

TOWN OF GUILDERLAND										
SUMMARY OF 2018 BUDGET										
AS OF 11/03/2017										
CTY	FUND	TWN	APPROP-	ESTIMATED	APPROP.	TAX TO BE	FUND	TAX TO BE	TAXABLE	TAX RATE PER
CODE		CODE	RIATIONS	REVENUES	FUND BALANCE	LEVIED		LEVIED	VALUATION	1000/VALUE
	GENERAL - TOWN WIDE	A	7,454,962.00	6,177,665.00	477,156.00	800,141.00	GENERAL - TOWN WIDE	800,141.00	3,134,464,038.00	0.255272
	NY STATE RETIREMENT	A	205,585.00	0.00	0.00	205,585.00	NY STATE RETIREMENT	205,585.00	3,134,464,038.00	0.065589
	GENERAL - PART TOWN	B	10,034,647.00	9,462,452.00	572,195.00	0.00	GENERAL - PART TOWN	0.00		
	ALB CO ELECTION MAND.		46,411.00	0.00	0.00	46,411.00	ALB CO ELECTION MAND.	46,411.00	3,134,464,038.00	0.014807
	HIGHWAY - TOWN WIDE	DA	0.00	0.00	0.00	0.00	HIGHWAY - TOWN WIDE	0.00		
	HIGHWAY - PART TOWN	DB	4,475,670.00	841,711.00	386,752.00	3,247,207.00	HIGHWAY - PART TOWN	3,247,207.00	3,028,777,594.00	1.072118
	MUNICIPAL GOLF COURSE	ER	1,113,971.00	1,007,050.00						
	SECTION 8 GRANT	CD	715,000.00	715,000.00	0.00	0.00	SECTION 8 GRANT			
	SEWER DISTRICTS						SEWER DISTRICTS			
	GUILDERLAND DEBT SERV	SS1	933,420.00	87,800.00	110,620.00	735,000.00	GUILDERLAND DEBT SERV	735,000.00		
	GUILDERLAND O&M	SS2	3,571,055.00	64,600.00	154,321.00	3,352,134.00	GUILDERLAND O&M	3,352,134.00		
	WATER DISTRICTS						WATER DISTRICTS			
WD501	GUILDERLAND	SW1	5,133,704.00	2,236,449.00	34,650.00	2,862,605.00	GUILDERLAND	2,862,605.00	2,823,238,982.00	1.013944
WD502	DEPOT ROAD WATER		20,813.71	0.00	0.00	20,813.71		20,813.71	20,813.71	1.00
WD503	WAYTO ROAD WATER		15,985.00	0.00	0.00	15,985.00		15,985.00	15,985.00	1.00
WD504	WESTERN AVE TAX		4,849.85	0.00	0.00	4,849.85		4,849.85	4,849.85	1.00
WD505	WEST END EXTENSION		90,486.00	0.00	0.00	90,486.00		90,486.00	90,486.00	1.00
	TOTALS		33,816,559.56	20,592,727.00	1,735,694.00	11,381,217.56				