WEST END EXTENSION		91,400.00			91,400.00
WD599	RELEVY UNPAID WATER		160,206.97			160,206.97
DL 501	TOWN DEMO LEIN		24,836.38			24,836.38
	TOTALS		39,857,248.54	21,267,793.00	1,917,874.00	16,596,755.54

TOWN OF GUILDERLAND

2017 Budgeted Salaries - Town Officials

Town Supervisor	$113,099.00
Town Board	$24,208.00
Town Clerk	$59,495.00
Tax Receiver	$59,495.00
Town Justices	$51,170.00
Highway Superintendent	$92,500.00

CTY CODE	FUND	TAX TO BE LEVIED	AS OF 11/21/2016 TAXABLE VALUATION	TAX RATE PER 1000/VALUE
A	GENERAL - TOWN WIDE	788,664.00	3,111,319,601.00	0.253482
A	NY STATE RETIREMENT	205,585.00	3,111,319,601.00	0.066076
B	GENERAL - PART TOWN	0.00		
A	ALB CO ELECTION MAND.	51,300.00	3,111,319,601.00	0.016488
DA	HIGHWAY - TOWN WIDE	0.00		
DB	HIGHWAY - PART TOWN	3,220,787.00	3,005,628,523.00	1.071585
ER				
CD	SECTION 8 GRANT			
	SPECIAL DISTRICTS			
	LIGHT DISTRICTS			
LT501	MCKOWNVILLE	21,000.00	137,142,588.00	0.153125
LT502	GUILDERLAND	8,700.00	34,666,035.00	0.250966
LT503	PRESIDENTIAL	11,200.00	19,725,224.00	0.567801
LT504	PINE HILLS	2,700.00	20,908,609.00	0.129133
LT505	WEATHERFIELD	2,000.00	76,713,391.00	0.026071
LT506	RAILROAD AVE.	0.00	1,000,800.00	0.000000
	FIRE PROTECTION DIST.			
FD504	GUILDERLAND	19,767.00	9,464,374.00	2.088569
FD501	ALTAMONT	133,409.00	142,738,787.00	0.934637
	FIRE DISTRICTS			
FD503	GUILDERLAND CENTER	600,035.00	302,188,091.00	1.985634
FD502	GUILDERLAND	768,980.00	424,777,301.00	1.810313
FD506	FORT HUNTER	890,350.00	762,980,030.00	1.166937
FD507	MCKOWNVILLE	530,438.00	231,025,565.00	2.296014
FD508	WESTMERE	1,374,331.00	1,116,479,227.00	1.230951
FD509	ROTTERDAM	47,457.00	37,514,939.00	1.265016
FD505	ELMWOOD PARK	98,036.00	44,377,214.00	2.209152
	AMBULANCE DISTRICTS			
AD501	ALTAMONT	166,700.00	548,131,624.00	0.304124
AD502	WESTERN TURNPIKE	308,371.00	2,620,686,328.00	0.117668
	SEWER DISTRICTS			
	GUILDERLAND DEBT SERV	721,761.00		
	GUILDERLAND O&M	3,291,573.00		
	STATE FARM UTILITY			
SW504	STATE FARM O&M	203,310.62	203,310.63	1.00
			0.00	
	WATER DISTRICTS			
WD501	GUILDERLAND	2,812,209.00	2,801,836,395.00	1.003702
WD502	DEPOT ROAD WATER	20,813.71	20,813.71	1.00
WD503	WAYTO ROAD WATER	15,985.00	15,985.00	1.00
WD504	WESTERN AVE TAX	4,849.85	4,849.85	1.00
WD505	WEST END EXTENSION	91,400.00	91,400.00	1.00
WD599	RELEVY UNPAID WATER	160,206.97	160,206.97	1.00
DL501	TOWN DEMO LEIN	24,836.37	24,836.38	1.00

GENERAL FUND A ACCOUNT	DESCRIPTION	ACTUAL RESULTS 2015	MODIFIED BUDGET 2016	PRELIMINARY BUDGET 2017	ADOPTED BUDGET 2017
	TOWN OF GUILDERLAND BUDGET FOR THE YEAR 2017				
	APPROPRIATIONS				
	GENERAL GOVERNMENT				
A 1010	TOWN BOARD				
0.1	PERSONAL SERVICES	92,069	94,468	96,832	96,832
0.2	EQUIP & CAPT OUTLAY				
0.4	CONTRACTUAL EXP.		300	0	0
0	TOTAL TOWN BOARD	92,069	94,768	96,832	96,832
A 1110	TOWN JUSTICE				
0.1	PERSONAL SERVICES	391,658	404,993	405,199	405,199
0.2	EQUIP & CAPT OUTLAY	3,365		1,000	1,000
0.4	CONTRACTUAL EXP.	10,174	7,519	8,555	8,555
0	TOTAL TOWN JUSTICE	405,197	412,512	414,754	414,754
A 1111	TOWN YOUTH COURT				
0.1	PERSONAL SERVICES				
0.2	EQUIP & CAPT OUTLAY				
0.4	CONTRACTUAL EXP.				
0	TOTAL YOUTH COURT	0	0	0	0
A 1220	SUPERVISOR				
0.1	PERSONAL SERVICES	156,572	191,804	217,015	217,015
0.2	EQUIP & CAPT OUTLAY				
0.4	CONTRACTUAL EXP.	1,312	1,150	1,900	1,900
0	TOTAL SUPERVISOR	157,884	192,954	218,915	218,915
A 1300	DEPUTY SUPERVISOR				
0.1	PERSONAL SERVICES				
0.2	EQUIP & CAPT OUTLAY				
0.4	CONTRACTUAL EXP.				
0	TOTAL DEP. SUPERVISOR	0	0	0	0
A 1315	COMPTROLLER				
0.1	PERSONAL SERVICES	91,139	93,515	71,952	71,952
0.2	EQUIP & CAPT OUTLAY				
0.4	CONTRACTUAL EXP.	7,320	7,450	8,000	8,000
0	TOTAL COMPTROLLER	98,459	100,965	79,952	79,952
A 1320	AUDITOR				
0.1	PERSONAL SERVICES	24,503	0	0	0
0.2	EQUIP & CAPT OUTLAY				
0.4	CONTRACTUAL EXP.	19,575	25,000	23,200	23,200
0	TOTAL AUDITOR	44,078	25,000	23,200	23,200
A 1330	RECEIVER OF TAXES				
0.1	PERSONAL SERVICES	89,035	98,585	95,995	95,995
0.2	EQUIP & CAPT OUTLAY				
0.4	CONTRACTUAL EXP.	13,901	25,000	23,300	23,300
0	TOTAL RECEIVER OF TAX	102,936	123,585	119,295	119,295
A 1345	PURCHASING				
0.1	PERSONAL SERVICES	16,698	17,146	11,250	11,250
0.2	EQUIP & CAPT OUTLAY				
0.4	CONTRACTUAL EXP.				
0	TOTAL PURCHASING	16,698	17,146	11,250	11,250
A 1355	ASSESSORS				
0.1	PERSONAL SERVICES	171,157	177,151	187,454	187,454
0.2	EQUIP & CAPT OUTLAY	5,743	6,250	3,900	3,900
0.4	CONTRACTUAL EXP.	14,970	26,210	25,470	25,470
0	TOTAL ASSESSORS	191,870	209,611	216,824	216,824
A 1410	TOWN CLERK				
0.1	PERSONAL SERVICES	98,702	113,454	116,723	116,723
0.2	EQUIP & CAPT OUTLAY	6,426	7,550	8,550	8,550
0.4	CONTRACTUAL EXP.	1,762	4,600	3,500	3,500
0	TOTAL TOWN CLERK	106,890	125,604	128,773	128,773

GENERAL FUND A ACCOUNT	DESCRIPTION	TOWN OF GUILDERLAND BUDGET FOR THE YEAR 2017 ACTUAL RESULTS 2015	MODIFIED BUDGET 2016	PRELIMINARY BUDGET 2017	ADOPTED BUDGET 2017
A 1420	ATTORNEY				
0.1	PERSONAL SERVICES	30,581	31,379	35,000	35,000
0.2	EQUIP & CAPT OUTLAY				
0.4	CONTRACTUAL EXP.	533	8,350	4,000	4,000
0	TOTAL ATTORNEY	31,114	39,729	39,000	39,000
A1430	HUMAN RESOURCE / PERS(				
0.1	PERSONAL SERVICES	109,845	111,382	131,276	131,276
0.2	EQUIP & CAPT OUTLAY				
0.4	CONTRACTUAL EXP.				
0	TOTAL PERSONNEL	109,845	111,382	131,276	131,276
A 1450	ELECTIONS				
0.1	PERSONAL SERVICES				
0.2	EQUIP & CAPT OUTLAY				
0.4	CONTRACTUAL EXP.				
0	TOTAL ELECTIONS	0	0	0	0
A 1460	RECORDS MANAGEMENT				
0.1	PERSONAL SERVICES	21,661	22,215	23,100	23,100
0.2	EQUIP & CAPT OUTLAY				
0.4	CONTRACTUAL EXP.	338	850	850	850
0	TOTAL RECORDS MGT.	21,999	23,065	23,950	23,950
A 1470	BOARD OF ETHICS				
0.1	PERSONAL SERVICES		0		0
0.2	EQUIP & CAPT OUTLAY				
0.4	CONTRACTUAL EXP.		0		0
0	TOTAL BOARD OF ETHICS	0	0	0	0
A 1490	DIR. OF PUBLIC WORKS				
0.1	PERSONAL SERVICES				
0.2	EQUIP & CAPT OUTLAY				
0.4	CONTRACTUAL EXP.				
0	TOTAL DIR. PUBLIC WORKS	0	0	0	0
A 1620	BUILDINGS				
0.1	PERSONAL SERVICES	65,784	67,860	96,205	96,205
0.2	EQUIP & CAPT OUTLAY	6,154	8,000	76,314	76,314
0.4	CONTRACTUAL EXP.	290,922	127,797	115,000	115,000
0	TOTAL BUILDINGS	362,860	203,657	287,519	287,519
A 1640	CENTRAL GARAGE				
0.1	PERSONAL SERVICES	32,408	33,253	34,069	34,069
0.2	EQUIP & CAPT OUTLAY	1,312	1,500	1,000	1,000
0.4	CONTRACTUAL EXP.	4,751	6,750	5,900	5,900
0	TOTAL CENTRAL GARAGE	38,471	41,503	40,969	40,969
A 1645	MOTOR POOL				
0.1	PERSONAL SERVICES				
0.2	EQUIP & CAPT OUTLAY				
0.4	CONTRACTUAL EXP.	44,505	65,900	44,900	44,900
0	TOTAL MOTOR POOL	44,505	65,900	44,900	44,900
A 1650	CENTRAL COMMUNICATIONS				
0.1	PERSONAL SERVICES				
0.2	EQUIP & CAPT OUTLAY				
0.4	CONTRACTUAL EXP.	6,287	6,000	6,000	6,000
0	TOTAL CENT. COMMUNIC.	6,287	6,000	6,000	6,000
A 1660	CENTRAL STOREROOM				
0.1	PERSONAL SERVICES				
0.2	EQUIP & CAPT OUTLAY				
0.4	CONTRACTUAL EXP.	7,828	7,000	7,000	7,000
0	TOTAL CENT. STOREROOM	7,828	7,000	7,000	7,000

