

**2018 FINAL BUDGET ADOPTED NOVEMBER 9, 2018**

<b>TOWN OF GUILDERLAND</b>						
<b>SUMMARY OF 2018 BUDGET</b>						
<b>CTY</b>		<b>TWN</b>	<b>APPROP-</b>	<b>ESTIMATED</b>	<b>APPROP.</b>	<b>TAX TO BE</b>
<b>CODE</b>	<b>FUND</b>	<b>CODE</b>	<b>RIATIONS</b>	<b>REVENUES</b>	<b>FUND BALANCE</b>	<b>LEVIED</b>
	GENERAL - TOWN WIDE	A	7,454,962.00	6,177,665.00	477,156.00	800,141.00
	NY STATE RETIREMENT	A	205,585.00	0.00	0.00	205,585.00
	GENERAL - PART TOWN	B	10,034,647.00	9,462,452.00	572,195.00	0.00
	ALB CO ELECTION MAND.	A	46,411.00	0.00	0.00	46,411.00
	HIGHWAY - TOWN WIDE	DA	0.00	0.00	0.00	0.00
	HIGHWAY - PART TOWN	DB	4,475,670.00	841,711.00	386,752.00	3,247,207.00
	MUNICIPAL GOLF COURSE	ER	1,113,971.00	1,007,050.00		
	SECTION 8 GRANT	CD	715,000.00	715,000.00	0.00	0.00
	<b>SPECIAL DISTRICTS</b>					
	<b>LIGHT DISTRICTS</b>					
LT501	MCKOWNVILLE	SL1	20,500.00	0.00	0.00	20,500.00
LT502	GUILDERLAND	SL2	8,700.00	0.00	0.00	8,700.00
LT503	PRESIDENTIAL	SL3	11,000.00	0.00	0.00	11,000.00
LT504	PINE HILLS	SL4	2,600.00	0.00	0.00	2,600.00
LT505	WEATHERFIELD	SL5	1,900.00	0.00	0.00	1,900.00
LT506	RAILROAD AVE.	SL6	0.00	0.00	0.00	0.00
	<b>FIRE PROTECTION DIST.</b>					
FD504	GUILDERLAND	SF1	20,130.00		0.00	20,130.00
FD501	ALTAMONT	SF3	132,554.00		0.00	132,554.00
	<b>FIRE DISTRICTS</b>					
FD503	GUILDERLAND CENTER		619,386.00			619,386.00
FD502	GUILDERLAND		815,700.00	11,117.00		804,583.00
FD506	FORT HUNTER		1,023,014.00	7,600.00	100,000.00	915,414.00
FD507	MCKOWNVILLE		468,625.00			468,625.00
FD508	WESTMERE		1,424,882.00	20,000.00		1,404,882.00
FD509	ROTTERDAM		385,324.00	335,448.00		49,876.00
FD505	ELMWOOD PARK		648,623.00	533,238.00		115,385.00
	<b>AMBULANCE DISTRICTS</b>					
AD501	ALTAMONT	SM1	533,282.00	363,282.00		170,000.00
AD502	WESTERN TURNPIKE	SM2	308,371.00			308,371.00
	<b>SEWER DISTRICTS</b>					
	GUILDERLAND DEBT SERV	SS1	933,420.00	87,800.00	110,620.00	735,000.00
	GUILDERLAND O&M	SS2	3,571,055.00	64,600.00	154,321.00	3,352,134.00
	<b>STATE FARM UTILITY</b>					
SW504	STATE FARM O&M		204,839.74	0.00	0.00	204,839.64
				0.00	0.00	0.00
	<b>WATER DISTRICTS</b>					

AS OF 11/03/2017				
CTY		TAX TO BE	TAXABLE	TAX RATE PER
CODE	FUND	LEVIED	VALUATION	1000/VALUE
A	GENERAL - TOWN WIDE	800,141.00	3,134,464,038.00	0.255272
A	NY STATE RETIREMENT	205,585.00	3,134,464,038.00	0.065589
B	GENERAL - PART TOWN	0.00		
A	ALB CO ELECTION MAND.	46,411.00	3,134,464,038.00	0.014807
DA	HIGHWAY - TOWN WIDE	0.00		
DB	HIGHWAY - PART TOWN	3,247,207.00	3,028,777,594.00	1.072118
ER				
CD	SECTION 8 GRANT			
<b>SPECIAL DISTRICTS</b>				
<b>LIGHT DISTRICTS</b>				
LT501	MCKOWNVILLE	20,500.00	137,044,912.00	0.149586
LT502	GUILDERLAND	8,700.00	34,597,904.00	0.251460
LT503	PRESIDENTIAL	11,000.00	19,711,594.00	0.558047
LT504	PINE HILLS	2,600.00	20,950,883.00	0.124100
LT505	WEATHERFIELD	1,900.00	76,687,491.00	0.024776
LT506	RAILROAD AVE.	0.00	924,000.00	0.000000
<b>FIRE PROTECTION DIST.</b>				
FD504	GUILDERLAND	20,130.00	9,361,054.00	2.150399
FD501	ALTAMONT	132,554.00	143,566,844.00	0.923291
<b>FIRE DISTRICTS</b>				
FD503	GUILDERLAND CENTER	619,386.00	308,434,775.00	2.008159
FD502	GUILDERLAND	804,583.00	430,318,877.00	1.869737
FD506	FORT HUNTER	915,414.00	769,860,998.00	1.189064
FD507	MCKOWNVILLE	468,625.00	230,845,176.00	2.030040
FD508	WESTMERE	1,404,882.00	1,119,185,408.00	1.255272
FD509	ROTTERDAM	49,876.00	38,214,489.00	1.305159
FD505	ELMWOOD PARK	115,385.00	44,456,038.00	2.595485
<b>AMBULANCE DISTRICTS</b>				
AD501	ALTAMONT	170,000.00	555,297,914.00	0.306142
AD502	WESTERN TURNPIKE	308,371.00	2,636,423,356.00	0.116966
<b>SEWER DISTRICTS</b>				
	GUILDERLAND DEBT SERV	735,000.00		
	GUILDERLAND O&M	3,352,134.00		
<b>STATE FARM UTILITY</b>				
SW504	STATE FARM O&M	204,839.64	204,839.64	1.00
			0.00	
<b>WATER DISTRICTS</b>				

WD501	GUILDERLAND	SW1	5,133,704.00	2,236,449.00	34,650.00	2,862,605.00
WD502	DEPOT ROAD WATER		20,813.71	0.00	0.00	20,813.71
WD503	WAYTO ROAD WATER		15,985.00	0.00	0.00	15,985.00
WD504	WESTERN AVE TAX		4,849.85	0.00	0.00	4,849.85
WD505	WEST END EXTENSION		90,486.00		0.00	90,486.00
WD599	RELEVY UNPAID WATER		157,802.40			157,802.40
DL 501	TOWN DEMO LEIN					
	<b>TOTALS</b>		40,603,792.70	21,863,412.00	1,835,694.00	16,797,765.60

