

	09/30/20										
		<b>TOWN OF GUILDERLAND</b>									
		<b>SUMMARY OF 2021 BUDGET</b>								AS OF 09/04/2020	
<b>CTY</b>		<b>TWN</b>	<b>APPROP-</b>	<b>ESTIMATED</b>	<b>APPROP.</b>	<b>TAX TO BE</b>		<b>TAX TO BE</b>	<b>TAXABLE</b>	<b>TAX RATE PER</b>	
<b>CODE</b>	<b>FUND</b>	<b>CODE</b>	<b>RIATIONS</b>	<b>REVENUES</b>	<b>FUND BALANCE</b>	<b>LEVIED</b>	<b>FUND</b>	<b>LEVIED</b>	<b>VALUATION</b>	<b>1000/VALUE</b>	
	GENERAL - TOWN WIDE	A	8,330,258.53	7,513,428.53	0.00	816,830.00	GENERAL - TOWN WIDE	816,830.00	4,400,304,504.00	0.185630	
	NY STATE RETIREMENT	A	625,353.00	0.00	0.00	625,353.00	NY STATE RETIREMENT	625,353.00	4,400,304,504.00	0.142116	
	GENERAL - PART TOWN	B	10,720,877.11	10,720,877.11	0.00		GENERAL - PART TOWN				
	ALB CO ELECTION MAND.		58,618.64	0.00	0.00	58,618.64	ALB CO ELECTION MAND.	58,618.64	4,400,304,504.00	0.013321	
	HIGHWAY - PART TOWN	DB	4,187,331.71	877,694.36	0.00	3,309,637.35	HIGHWAY - PART TOWN	3,309,637.35	4,250,367,393.00	0.778671	
	MUNICIPAL GOLF COURSE	ER	1,017,214.29	1,017,214.29							
	SECTION 8 GRANT	CD	720,000.00	720,000.00	0.00	0.00	SECTION 8 GRANT				
	<b>SEWER DISTRICTS</b>						<b>SEWER DISTRICTS</b>				
	GUILDERLAND DEBT SERV	SS1	922,369.00	87,800.00	30,000.00	804,569.00	GUILDERLAND DEBT SERV	804,569.00			
	GUILDERLAND O&M	SS2	3,930,313.00	65,100.00	242,168.00	3,623,045.00	GUILDERLAND O&M	3,623,045.00			
	<b>WATER DISTRICTS</b>						<b>WATER DISTRICTS</b>				
WD501	GUILDERLAND	SW1	5,207,238.00	2,191,516.00	387,215.00	2,628,507.00	GUILDERLAND	2,628,507.00	3,937,040,583.00	0.667635	
WD505	WEST END EXTENSION		100,540.00	0.00	0.00	100,540.00		100,540.00	100,540.00	1.00	
	<b>TOTALS</b>		35,820,113.28	23,193,630.29	659,383.00	11,967,099.99					