GENERAL FUND A ACCOUNT	DESCRIPTION	TOWN OF GUILDERLAND BUDGET FOR THE YEAR 2017 ACTUAL RESULTS 2015	MODIFIED BUDGET 2016	PRELIMINARY BUDGET 2017	ADOPTED BUDGET 2017
A 1670	CENTRAL MAILROOM				
0.1	PERSONAL SERVICES				
0.2	EQUIP & CAPT OUTLAY				
0.4	CONTRACTUAL EXP.	22,751	30,000	24,000	24,000
0	TOTAL CENT. MAILROOM	22,751	30,000	24,000	24,000
	UNALLOCATED ITEMS				
A 1910.4	UNALLOCATED INSURANCE	51,847	43,800	45,840	45,840
A 1920.4	MUNIC.ASSOC.DUES	1,650	1,650	1,650	1,650
A1910.43	JUDGEMENTS AND CLAIMS	535		1,000	1,000
A 1940.2	RIGHTS OF WAY	22,351	1,000	0	0
A 1950.4	TAX & ASSESSMENTS	78,428	3,000	5,000	5,000
A 1955.4	PILOT AGREEMENT GFD	6,417	6,417	6,417	6,417
A 1990.4	CONTINGENT		75,000	75,000	75,000
	TOTAL UNALLOCATED ITEM	161,228	130,867	134,907	134,907
	TOTAL GENERAL GOVERNM	**2,022,969**	**1,961,248**	**2,049,316**	**2,049,316**
	PUBLIC SAFETY				
A 3020	DISPATCHERS				
0.1	PERSONAL SERVICES	574,880	576,690	603,506	603,506
0.2	EQUIP & CAPT OUTLAY		18,000	12,000	12,000
0.4	CONTRACTUAL EXP.	14,441	22,100	20,700	20,700
0	TOTAL DISPATCHERS	589,321	616,790	636,206	636,206
A 3120	POLICE DEPARTMENT				
0.1	PERSONAL SERVICES				
0.2	EQUIP & CAPT OUTLAY				
0.4	CONTRACTUAL EXP.				
0	TOTAL POLICE DEPARTMEN	0	0	0	0
A 3121	PARAMEDICS				
0.1	PERSONAL SERVICES	958,492	1,029,177	1,063,820	1,063,820
0.2	EQUIP & CAPT OUTLAY	5,329	75,878	54,000	54,000
0.4	CONTRACTUAL EXP.	54,477	76,400	75,700	75,700
0	TOTAL PARAMEDICS	1,018,298	1,181,455	1,193,520	1,193,520
A 3122	PARAMEDIC INSTRUCT				
0.1	PERSONAL SERVICES	0	0	0	0
0.2	EQUIP & CAPT OUTLAY	0	500	0	0
0.4	CONTRACTUAL EXP.	3,656	8,500	5,000	5,000
0	TOTAL VOL. PARAMEDIC	3,656	9,000	5,000	5,000
A 3127	VICTIM IMPACT				
0.1	PERSONAL SERVICES				
0.2	EQUIP & CAPT OUTLAY				
0.4	CONTRACTUAL EXP.				
0	TOTAL VICTIM IMPACT	0	0	0	0
A 3645	HOMELAND SECURITY				
0.1	PERSONAL SERVICES				
0.2	EQUIP & CAPT OUTLAY				
0.4	CONTRACTUAL EXP.				
0	TOTAL VICTIM IMPACT	0	0	0	0
	TOTAL PUBLIC SAFETY	**1,611,275**	**1,807,245**	**1,834,726**	**1,834,726**
A 4020	REGISTRAR VITAL STAT				
0.1	PERSONAL SERVICES	8,172	8,385	12,498	12,498
0	TOTAL REG VITAL STAT	8,172	8,385	12,498	12,498
	TOTAL PUBLIC HEALTH	**8,172**	**8,385**	**12,498**	**12,498**

		TOWN OF GUILDERLAND BUDGET FOR THE YEAR 2017			
GENERAL FUND A ACCOUNT	DESCRIPTION	ACTUAL RESULTS 2015	MODIFIED BUDGET 2016	PRELIMINARY BUDGET 2017	ADOPTED BUDGET 2017
	TRANSPORTATION				
A 5010	HIGHWAY ADMINISTRATION				
0.1	PERSONAL SERVICES	122,222	127,483	136,321	136,321
0.2	EQUIP & CAPT OUTLAY	928	1,500	1,000	1,000
0.4	CONTRACTUAL EXP.	4,066	6,800	6,300	6,300
0	TOTAL HIGHWAY ADMIN.	127,216	135,783	143,621	143,621
A 5132	GARAGE				
0.1	PERSONAL SERVICES				
0.2	EQUIP & CAPT OUTLAY	3,364	3,800	3,500	3,500
0.4	CONTRACTUAL EXP.	53,598	89,600	67,500	67,500
0	TOTAL GARAGE	56,962	93,400	71,000	71,000
	TOTAL TRANSPORTATION	**184,178**	**229,183**	**214,621**	**214,621**
	ECONOMIC DEVELOP. & OPPORUNITY				
A 6326	ECONOMIC GRANTS				
0.1	PERSONAL SERVICES	41,830	42,609	43,674	43,674
0.2	EQUIP & CAPT OUTLAY				
0.4	CONTRACTUAL EXP.				
		41,830	42,609	43,674	43,674
A 6410	PUBLICITY				
0.1	PERSONAL SERVICES				
0.2	EQUIP & CAPT OUTLAY				
0.4	CONTRACTUAL EXP.	12,305	10,000	10,000	10,000
0	TOTAL PUBLICITY	12,305	10,000	10,000	10,000
A 6510	VETERANS SERVICES				
0.1	PERSONAL SERVICES				
0.2	EQUIP & CAPT OUTLAY				
0.4	CONTRACTUAL EXP.	1,405	1,650	1,450	1,450
0	TOTAL VETERANS SERVICE	1,405	1,650	1,450	1,450
	TOTAL ECONOMIC DEV. & O	**55,540**	**54,259**	**55,124**	**55,124**
	CULTURE AND RECREATION				
A 7020	RECREATION ADMIN.				
0.1	PERSONAL SERVICES	216,441	226,342	234,784	234,784
0.2	EQUIP & CAPT OUTLAY	16,065	15,000	14,000	14,000
0.4	CONTRACTUAL EXP.	152,476	201,096	179,000	179,000
0	TOTAL ADMINISTRATION	384,982	442,438	427,784	427,784
A 7110	PARKS				
0.1	PERSONAL SERVICES				
0.2	EQUIP. & CAPT. OUTLAY				
0.4	CONTRACTUAL EXP.	4,720	6,000	6,000	6,000
0	TOTAL PARKS	4,720	6,000	6,000	6,000
A 7180	POOL				
0.1	PERSONAL SERVICES	50,532	67,958	55,000	55,000
0.2	EQUIP & CAPT OUTLAY	48,565	16,738	6,000	6,000
0.4	CONTRACTUAL EXP.	23,579	18,100	16,600	16,600
0	TOTAL POOL	122,676	102,796	77,600	77,600
A 7410	LIBRARY				
0.1	PERSONAL SERVICES				
0.2	EQUIP & CAPT OUTLAY				
0.4	CONTRACTUAL EXP				
0	TOTAL LIBRARY	0	0	0	0
	HISTORIAN AND HISTORICAL PROP.				
A 7510	HISTORIAN				
0.1	PERSONAL SERVICES	2,258	2,318	2,376	2,376
0.2	EQUIP & CAPT OUTLAY				
0.4	CONTRACTUAL EXP.	40	200	100	100
0	TOTAL HISTORIAN	2,298	2,518	2,476	2,476

GENERAL FUND A ACCOUNT	DESCRIPTION	TOWN OF GUILDERLAND BUDGET FOR THE YEAR 2017 ACTUAL RESULTS 2015	MODIFIED BUDGET 2016	PRELIMINARY BUDGET 2017	ADOPTED BUDGET 2017
A 7520	HISTORICAL PROPERTY				
0.1	PERSONAL SERVICES	15,972	17,280	21,769	21,769
0.2	EQUIP & CAPT OUTLAY	10,202	13,000	13,000	13,000
0.4	CONTRACTUAL EXP.				
0	TOTAL HISTORICAL PROPEI	26,174	30,280	34,769	34,769
	TOTAL HISTORICAL	28,472	32,798	37,245	37,245
A 7560	PERFORMING ARTS				
0.1	PERSONAL SERVICES	2,155	2,500	2,500	2,500
0.2	EQUIP. & CAPT. OUTLAY				
0.4	CONTRACTUAL EXPENSE	12,228	19,000	19,000	19,000
0	TOTAL PERFORM. ARTS	14,383	21,500	21,500	21,500
	TOTAL CULTURE & RECREATI	**555,233**	**605,532**	**570,129**	**570,129**
A8030	RESEARCH AND PLANNING				
0.1	PERSONAL SERVICES				
0.2	EQUIP & CAPT OUTLAY				
0.4	CONTRACTUAL EXP.				
0	TOTAL RESEARCH AND PLA	0	0	0	0
	HOME AND COMMUNITY SERVICES				
A 8160	LANDFILL				
0.1	PERSONAL SERVICES	487,104	514,062	395,086	395,086
0.2	EQUIP. & CAPT. OUTLAY	23,236	25,000	25,000	25,000
0.4	CONTRACTUAL EXPENSE	237,045	247,000	250,000	250,000
0	TOTAL LANDFILL	747,385	786,062	670,086	670,086
A 8161	CONTRACTUAL (COLONIE				
0.4	DELIVERY TO COLONIE	159,622	200,000	175,000	175,000
0	TOTAL CONTRACTUAL/ALB/	159,622	200,000	175,000	175,000
A 8510	BEAUTIFICATION				
0.1	PERSONAL SERVICES	44,544	53,080	53,412	53,412
0.2	EQUIP & CAPT OUTLAY				
0.4	CONTRACTUAL EXP.	5,692	14,000	10,500	10,500
0	TOTAL BEAUTIFICATION	50,236	67,080	63,912	63,912
A 8600	PINE BUSH				
0.1	PERSONAL SERVICES				
0.2	EQUIP & CAPT OUTLAY				
0.4	CONTRACTUAL EXP.	0			
0	TOTAL PINE BUSH	0	0	0	0
	TOTAL HOME &COM SER	**957,243**	**1,053,142**	**908,998**	**908,998**

GENERAL FUND A ACCOUNT	DESCRIPTION	TOWN OF GUILDERLAND BUDGET FOR THE YEAR 2017 ACTUAL RESULTS 2015	MODIFIED BUDGET 2016	PRELIMINARY BUDGET 2017	ADOPTED BUDGET 2017
	EMPLOYEE BENEFITS				
A 9010.8	STATE RETIREMENT	706,803	664,122	556,245	556,245
A 9011.8	TUITION REIMBURSEMENT	0	2,000	1,000	1,000
A 9015.8	POLICE RETIREMENT		0		
A 9030.8	SOCIAL SECURITY	290,425	315,569	317,231	317,231
A 9040.8	WORKMENS COMPENSATIC	85,537	99,512	103,097	103,097
A 9055.8	DISABILITY INS.	1,058	870	900	900
A 9060.8	HEALTH INS.	526,100	551,557	575,518	575,518
	TOTAL EMPLOYEE BENEFIT	**1,609,923**	**1,633,630**	**1,553,991**	**1,553,991**
	DEBT SERVICE				
A 9710.6	SERIAL BONDS PRINCIPAL	70,000	70,000	65,000	65,000
A 9720.6	STATRY INSTALL PRIN.				
A 9730.6	BOND ANTIC. NOTE PRIINCII	0			
A9785.6	INSTALLMNT PUR PRINC	79,590	53,546	48,228	48,228
0	TOTAL PRINCIPAL	149,590	123,546	113,228	113,228
A 9710.7	SERIAL BONDS INTEREST	7,623	7,016	6,309	6,309
A 9720.7	STATRY INSTALL INT.				
A 9730.7	BOND ANTIC. NOTE INT.	0	0		
A9785.7	INSTALLMNT PUR INTRST	1,769	765	0	0
0	TOTAL INTEREST	9,392	7,781	6,309	6,309
	TOTAL DEBT SERVICE	**158,982**	**131,327**	**119,537**	**119,537**
	INTERFUND TRANSFERS				
A 9901.9	TRANSFER TO OTHER FUNE	2,000	2,000	2,000	2,000
A 9911.9	TRANSFER TO RESERVE FU	0		15000	15000
A 9950.9	TRANSFER TO CAPITAL FUN	0			
	TOTAL INTERFUND TRANSF	**2,000**	**2,000**	**17,000**	**17,000**
	TOTAL TOWN WIDE GENERAL **FUND APPROPRIATIONS**	**7,165,515**	**7,485,951**	**7,335,940**	**7,335,940**

	TOWN OF GUILDERLAND BUDGET FOR THE YEAR 2017				
GENERAL FUND A ACCOUNT	DESCRIPTION	ACTUAL RESULTS 2015	MODIFIED BUDGET 2016	PRELIMINARY BUDGET 2017	ADOPTED BUDGET 2017
	ESTIMATED REVENUES				
	REAL PROPERTY TAX ITEMS				
A 1001	REAL PROPERTY TAXES	769,890	776,419	0	0
A 1001.1	RPT NYS RETIREMENT	205,585	205,585	205,585	205,585
A 1081	IN LIEU OF TAXES	12,200	12,200	12,200	12,200
	TOTAL REAL PROP. TAX ITE	987,675	994,204	217,785	217,785
	OTHER TAX ITEMS				
A 1090	TAX COLLECTOR FEES	69,875	69,000	69,000	69,000
	TOTAL OTHER TAX ITEMS	69,875	69,000	69,000	69,000
	NON PROPERTY TAX ITEMS				
A 1120	SALES TAX FROM COUNTY	2,000,000	2,100,000	2,000,000	2,000,000
A 1170	FRANCHISE REVENUE	594,242	590,000	595,000	595,000
	TOTAL NON PROP. TAX ITEM	2,594,242	2,690,000	2,595,000	2,595,000
	DEPARTMENTAL INCOME				
A 1255	TOWN CLERK FEES	5,121	3,100	4,500	4,500
A 1520	POLICE FEES COMM.	0			
A 1521	EMT FEES	181,472	290,000	190,000	190,000
A 1560	SAFETY INSPECTION FEES				
A 1570	CHG. DEMOL. UNSAFE BUILD.				
A 1603	REGISTRAR FEES	13,694	13,000	13,000	13,000
A 2001	PARK & RECREATION FEES	227,275	260,000	260,000	260,000
A 2130	LANDFILL FEES	313,844	350,000	325,000	325,000
A 2131	HAULER FEES				
A 2189	OTHER HOME COMM SRV	26,750	26,000	27,357	27,357
A 2190	SALE OF CEMETARY LOTS				
A 2210	EMT / SERV OTH GOV	67,538	65,256	66,256	66,256
	TOTAL DEPARTMENT INCOM	835,694	1,007,356	886,113	886,113
	USE OF MONEY AND PROPERTY				
A 2401	INTEREST AND EARNINGS	1,474	3,000	2,000	2,000
A 2410	RENTAL OF REAL PROPERT	17,203	16,716	21,309	21,309
A 2412	RENT REAL PROP. OTHER GOV.				
A 2416	RENTAL OF EQUIP. OTHER GOV.				
A 2450	COMMISSIONS				
	TOTAL USE OF MONEY & PI	18,677	19,716	23,309	23,309
	LICENSES AND PROPERTY				
A 2501	BUSINESS & OCCUP. LICENSE				
A 2530	GAMES OF CHANCE	10	50	50	50
A 2540	BINGO LICENSES				
A 2544	DOG LICENSES				
A 2590	PERMITS, OTHER				
	TOTAL LICENSES AND PERM	10	50	50	50
	FINES AND FORFEITURES				
A 2610	FINES AND FORFEITED BAIL	835,405	740,000	816,318	816,318
A 2611	FINES & PENALTIES DOG CASES				
A 2620	FORFEITURE OF DEPOSITS				
	TOTAL FINES AND FORFEIT.	835,405	740,000	816,318	816,318

GENERAL FUND A ACCOUNT	DESCRIPTION	TOWN OF GUILDERLAND BUDGET FOR THE YEAR 2017 ACTUAL RESULTS 2015	MODIFIED BUDGET 2016	PRELIMINARY BUDGET 2017	ADOPTED BUDGET 2017
	SALE OF PROP/COMP FOR LOSS				
A 2650	SALE OF SCRAP & EXCESS	0			
A 2655	MINOR SALES				
A 2660	SALES OF REAL PROPERTY				
A 2665	SALES OF EQUIPMENT	1,260			
A 2680	INSURANCE RECOVERY	51,528	18,828	20,000	20,000
A 2690	OTHER COMP. FOR LOSS				
	TOTAL SALE& COMP, FOR L	52,788	18,828	20,000	20,000
	MISCELLANEOUS				
A 2701	REFUND PRIOR YEAR EXPE	164	1,500	1,500	1,500
A 2705	GIFTS AND DONATIONS	0			
A 2715	SIEZED / UNCLAIMED	628			
A 2770	OTHER UNCLASSIFIED REVI	2,354	3,500	3,500	3,500
	TOTAL MISCELLANEOUS	3,146	5,000	5,000	5,000
	INTERFUND REVENUES				
A2801	INTERFUND REVENUES	148,536	130,000	150,000	150,000
		148,536	130,000	150,000	150,000
	STATE AID				
A 3001	STATE REVENUE SHARING	135,398	135,400	135,400	135,400
A 3005	MORTGAGE TAX	1,059,282	1,100,000	1,100,000	1,100,000
A 3021	STATE AID COURT FCLTY		16,397		
A 3040	ASSESSMENT AID				
A 3089	OTHER STATE AID	24,603	20,000	24,000	24,000
A 3180	POLICE AID AND GRANTS				
A 3306	HOMELAND SECRTY AID	0			
A 3365	RECORDS MANAGEMENT AI	0			
A 3389	OTHER PUBLIC SAFETY	0			
A 3370	EMT AID				
A 3820	YOUTH PROG. AID	14,000	8,000	8,000	8,000
A 3960	STATE AID DISASTER				
	TOTAL STATE AID	1,233,283	1,279,797	1,267,400	1,267,400
	FEDERAL AID				
A 4089	FEDERAL DISASTER AID				
A 4389	FEDERAL PUBLIC SAFETY A	0	0	0	0
A 4960	OTHER FEDERAL AID	0			
	TOTAL FEDERAL AID	0	0	0	0
	INTERFUND TRANSFERS				
A 5031	TRANSFER FROM OTHER FU	159,235	0		
A 5050	TRANSFER FOR DEBT SERVICE		0		
	TOTAL INTERFUND TRANSF	159,235	0	0	0
	TOTAL ESTIMATED REVENU	**6,938,566**	**6,953,951**	**6,049,975**	**6,049,975**

GENERAL FUND B ACCOUNT CODE	DESCRIPTION	ACTUAL RESULTS 2015	MODIFIED BUDGET 2016	PRELIMINARY BUDGET 2017	ADOPTED BUDGET 2017
	TOWN OF GUILDERLAND BUDGET FOR THE YEAR 2017				
	APPROPRIATIONS				
	GENERAL GOVERNMENT				
B 1345	PURCHASING AGENT				
0.1	PERSONAL SERVICES				
	TOTAL PURCHASING AGENT	0	0	0	0
B 1420	TOWN ATTORNEY				
0.1	PERSONAL SERVICES	21,211	21,764	7,571	7,571
0.2	EQUIP. & CAPT. OUTLAY				
0.4	CONTRACTUAL EXPENSE				
0	TOTAL TOWN ATTORNEY	21,211	21,764	7,571	7,571
B 1620	BUILDINGS				
0.1	PERSONAL SERVICES	132,753	141,095	96,205	96,205
0.2	EQUIP. & CAPT. OUTLAY	5,319	8,000	75,014	75,014
0.4	CONTRACTUAL EXPENS	90,530	114,680	103,900	103,900
0	TOTAL BUILDINGS	228,602	263,775	275,119	275,119
B 1640	CENTRAL GARAGE				
0.1	PERSONAL SERVICES	32,408	33,253	34,069	34,069
0.2	EQUIP. & CAPT. OUTLAY	978	1,500	1,000	1,000
0.4	CONTRACTUAL EXPENS	4,737	7,250	6,500	6,500
0	TOTAL CENTRAL GARAGE	38,123	42,003	41,569	41,569
B 1645	MOTOR POOL				
0.1	PERSONAL SERVICES				
0.2	EQUIP. & CAPT. OUTLAY				
0.4	CONTRACTUAL EXPENS	44,505	65,700	45,700	45,700
0	TOTAL MOTOR POOL	44,505	65,700	45,700	45,700
B 1650	CENTRAL COMMUNICATIONS				
0.1	PERSONAL SERVICES	33,882	34,850	36,131	36,131
0.2	EQUIP. & CAPT. OUTLAY				
0.4	CONTRACTUAL EXPENS				
0	TOTAL CENTRAL COMMUN	33,882	34,850	36,131	36,131
B1660	CENTRAL STOREROOM				
0.4	CONTRACTUAL EXPENSE	7,269	7,000	7,000	7,000
	TOTAL CENTRAL STORERC	7,269	7,000	7,000	7,000
B 1670	CENTRAL MAILROOM				
0.1	PERSONAL SERVICES				
0.2	EQUIP. & CAPT. OUTLAY				
0.4	CONTRACTUAL EXPENS	18,556	22,500	20,000	20,000
0	TOTAL CENTRAL MAILROO	18,556	22,500	20,000	20,000
	UNALLOCATED ITEMS				
B 1910.4	UNALLOCATED INSURANCI	82,819	80,300	84,040	84,040
B 1930.4	JUDGEMENTS AND CLAIMS		3,000	2,000	2,000
B 1940.2	RIGHTS OF WAY				
B 1990.4	CONTINGENT		75,000	75,000	75,000
	TOTAL UNALLOCATED ITEI	82,819	158,300	161,040	161,040
	TOTAL GENERAL GOVERNME	**474,967**	**615,892**	**594,130**	**594,130**

TOWN OF GUILDERLAND
BUDGET FOR THE YEAR 2017

GENERAL FUND B ACCOUNT CODE	DESCRIPTION	ACTUAL RESULTS 2015	MODIFIED BUDGET 2016	PRELIMINARY BUDGET 2017	ADOPTED BUDGET 2017
	PUBLIC SAFETY				
B 3120	POLICE DEPARTMENT				
0.1	PERSONAL SERVICES	3,511,300	3,477,125	3,646,574	3,646,574
0.2	EQUIP & CAPT OUTLAY	45,461	36,000	24,000	24,000
0.4	CONTRACTUAL EXP.	263,451	262,266	275,100	275,100
0	TOTAL POLICE DEPARTME	3,820,212	3,775,391	3,945,674	3,945,674
B 3125	TRAFFIC SAFETY				
0.1	PERSONAL SERVICES				
0.2	EQUIP & CAPT OUTLAY				
0.4	CONTRACTUAL EXP.	3,905	11,500	4,000	4,000
0	TOTAL TRAFFIC SAFETY	3,905	11,500	4,000	4,000
B 3310	SIGNS AND SIGNALS				
0.1	PERSONAL SERVICES	111,592	115,891	117,816	117,816
0.2	EQUIP. & CAPT. OUTLAY	16,181	31,000	28,000	28,000
0.4	CONTRACTUAL EXPENS	46,303	52,000	53,000	53,000
0	TOTAL SIGNS AND SIGNAL	174,076	198,891	198,816	198,816
B 3410	FIRE PREVENTION				
0.1	PERSONAL SERVICES	104,459	73,635	87,569	87,569
0.2	EQUIP. & CAPT. OUTLAY	0	0		
0.4	CONTRACTUAL EXPENS	28,748	31,500	35,000	35,000
0	TOTAL FIRE PREVENTION	133,207	105,135	122,569	122,569
B 3510	CONTROL OF ANIMALS				
0.1	PERSONAL SERVICES	112,150	92,274	104,430	104,430
0.2	EQUIP. & CAPT. OUTLAY	0	0		
0.4	CONTRACTUAL EXPENS	28,189	26,750	23,950	23,950
0	TOTAL CONTROL OF ANIM	140,339	119,024	128,380	128,380
B 3620	SAFETY INSPECTIONS				
0.1	PERSONAL SERVICES	239,052	238,389	250,959	250,959
0.2	EQUIP. & CAPT. OUTLAY				
0.4	CONTRACTUAL EXPENS	6,282	11,700	9,800	9,800
0	TOTAL SAFETY INSPECTIO	245,334	250,089	260,759	260,759
B 3645	HOMELAND SECURITY				
0.1	PERSONAL SERVICES		0	0	0
0.2	EQUIP. & CAPT. OUTLAY	0	0	0	0
0.4	CONTRACTUAL EXPENSE		0	0	0
0	TOTAL SAFETY INSPECTIO	0	0	0	0
	TOTAL PUBLIC SAFETY	**4,517,073**	**4,460,030**	**4,660,198**	**4,660,198**
	HEALTH				
B 4010	PUBLIC HEALTH				
0.1	PERSONAL SERVICES				
0.2	EQUIP. & CAPT. OUTLAY				
0.4	CONTRACTUAL EXPENS				
0	TOTAL PUBLIC HEALTH	0	0	0	0
B 4020	REGISTRAR OF VIT. STATS.				
0.1	PERSONAL SERVICES	0			
0.2	EQUIP. & CAPT. OUTLAY				
0.4	CONTRACTUAL EXPENSE				
0	TOTAL REGISTRAR	0	0	0	0

		TOWN OF GUILDERLAND BUDGET FOR THE YEAR 2017			
GENERAL FUND B ACCOUNT CODE	DESCRIPTION	ACTUAL RESULTS 2015	MODIFIED BUDGET 2016	PRELIMINARY BUDGET 2017	ADOPTED BUDGET 2017
B 4060	AIR POLLUTION				
0.1	PERSONAL SERVICES	345,074	373,178	355,147	355,147
0.2	EQUIP. & CAPT. OUTLAY	0			
0.4	CONTRACTUAL EXPENS	35,198	40,500	39,000	39,000
0	TOTAL AIR POLLUTION	380,272	413,678	394,147	394,147
	TOTAL PUBLIC HEALTH	**380,272**	**413,678**	**394,147**	**394,147**
	TRANSPORTATION				
B 5182	HIGHWAY LIGHTING				
0.1	PERSONAL SERVICES				
0.2	EQUIP. & CAPT. OUTLAY				
0.4	CONTRACTUAL EXPENS	59,336	67,000	62,000	62,000
0	TOTAL HIGHWAY LIGHTINC	59,336	67,000	62,000	62,000
B 5410	SIDEWALKS				
0.1	PERSONAL SERVICES				
0.2	EQUIP. & CAPT. OUTLAY	0	25,000	15,000	15,000
0.4	CONTRACTUAL EXPENS	6,962	11,000	10,000	10,000
0	TOTAL SIDEWALKS	6,962	36,000	25,000	25,000
B 5420	BIKE PATH				
0.1	PERSONAL SERVICES			0	0
0.2	EQUIP. & CAPT. OUTLAY				
0.4	CONTRACTUAL EXPENSE		0		
0	TOTAL BIKE PATH	0	0	0	0
B 5680	SENIOR TRANSPORTATION				
0.1	PERSONAL SERVICES	94,417	102,575	106,408	106,408
0.2	EQUIP. & CAPT. OUTLAY	0	0		
0.4	CONTRACTUAL EXPENS	9,726	4,800	5,800	5,800
0	TOTAL SENIOR TRANSP.	104,143	107,375	112,208	112,208
	TOTAL TRANSPORTATION	**170,441**	**210,375**	**199,208**	**199,208**
	ECONOMIC ASSISTANCE				
B 6326	ECONOMIC OPPORTUNITY				
0.1	PERSONAL SERVICES	0			
0.2	EQUIP. & CAPT. OUTLAY				
0.4	CONTRACTUAL EXPENSE				
	TOTAL ECONOMIC OPPOR	0	0	0	0
B 6772	PROGRAMS FOR THE AGED				
0.1	PERSONAL SERVICES	85,260	102,713	98,387	98,387
0.2	EQUIP. & CAPT. OUTLAY	0			
0.4	CONTRACTUAL EXPENS	40,187	37,330	49,520	49,520
0	TOTAL PROGRAMS FOR AC	125,447	140,043	147,907	147,907
	TOTAL ECONOMIC ASSISTAN	**125,447**	**140,043**	**147,907**	**147,907**

		TOWN OF GUILDERLAND BUDGET FOR THE YEAR 2017			
GENERAL FUND B ACCOUNT CODE	DESCRIPTION	ACTUAL RESULTS 2015	MODIFIED BUDGET 2016	PRELIMINARY BUDGET 2017	ADOPTED BUDGET 2017
	CULTURE AND RECREATION				
B 7020	RECREATION ADMINISTRATION				
0.1	PERSONAL SERVICES				
0.2	EQUIP. & CAPT. OUTLAY				
0.4	CONTRACTUAL EXPENSE				
0	TOTAL ADMINISTRATION	0	0	0	0
B 7110	PARKS				
0.1	PERSONAL SERVICES	352,352	358,079	470,546	470,546
0.2	EQUIP. & CAPT. OUTLAY	27,089	78,500	72,000	72,000
0.4	CONTRACTUAL EXPENS	223,620	209,000	203,000	203,000
0	TOTAL PARKS	603,061	645,579	745,546	745,546
B 7120	PERFORMING ARTS				
0.1	PERSONAL SERVICES				
0.2	EQUIP. & CAPT. OUTLAY				
0.4	CONTRACTUAL EXPENS	0		0	0
0	TOTAL PERFORMING ARTS	0	0	0	0
B 7180	POOL				
0.1	PERSONAL SERVICES				
0.2	EQUIP. & CAPT. OUTLAY				
0.4	CONTRACTUAL EXPENSE				
0	TOTAL POOL	0	0	0	0
B 7310	RECREATION				
0.1	PERSONAL SERVICES				
0.2	EQUIP. & CAPT. OUTLAY				
0.4	CONTRACTUAL EXPENSE			0	
0	TOTAL RECREATION	0	0	0	0

		TOWN OF GUILDERLAND BUDGET FOR THE YEAR 2017			
GENERAL FUND B ACCOUNT CODE	DESCRIPTION	ACTUAL RESULTS 2015	MODIFIED BUDGET 2016	PRELIMINARY BUDGET 2017	ADOPTED BUDGET 2017
B 7410	LIBRARY				
0.1	PERSONAL SERVICES				
0.2	EQUIP. & CAPT. OUTLAY				
0.4	CONTRACTUAL EXPENS	53,000	53,000	55,000	55,000
0	TOTAL LIBRARY	53,000	53,000	55,000	55,000
	TOTAL CULTURE & RECREATI	**656,061**	**698,579**	**800,546**	**800,546**
	HOME AND COMMUNITY SERVICES				
B 8010	ZONING				
0.1	PERSONAL SERVICES	87,096	90,140	94,373	94,373
0.2	EQUIP. & CAPT. OUTLAY				
0.4	CONTRACTUAL EXPENS	829	3,200		
0	TOTAL ZONING	87,925	93,340	94,373	94,373
B 8020	PLANNING BOARD				
0.1	PERSONAL SERVICES	45,031	46,205	52,064	52,064
0.2	EQUIP. & CAPT. OUTLAY				
0.4	CONTRACTUAL EXPENS	17,112	1,750	400	400
0	TOTAL PLANNING BOARD	62,143	47,955	52,464	52,464
B 8021	PLANNING DEPARTMENT				
0.1	PERSONAL SERVICES	40,532	41,588	33,406	33,406
0.2	EQUIP. & CAPT. OUTLAY				
0.4	CONTRACTUAL EXPENS	27,579	32,400	34,500	34,500
0	TOTAL PLANNING DEPART	68,111	73,988	67,906	67,906
B 8160	LANDFILL				
0.1	PERSONAL SERVICES				
0.2	EQUIP. & CAPT. OUTLAY				
0.4	CONTRACTUAL EXPENSE				
0	TOTAL LANDFILL	0	0	0	0
B8161	CONTRACTUAL (ALBANY)				
0.4	DELIVERY TO ANSWERS				
0	TOTAL CONTRACTUAL/ALB	0	0	0	0
B 8540	DRAINAGE				
0.1	PERSONAL SERVICES	27,872	68,023	73,416	73,416
0.2	EQUIP. & CAPT. OUTLAY				
0.4	CONTRACTUAL EXPENS	35,432	26,826	26,325	26,325
0	TOTAL DRAINAGE	63,304	94,849	99,741	99,741

GENERAL FUND B ACCOUNT CODE	DESCRIPTION	TOWN OF GUILDERLAND BUDGET FOR THE YEAR 2017 ACTUAL RESULTS 2015	MODIFIED BUDGET 2016	PRELIMINARY BUDGET 2017	ADOPTED BUDGET 2017
B 8730	CONSERVATION				
0.1	PERSONAL SERVICES	15,793	16,215	16,615	16,615
0.2	EQUIP. & CAPT. OUTLAY				
0.4	CONTRACTUAL EXPENSE				
0	TOTAL CONSERVATION	15,793	16,215	16,615	16,615
	TOTAL HOME & COMM. SER'	**297,276**	**326,347**	**331,099**	**331,099**
	EMPLOYEE BENEFITS				
B 9010.8	RETIREMENT	336,573	332,061	278,123	278,123
B9011.8	POLICE RETIREMENT	864,334	811,586	813,643	813,643
B 9030.8	SOCIAL SECURITY	399,996	415,069	434,496	434,496
B 9040.8	WORKMENS COMP. INS.	118,389	177,700	184,102	184,102
B 9055.8	DISABILITY INS.	1,512	1,450	1,500	1,500
B 9060.8	HEALTH INS.	618,869	651,691	684,469	684,469
	TOTAL EMPLOYEE BENEFIT	**2,339,673**	**2,389,557**	**2,396,333**	**2,396,333**
	DEBT SERVICE				
	PRINCIPAL				
B 9710.6	SERIAL BONDS	52,000	30,000		
B 9720.6	STATUTORY BONDS				
B 9730.6	BOND ANTIC. NOTES				
B 9785.6	INSTALLMNT PUR PRINC	58,354	83,888	83,148	83,148
	TOTAL PRINCIPAL	110,354	113,888	83,148	83,148
	INTEREST				
B 9710.7	SERIAL BONDS	2,908	900		
B 9720.7	STATUTORY BONDS				
B 9730.7	BOND ANTIC. NOTES				
B 9785.7	INSTALLMNT PUR INTRST	2,673	4,453	4,418	4,418
	TOTAL INTEREST	5,581	5,353	4,418	4,418
	TOTAL DEBT SERVICE	**115,935**	**119,241**	**87,566**	**87,566**
	INTERFUND TRANSFERS				
B 9901.9	TRANSFER TO OTHER FUN	2,000	2,000	2,000	2,000
B 9911.9	TRANSFER TO RESERVES			12,000	12,000
B 9950.9	TRANSFER TO CAPITAL FU	109,600	14,000	14,000	14,000
	TOTAL INTERFUND TRANSFE	**111,600**	**16,000**	**28,000**	**28,000**
	TOTAL GENERAL FUND PART TOWN APPROPRIATIONS	**9,188,745**	**9,389,742**	**9,639,134**	**9,639,134**

GENERAL FUND B ACCOUNT CODE	DESCRIPTION	TOWN OF GUILDERLAND BUDGET FOR THE YEAR 2017 ACTUAL RESULTS 2015	MODIFIED BUDGET 2016	PRELIMINARY BUDGET 2017	ADOPTED BUDGET 2017
	ESTIMATED REVENUES				
	NON PROPERTY TAX ITEMS				
B 1120	SALES TAX FROM COUNTY	8,628,614	8,250,000	8,424,250	8,424,250
	TOTAL NON PROP. TAX ITEM	**8,628,614**	**8,250,000**	**8,424,250**	**8,424,250**
	DEPARTMENTAL INCOME				
B1520	POLICE FEES	84,001	100,000	90,000	90,000
B 1560	SAFETY INSPECTION FEES	160,209	165,000	162,000	162,000
B 1589	FIRE INVEST FEES	30,442	35,000	32,000	32,000
B 2001	PARK & RECREATION FEES	47,235	42,000	45,000	45,000
B 2030	SENIOR CITIZENS PROGRA	23,726	33,500	33,500	33,500
B 2110	ZONING FEES	14,334	14,000	14,000	14,000
B 2130	LANDFILL FEES				
B 2131	HAULER FEES	0			
B 2210	SERV. OTHER GOVT'	33,333	29,844	30,590	30,590
	TOTAL DEPARTMENTAL INCO	**393,280**	**419,344**	**407,090**	**407,090**
	USE OF MONEY AND PROPERTY				
B 2401	INTEREST EARNINGS	913	2,000	950	950
B 2410	RENTAL OF REAL PROPER	6,600	6,600	6,600	6,600
B 2544	ANIMAL CONTROL FEES	18,996	18,000	18,000	18,000
B 2590	PERMITS DRAIN/EROSION	1,100	1,500	1,500	1,500
	TOTAL USE OF MONEY AND PF	**27,609**	**28,100**	**27,050**	**27,050**
	SALE OF ASSETS & COMP.FOR LOSS				
B 2625	FORFEIT CRIME PROCEED	50			
B 2665	SALE OF EQUIPMENT	1,550			
B 2680	INSURANCE RECOVERY	46,421	28,066	29,914	29,914
B 2690	OTHER COMP. FOR LOSS			0	0
	TOTAL SALE OF ASSETS ET	**48,021**	**28,066**	**29,914**	**29,914**
	MISCELLANEOUS				
B 2701	REFUND OF PRIOR YEAR E	1,375	4,000	2,000	2,000
B 2705	GIFTS AND DONATIONS		1,000	1,000	1,000
B2770	OTHER UNCLASSIFIED REV	36	1,000	1,000	1,000
B2801	INTER FUND REVENUES	0			
	TOTAL MISCELLANEOUS	**1,411**	**6,000**	**4,000**	**4,000**

GENERAL FUND B ACCOUNT CODE	DESCRIPTION	TOWN OF GUILDERLAND BUDGET FOR THE YEAR 2017 ACTUAL RESULTS 2015	MODIFIED BUDGET 2016	PRELIMINARY BUDGET 2017	ADOPTED BUDGET 2017
	STATE AID				
B 3306	HOMELAND SECURITY				
B 3389	PUBLIC SAFETY AID	73,621	38,000	65,000	65,000
B 3772	SENIOR CITIZENS AID				
B 3820	YOUTH AID				
B 3089	OTHER STATE AID				
B 3960	STATE AID DISASTER				
	TOTAL STATE AID	**73,621**	**38,000**	**65,000**	**65,000**
	FEDERAL AID				
B 4089	FEDERAL AID	0			
B 4389	PUBLIC SAFETY AID	840			
B 4960	FED DISASTER AID				
	TOTAL FEDERAL AID	**840**	**0**	**0**	**0**
	INTERFUND TRANSFERS				
B 5031	TRANSFER FROM OTHER F	0	24,900		
B 5050	TRANSFER FOR DEBT SER	0			
	TOTAL INTERFUND TRANSFE	**0**	**24,900**	**0**	**0**
	TOTAL ESTIMATED REVENU	**9,173,396**	**8,794,410**	**8,957,304**	**8,957,304**

		TOWN OF GUILDERLAND			
		BUDGET FOR THE YEAR 2017			
		ACTUAL	MODIFIED	PRELIMINARY	ADOPTED
ACCOUNT		RESULTS	BUDGET	BUDGET	BUDGET
CODE	DESCRIPTION	2015	2016	2017	2017
	HOME & COMMUNITY SERV.				
CD 8610	SECTION 8 HOUSING				
0.1	PERSONAL SERVICES				
0.2	EQUIP & CAPT OUTLAY				
0.4	CONTRACTUAL EXP.	692363	710000	710000	710000
0	TOTAL SECT. 8 HOUSING	692363	710000	710000	710000
	TOTAL HOME & COM. SEI	**692363**	**710000**	**710000**	**710000**
	TOTAL CD APPROPRIATI(	**692363**	**710000**	**710000**	**710000**
		ESTIMATED REVENUES			
	FEDERAL AID				
CD 4915	SECTION 8 HOUSING AID	693964	710000	710000	710000
	TOTAL FEDERAL AID	693964	710000	**710000**	**710000**
	TOTAL ESTIMATED REV	**693964**	**710000**	**710000**	**710000**

ACCOUNT CODE	DESCRIPTION	ACTUAL RESULTS 2015	MODIFIED BUDGET 2016	PRELIMINARY BUDGET 2017	ADOPTED BUDGET 2017
	TOWN OF GUILDERLAND BUDGET FOR THE YEAR 2017				
	APPROPRIATIONS				
	SPECIAL ITEMS				
DB 1910	UNALLOCATED INSURANCE				
0.4	CONTRACTUAL EXP.	94,271	91,250	95,500	95,500
0	TOTAL UNALLOCATED IN	94,271	91,250	95,500	95,500
	TOTAL GENERAL GOVT.	**94,271**	**91,250**	**95,500**	**95,500**
	TRANSPORTATION				
DB 5010	HIGHWAY ADMIN				
0.4	CROSSGATES		0	0	0
		0	0	0	0
DB 5110	GENERAL REPAIRS				
0.1	PERSONAL SERVICES	547,596	531,146	570,387	570,387
0.4	CONTRACTUAL EXP.	511,461	850,000	875,000	875,000
0	TOTAL GENERAL REPAIR	1,059,057	1,381,146	1,445,387	1,445,387
DB 5112	HIGHWAY IMPROVEMENTS				
0.2	CAPITAL OUTLAY	324,250	284,511	284,511	284,511
0	TOTAL IMPROVEMENTS	324,250	284,511	284,511	284,511
DB 5130	MACHINERY				
0.1	PERSONAL SERVICE	327,284	350,750	332,321	332,321
0.2	EQUIPMENT & CAPT. O	43,336	92,824	34,000	34,000
0.4	CONTRACTUAL EXP.	160,922	184,600	169,600	169,600
0	TOTAL MACHINERY	531,542	628,174	535,921	535,921
DB 5140	BRUSH AND WEEDS				
0.1	PERSONAL SERVICE	20,480	21,000	21,520	21,520
0.2	EQUIPMENT & CAPT. O	0			
0.4	CONTRACTUAL EXP.	498	6,000	5,000	5,000
0	TOTAL BRUSH AND WEED	20,978	27,000	26,520	26,520
DB 5142	SNOW REMOVAL				
0.1	PERSONAL SERVICE	658,866	790,341	805,325	805,325
0.2	EQUIPMENT & CAPT. O	0			
0.4	CONTRACTUAL EXP.	366,986	335,500	336,000	336,000
0	TOTAL SNOW REMOVAL	1,025,852	1,125,841	1,141,325	1,141,325
	TOTAL TRANSPORTATIO	**2,961,679**	**3,446,672**	**3,433,664**	**3,433,664**
	EMPLOYEE BENEFITS				
DB 9010.8	RETIREMENT	286,087	268,811	225,147	225,147
DB 9030.8	SOCIAL SECURITY	113,930	129,533	132,492	132,492
DB 9040.8	WORKMEN'S COMP. INS.	116,347	227,700	184,102	184,102
DB 9055.8	DISABILITY INS.	1,404	1,450	1,500	1,500
DB 9060.8	HEALTH INS.	522,690	496,248	519,931	519,931
	TOTAL EMPLOYEE BENE	**1,040,458**	**1,123,742**	**1,063,172**	**1,063,172**

ACCOUNT CODE	DESCRIPTION	ACTUAL RESULTS 2015	MODIFIED BUDGET 2016	PRELIMINARY BUDGET 2017	ADOPTED BUDGET 2017
		TOWN OF GUILDERLAND BUDGET FOR THE YEAR 2017			
	DEBT SERVICE				
	PRINCIPAL				
DB 9710.6	SERIAL BONDS				
DB 9720.6	STATUTORY BONDS				
DB 9730.6	BOND ANTIC. NOTES				
DB 9785.6	INSTALLMNT PUR PRINC	37,545	38,412	39,298	39,298
	TOTAL PRINCIPAL	37,545	38,412	39,298	39,298
	INTEREST				
DB 9710.7	SERIAL BONDS				
DB 9720.7	STATUTORY BONDS				
DB 9730.7	BOND ANTIC. NOTES				
DB 9785.7	INSTALLMNT PUR INTRST	2,659	1,793	907	907
	TOTAL INTEREST	2,659	1,793	907	907
	TOTAL DEBT SERVICE	**40,204**	**40,205**	**40,205**	**40,205**
	INTERFUND TRANSFERS				
DB 9901.9	TRANSFER TO RESERVE	3,000	3,000	3,000	3,000
DB 9950.9	TRANSFER TO CAPITAL				
	TOTAL INTERFUND TRAN	**3,000**	**3,000**	**3,000**	**3,000**
	TOTAL HIGHWAY FUND APPROPRIATIONS	**4,139,612**	**4,704,869**	**4,635,541**	**4,635,541**

ACCOUNT CODE	DESCRIPTION	TOWN OF GUILDERLAND BUDGET FOR THE YEAR 2017 ACTUAL RESULTS 2015	MODIFIED BUDGET 2016	PRELIMINARY BUDGET 2017	ADOPTED BUDGET 2017
	ESTIMATED REVENUES				
	REAL PROPERTY TAX ITEMS				
DB 1001	REAL PROPERTY TAXES	3,023,741	3,127,310	XXXXXXXXXXX	XXXXXXXXXXX
	TOTAL REAL PROP. TAX I	3,023,741	3,127,310		
	NON PROPERTY TAX ITEMS				
DB 1120	SALES TAX FROM COUNT	650,000	750,000	750,000	750,000
	TOTAL NON PROP. TAX ITEI	650,000	750,000	750,000	750,000
	USE OF MONEY AND PROPERTY				
DB 2401	INTEREST EARNINGS	1,713	2,100	2,100	2,100
DB 2416	RENTAL OF EQUIP, OTH. (	0			
	TOTAL USE OF MONEY & PR	1,713	2,100	2,100	2,100
	SALE OF ASSETS; COMP. LOSS				
DB 2650	SALE 0F EXCESS MATERI,	180			
DB 2665	SALE OF EQUIPMENT	1,200			
DB 2680	INSURANCE RECOVERY	8,597			
DB 2690	OTHER COMP. FOR LOSS				
	TOTAL SALE OF ASSETS ET	9,977	0	0	0
	MISCELLANEOUS				
DB 2701	REFUND OF PRIOR YEAR EXP.		0		
DB 2705	GIFTS AND DONATIONS				
DB 2770	OTHER UNCLASSIFIED REVENUE		0		
	TOTAL MISCELLANEOUS	0	0	0	0
	INTERFUND REIMBURSEMENTS				
DB 2801	INTERFUND REIMBURSEN	37,610	30,000	34,000	34,000
	TOTAL INTERFUND REIMB	37,610	30,000	34,000	34,000
	STATE AID				
DB 3501	CHIPS AID	324,250	284,511	284,511	284,511
DB 3960	STATE DISASTER AID				
DB 3889	OTHER STATE AID				
	TOTAL STATE AID	324,250	284,511	284,511	284,511

ACCOUNT CODE	DESCRIPTION	TOWN OF GUILDERLAND BUDGET FOR THE YEAR 2017 ACTUAL RESULTS 2015	MODIFIED BUDGET 2016	PRELIMINARY BUDGET 2017	ADOPTED BUDGET 2017
	FEDERAL AID				
DB 4960	FEDERAL DISASTER AID				
DB 4889	OTHER FEDERAL AID				
	TOTAL FEDERAL AID	0	0	0	0
	INTERFUND TRANSFERS				
DB 5031	TRANSFER FROM OTHER	0			
DB 5050	TRANSFER FOR DEBT SEI	0			
	TOTAL INTERFUND TRANSFE	0	0	0	0
	TOTAL ESTIMATED REVENU	4,047,291	4,193,921	1,070,611	1,070,611

		TOWN OF GUILDERLAND			
MUNICIPAL GOLF COURSE		**BUDGET FOR THE YEAR 2017**			
ACCOUNT CODE	**DESCRIPTION**	**ACTUAL RESULTS 2015**	**MODIFIED BUDGET 2016**	**PRELIMINARY BUDGET 2017**	**ADOPTED BUDGET 2017**
	APPROPRIATIONS				
	MUNICIPAL GOLF COURSE				
	UNALLOCATED ITEMS				
ER 1910.4	FIRE/LIABILITY INSURANC	9,331	10,950	11,460	11,460
ER 1955.4	PILOT AGREEMENT GFD		0		
ER 1990.4	CONTINGENT	0			
TOTAL	**UNALLOCATED ITEMS**	**9,331**	**10,950**	**11,460**	**11,460**
ER 7185	GOLF COURSE MAINT.				
0.1	PERSONAL SERVICES	155,356	214,025	215,097	215,097
0.2	EQUIPMENT & CAPT. O	6,365	10,000	29,000	29,000
0.4	CONTRACTUAL EXP.	52,971	92,700	81,000	81,000
0	TOTAL COURSE MAINT.	214,692	316,725	325,097	325,097
ER 7186	GOLF COURSE OPERATIONS				
0.1	PERSONAL SERVICES	104,867	114,880	111,297	111,297
0.2	EQUIPMENT & CAPT. O	0			
0.4	CONTRACTUAL EXP.	91,990	85,000	90,000	90,000
0	TOTAL COURSE OPER.	196,857			
		196,857	199,880	201,297	201,297
	TOTAL GOLF COURSE	**411,549**	**516,605**	**526,394**	**526,394**
	EMPLOYEE BENEFITS				
ER 9010.8	RETIREMENT	50,486	31,624	26,488	26,488
ER 9030.8	SOCIAL SECURITY	19,151	25,162	25,936	25,936
ER 9040.8	WORKMEN'S COMP. INS.	6,936	14,216	14,728	14,728
ER 9055.8	DISABILITY INS.	148	290	300	300
ER 9060.8	HEALTH INS.	27,456	49,010	51,520	51,520
TOTAL	**EMPLOYEE BENEFITS**	**104,177**	**120,302**	**118,972**	**118,972**
	DEBT SERVICE				
	PRINCIPAL				
ER 9710.6	SERIAL BONDS	295,000	305,000	320,000	320,000
ER 9720.6	STATUTORY BONDS				
ER 9730.6	BOND ANTIC. NOTES		0		
	TOTAL PRINCIPAL	295,000	305,000	320,000	320,000
	INTEREST				
ER 9710.7	SERIAL BONDS	115,550	108,650	98,000	98,000
ER 9720.7	STATUTORY BONDS				
ER 9730.7	BOND ANTIC. NOTES				
	TOTAL INTEREST	115,550	108,650	98,000	98,000
	TOTAL DEBT SERVICE	**410,550**	**413,650**	**418,000**	**418,000**

		TOWN OF GUILDERLAND			
MUNICIPAL GOLF COURSE		BUDGET FOR THE YEAR 2017			
ACCOUNT CODE	DESCRIPTION	ACTUAL RESULTS 2015	MODIFIED BUDGET 2016	PRELIMINARY BUDGET 2017	ADOPTED BUDGET 2017
	APPROPRIATIONS				
	MUNICIPAL GOLF COURSE				
	INTERFUND TRANSFERS				
ER 9901.9	TRANSFER TO RESERVE				
ER 9950.9	TRANSFER TO CAPITAL				
	TOTAL INTERFUND TRANSFERS	**0**	**0**	**0**	**0**
	TOTAL ER FUND APPROPRIATIONS	**935,607**	**1,061,507**	**1,074,826**	**1,074,826**
	ESTIMATED REVENUES				
	NON PROPERTY TAX ITEMS				
ER 2025.0	GREEN FEES	342,509	390,000	353,000	353,000
ER 2025.1	MEMBERSHIPS	117,070	140,000	120,725	120,725
ER 2025.2	CART RENTALS	220,946	226,500	229,000	229,000
ER 2025.3	LEAGUES	175,194	205,000	200,200	200,200
ER 2025.4	SPONSORSHIPS	1,950	4,000	2,000	2,000
	TOTAL NON PROP. TAX ITEMS	857,669	965,500	904,925	904,925
	USE OF MONEY AND PROPERTY				
ER 2401	INTEREST EARNINGS	41	100	75	75
ER 2410	RENTAL OF REAL PROP.	88,700	89,600	89,600	89,600
	TOTAL USE OF MONEY & PROP.	88,741	89,700	89,675	89,675
	MISCELLANEOUS				
ER 2665	**SALE OF EQUIPMNT**	8,061			
ER 2680.0	INS. RECOVERIES	4,890			
ER 2701		4,944			
ER 2710	PREMIUM OBLIG				
ER 2770.0	MISC. REVENUE	5,428	3,800	3,300	3,300
ER 2770.1	RESIDENT CARDS	0	2,750	2,100	2,100
	TOTAL MISCELLANEOUS REV	23,323	6,550	5,400	5,400
	TOTAL ESTIMATED REVENUE	**969,733**	**1,061,750**	**1,000,000**	**1,000,000**

ACCOUNT CODE	DESCRIPTION	ACTUAL RESULTS 2015	MODIFIED BUDGET 2016	PRELIMINARY BUDGET 2017	ADOPTED BUDGET 2017
		TOWN OF GUILDERLAND BUDGET FOR THE YEAR 2017			
	APPROPRIATIONS				
	HOME AND COMMUNITY SERV.				
SS1 8110	ADMINISTRATION				
0.4	CONTRACTUAL EXP.	0	20,000	20,000	20,000
0	TOTAL ADMINISTRATION	0	20,000	20,000	20,000
	TOTAL HOME & COMM. S	**0**	**20,000**	**20,000**	**20,000**
	DEBT SERVICE				
	PRINCIPAL				
SS1 9710.6	SERIAL BONDS	567,566	380,434	391,304	391,304
SS1 9720.6	STATUTORY BONDS				
SS1 9730.6	BOND ANTIC. NOTES				
	TOTAL PRINCIPAL	567,566	380,434	391,304	391,304
	INTEREST				
SS1 9710.7	SERIAL BONDS	271,814	254,634	243,057	243,057
SS1 9720.7	STATUTORY BONDS				
SS1 9730.7	BOND ANTIC. NOTES				
	TOTAL INTEREST	271,814	254,634	243,057	243,057
	TOTAL DEBT SERVICE	**839,380**	**635,068**	**634,361**	**634,361**
	INTERFUND TRANSFERS				
SS1 9950.9	TRANSFER/CAPITAL PRO.	120,000	225,000	200,000	200,000
SS1 9950.9	CAPITAL EQUIP.	35,000	100,000	75,000	75,000
	TOTAL INTERFUND TRAN	**155,000**	**325,000**	**275,000**	**275,000**
	TOTAL APPROPRIATIONS	**994,380**	**980,068**	**929,361**	**929,361**
	ESTIMATED REVENUES				
SS1 1001	REAL PROPERTY TAXES	796,545	773,268		
SS1 1081	IN LIEU OF TAXES	373			
SS1 2122	SEWER MITIGATION	120,930	81,800	81,800	81,800
SS1 2401	INTEREST EARNINGS	3,412	5,000	1,200	1,200
SS1 2710	PREMIUM OBLIGTNS				
SS1 2770	UNCLASSIFIED	33			
SS1 5050	TRANSFER DEBT SRV.				
	TOTAL ESTIMATED REVENU	**921,293**	**860,068**	**83,000**	**83,000**

ACCOUNT CODE	DESCRIPTION	TOWN OF GUILDERLAND BUDGET FOR THE YEAR 2017 ACTUAL RESULTS 2015	MODIFIED BUDGET 2016	PRELIMINARY BUDGET 2017	ADOPTED BUDGET 2017
	APPROPRIATIONS				
	GENERAL GOVERNMENT				
	SPECIAL ITEMS				
SS2 1910.	UNALLOCATED INSURANC	68,540	69,350	72,580	72,580
SS2 1930.	JUDGEMENT AND CLAIMS				
SS2 1950.	TAXES ON SEWER PROPERTY				
	TOTAL SPECIAL ITEMS	68,540	69,350	72,580	72,580
	TOTAL GENERAL GOVERN	**68,540**	**69,350**	**72,580**	**72,580**
	HOME AND COMMUNITY SERVICES				
SS2 8110	ADMINISTRATION				
0.1	PERSONAL SERVICES	66,530	69,074	71,413	71,413
0.2	EQUIP. AND CAPITAL OUTLAY			68,314	68,314
0.4	CONTRACTUAL EXPENSE	303,841	373,605	375,600	375,600
0	TOTAL ADMINISTRATION	370,371	442,679	515,327	515,327
SS2 8120	COLLECTION SYSTEM				
0.1	PERSONAL SERVICES	911,118	1,015,565	982,635	982,635
0.2	EQUIP. AND CAPITAL OU	74,848	212,985	212,285	212,285
0.4	CONTRACTUAL EXPENSE	738,604	1,081,175	970,325	970,325
0	TOTAL COLLECTION SYST	1,724,570	2,309,725	2,165,245	2,165,245
SS2 8130	TREATMENT AND DISPOSAL				
0.1	PERSONAL SERVICES				
0.2	EQUIP. AND CAPITAL OUTLAY				
0.4	CONTRACTUAL EXPENSE				
0	TOTAL TREAT. & DISPOSAL	0	0	0	0
	TOTAL HOME & COMM.SER	**2,094,941**	**2,752,404**	**2,680,572**	**2,680,572**
	EMPLOYEE BENEFITS				
SS2 9010.	RETIREMENT	185,115	173,937	145,683	145,683
SS2 9030.	SOCIAL SECURITY	73,203	82,159	83,207	83,207
SS2 9040.	WORKMENS COMP. INS.	72,867	120,836	125,190	125,190
SS2 9055.	DISABILITY INS.	883	870	900	900
SS2 9060.	HEALTH INS.	355,717	372,861	390,241	390,241
	TOTAL EMPLOYEE BENEFI	**687,785**	**750,663**	**745,221**	**745,221**
	INTERFUND TRANSFERS				
SS2 9901.	TRANSFER TO OTHER FUN	13,000	10,000	10,000	10,000
SS2 9910.	TRANSFER TO RESERVE	1,500	1,500	1,500	1,500
SS2 9950.	TRANSFER TO CAPITAL FUND				
	TOTAL INTERFUND TRANS	**14,500**	**11,500**	**11,500**	**11,500**
	TOTAL APPROPRIATIONS	**2,865,766**	**3,583,917**	**3,509,873**	**3,509,873**

ACCOUNT CODE	DESCRIPTION	TOWN OF GUILDERLAND BUDGET FOR THE YEAR 2017 ACTUAL RESULTS 2015	MODIFIED BUDGET 2016	PRELIMINARY BUDGET 2017	ADOPTED BUDGET 2017
	REVENUES				
SS2 1001		3,293,459	3,291,829		
SS2 2122	SEWER CHARGES				
SS2 2210	**SERV. OTHER GOVT'**				
SS2 2374	GRIFFIN LAB	23,663	10,714	11,000	11,000
SS2 2374.	SUNY	27,447	20,000	20,000	20,000
SS2 2374.	CITY-ALBANY	1,302	2,000	2,000	2,000
SS2 2374.	SFUC	0	5,000	1,000	1,000
SS2 2374.	CHARLES PARK	0	1,300	1,300	1,300
SS2 2374.	NYST	8,385	8,200	8,500	8,500
SS2 2374	NEIP	1,160			
SS2 2401	INTEREST	4,788	9,000	5,000	5,000
SS2 2404	INTEREST SUBSIDY	0			
SS2 2565	SEWER PERMITS	9,625	8,500	9,500	9,500
SS2 2566	SEWER TAP FEES	3,000	1,000		
SS2 2620	FORFEIT BID DEPOSIT				
SS2 2665	SALE OF EQUIPMENT				
SS2 2680	INS RECOVERY LOSS				
SS2 2701	REFUND PRIOR YEAR EX	1,489			
SS2 2770	UNCLASSIFIED REV.	15			
SS2 3589	STATE AID				
SS2 3960	STATE DISASTER AID				
SS2 4960	FED. DISASTER AID				
SS2 5031	INTER FUND TRAN				
	TOTAL REVENUES	**3,374,333**	**3,357,543**	**58,300**	**58,300**

ACCOUNT CODE	DESCRIPTION	ACTUAL RESULTS 2015	MODIFIED BUDGET 2016	PRELIMINARY BUDGET 2017	ADOPTED BUDGET 2017
	TOWN OF GUILDERLAND BUDGET FOR THE YEAR 2016				
	APPROPRIATIONS				
	GENERAL GOVERNMENT				
	SPECIAL ITEMS				
SW1 1910.4	UNALLOCATED INSURANCE	68,569	69,350	72,580	72,580
SW1 1930.4	JUDGEMENT & CLAIMS	1,014			
	TOTAL SPECIAL ITEMS	69,583	69,350	72,580	72,580
	TOTAL GENERAL GOVERNI	**69,583**	**69,350**	**72,580**	**72,580**
	HOME AND COMMUNITY SERVICE				
SW1 8310	ADMINISTRATION				
0.1	PERSONAL SERVICES	112,741	117,731	123,072	123,072
0.2	EQUIPMENT & CAPITAL O	0		68,314	68,314
0.4	CONTRACTUAL EXPENSE	65,000	65,000	75,000	75,000
0	TOTAL ADMINISTRATION	177,741	182,731	266,386	266,386
SW1 8320	SOURCE OF SUPPLY				
0.1	PERSONAL SERVICES	0			
0.2	EQUIPMENT & CAPITAL O	0			
0.4	CONTRACTUAL EXPENSE	1,400,507	1,520,375	1,505,000	1,505,000
0	TOTAL SOURCE OF SUPPLY	1,400,507	1,520,375	1,505,000	1,505,000
SW1 8330	PURIFICATION				
0.1	PERSONAL SERVICES	0			
0.2	EQUIPMENT & CAPITAL O	0			
0.4	CONTRACTUAL EXPENSE	285,064	319,500	314,000	314,000
0	TOTAL PURIFICATION	285,064	319,500	314,000	314,000
SW1 8340	TRANSMISSION & DISTRIBUTION				
0.1	PERSONAL SERVICES	538,327	578,682	574,332	574,332
0.2	EQUIPMENT & CAPITAL O	78,561	129,000	195,275	195,275
0.4	CONTRACTUAL EXPENSE	228,915	264,025	262,375	262,375
0	TOTAL TRANS.& DISTRIBUT	845,803	971,707	1,031,982	1,031,982
	TOTAL HOME & COMM. SEI	**2,709,115**	**2,994,313**	**3,117,368**	**3,117,368**
	EMPLOYEE BENEFITS				
SW19010.8	RETIREMENT	117,801	110,687	92,707	92,707
SW1 9030.8	SOCIAL SECURITY	47,625	52,527	53,664	53,664
SW1 9040.8	WORKMENS COMPENSATI(	72,729	120,836	125,190	125,190
SW1 9055.8	DISABILITY INSURANCE	883	870	900	900
SW1 9060.8	HEALTH INSURANCE	354,845	371,739	389,867	389,867
	TOTAL EMPLOYEE BENEFI	**593,883**	**656,659**	**662,328**	**662,328**

	DEBT SERVICE				
	PRINCIPAL				
SW1 9710.6	SERIAL BONDS	1,083,434	499,566	528,696	528,696
SW1 9720.6	STATUTORY BONDS				
SW1 9730.6	BOND ANTIC. NOTES	0	0		
	TOTAL PRINCIPAL	1,083,434	499,566	528,696	528,696
	INTEREST				
SW1 9710.7	SERIAL BONDS	255,980	232,449	217,100	217,100
SW1 9720.7	STATUTORY BONDS				
SW1 9730.7	BOND ANTIC. NOTES				
	TOTAL INTEREST	255,980	232,449	217,100	217,100
	TOTAL DEBT SERVICE	**1,339,414**	**732,015**	**745,796**	**745,796**
	INTERFUND TRANSFERS				
SW1 9901.9	TRANSFER TO OTHER FUN	100,000	175,000	100,000	100,000
SW1 9910.9	TRANSFER TO RESERVE	1,500	1,500	1,500	1,500
SW1 9950.9	TRANSFER TO CAPITAL FU	175,000	350,000	250,000	250,000
	TOTAL INTERFUND TRANS	**276,500**	**526,500**	**351,500**	**351,500**
	TOTAL APPROPRIATIONS	**4,988,495**	**4,978,837**	**4,949,572**	**4,949,572**

	ESTIMATED REVENUES				
	REAL PROPERTY TAX ITEMS				
SW1 1001	REAL PROPERTY TAXES	2,992,316	2,906,600		
SW1 1002	DEPOT ROAD TAX	20,814	20,813	20,813	20,813
SW1 1003	WAYTO ROAD TAX	15,985	15,985	15,985	15,985
	WESTERN AVE TAX	4,850	4,849	4,849	4,849
	WEST END	91,400	91,400	91,400	91,400
SW1 1081	IN LIEU OF TAXES	4,887			
	TOTAL REAL PROPERTY TAX I	**3,130,252**	**3,039,647**	**133,047**	**133,047**
	DEPARTMENTAL INCOME				
SW1 2140	METERED WATER RENTS	2,027,014	1,792,000	1,800,000	1,800,000
SW1 2142	UNMETERED WATER RENT	977			
SW1 2144	WATER SERVICE CHARGES	45,815	24,000	27,000	27,000
SW1 2148	INT & PEN ON WATER RENT	13,654	12,000	12,000	12,000
	TOTAL DEPARTMENTAL IN	**2,087,460**	**1,828,000**	**1,839,000**	**1,839,000**
	USE OF MONEY AND PROPER	2,027,014			
SW1 2401	INTEREST EARNINGS	6,114	5,000	5,000	5,000
SW1 2410	RENTALS , OTHER	164,688	105,874	150,000	150,000
	TOTAL USE OF MONEY ETC	**170,802**	**110,874**	**155,000**	**155,000**
	SALE OF ASSETS & COMP FOR LOSS				
SW1 2620	FORFEIT BID DEPOSITS	0			
SW1 2650	SALE OF SCRAP	0			
SW1 2660	SALE OF PROPERTY				
SW1 2665	SALE OF EQUIPMENT				
SW1 2680	INSURANCE RECOVERIES	11,663			
	TOTAL SALE OF ASSETS E	**11,663**	**0**	**0**	**0**
	MISCELLANEOUS				
SW1 2701	REFUND OF PRIOR YEAR E	1,287	316	316	316
SW1 2710	PREMIUM ON OBLIGATION				
SW1 2770	MISCELLANEOUS	245			
	TOTAL MISCELLANEOUS	**1,532**	**316**	**316**	**316**
	STATE AID				
SW1 3960	STATE DISASTER AID				
	TOTAL STATE AID	**0**	**0**	**0**	**0**
	FEDERAL AID				
SW1 4089	FEDERAL AID				
SW1 4960	FEDERAL DISASTER AID				
	TOTAL FEDERAL AID	**0**	**0**	**0**	**0**
	INTERFUND TRANSFERS				
SW1 5031	TRANSFER FROM OTHER F	0			
SW1 5050	TRANSFER FOR DEBT SERV	42,000			
	TOTAL INTERFUND TRANS	**42,000**	**0**	**0**	**0**
	TOTAL ESTIMATED REVENUE	5,443,709	4,978,837	2,127,363	2,127,363

ACCOUNT CODE	ACCOUNT CODE	ACTUAL RESULTS 2014	MODIFIED BUDGET 2015	PRELIMINARY BUDGET 2017	ADOPTED BUDGET 2017
	LIGHT DISTRICTS				
	SL1 MCKOWNVILLE				
	APPROPRIATIONS				
SL1 5182.4	**HIGHWAY LIGHTING**	**22746**	**22000**	**21000**	**21000**
	REVENUES				
SL1 1001	REAL PROPERTY TAXES	21000	22000	XXXXXXXXXXXXX	XXXXXXXXXXXX
SL1 2770	MISCELLANEOUS				
	TOTAL ESTIMATED REVENUE	**21000**	**22000**	**21000**	**21000**
	SL2 GUILDERLAND				
	APPROPRIATIONS				
SL2 5182.4	**HIGHWAY LIGHTING**	**9052**	**8200**	**8700**	**8700**
	REVENUES				
SL2 1001	REAL PROPERTY TAXES	8200	8700	XXXXXXXXXXXXX	XXXXXXXXXXXX
SL2 2770	MISCELLANEOUS				
	TOTAL ESTIMATED REVENUE	**8200**	**8700**	**8700**	**8700**
	SL3 PRESIDENTIAL				
	APPROPRIATIONS				
SL3 5182.4	**HIGHWAY LIGHTING**	**10847**	**11500**	**11200**	**11200**
	REVENUES				
SL3 1001	REAL PROPERTY TAXES	11000	11500	XXXXXXXXXXXXX	XXXXXXXXXXXX
SL3 2770	MISCELLANEOUS				
	TOTAL ESTIMATED REVENUE	**11000**	**11500**	**11200**	**11200**

ACCOUNT CODE	ACCOUNT CODE	ACTUAL RESULTS 2014	MODIFIED BUDGET 2015	PRELIMINARY BUDGET 2017	ADOPTED BUDGET 2017
	SL4 PINE HILLS				
	APPROPRIATIONS				
SL4 5182.4	**HIGHWAY LIGHTING**	**2783**	**2800**	**2700**	**2700**
	REVENUES				
SL4 1001	REAL PROPERTY TAXES	2600	2800	XXXXXXXXXXXXX	XXXXXXXXXXXX
SL4 2770	MISCELLANEOUS				
	TOTAL ESTIMATED REVENUE	**2600**	**2800**	**2700**	**2700**
	SL5 WEATHERFIELD				
	APPROPRIATIONS				
SL5 5182.4	**HIGHWAY LIGHTING**	**1917**	**2300**	**2000**	**2000**
	REVENUES				
SL5 1001	REAL PROPERTY TAXES	2400	2300	XXXXXXXXXXXXX	XXXXXXXXXXXX
SL5 2770	MISCELLANEOUS				
	TOTAL ESTIMATED REVENUE	**2400**	**2300**	**2000**	**2000**
	SL6 RAILROAD AVE.				
	APPROPRIATIONS				
SL6 5182.4	**HIGHWAY LIGHTING**	**0**	**0**	**0**	
	REVENUES				
SL6 1001	REAL PROPERTY TAXES	0	0	XXXXXXXXXXXXX	XXXXXXXXXXXX
SL6 2770	MISCELLANEOUS				
	TOTAL ESTIMATED REVENUE	**0**	**0**	**0**	**0**