

ADOPTED BUDGET											
TOWN OF GUILDERLAND											
SUMMARY OF 2022 BUDGET											
CTY	TWN	APPROP-	ESTIMATED	APPROP.	TAX TO BE	CTY		TAX TO BE	AS OF 11/18/2021	TAXABLE	TAX RATE PER
CODE	FUND	RIATIONS	REVENUES	FUND BALANCE	LEVIED	CODE	FUND	LEVIED	VALUATION	1000/VALUE	
	GENERAL - TOWN WIDE	A	9,423,723.45	8,307,391.23	300,000.00		GENERAL - TOWN WIDE	816,332.22	4,365,712,707.00	0.186987	
	NY STATE RETIREMENT	A	702,893.05	0.00	0.00		NY STATE RETIREMENT	702,893.05	4,365,712,707.00	0.161003	
	GENERAL - PART TOWN	B	11,523,811.60	11,523,811.60	0.00		GENERAL - PART TOWN				
	ALB CO ELECTION MAND.		69,626.35	0.00	0.00		ALB CO ELECTION MAND.	69,626.35	4,365,712,707.00	0.015948	
	HIGHWAY - PART TOWN	DB	4,445,796.05	1,145,688.40	0.00		HIGHWAY - PART TOWN	3,300,107.65	4,217,485,295.00	0.782482	
	MUNICIPAL GOLF COURSE	ER	1,029,053.09	1,029,200.00	0.00						
	SECTION 8 GRANT	CD	720,000.00	720,000.00	0.00		SECTION 8 GRANT				
	<b>SPECIAL DISTRICTS</b>						<b>SPECIAL DISTRICTS</b>				
	<b>LIGHT DISTRICTS</b>						<b>LIGHT DISTRICTS</b>				
LT501	MCKOWNVILLE	SL1	20,000.00	0.00	0.00		LT501	20,000.00	170,320,567.00	0.117426	
LT502	GUILDERLAND	SL2	8,000.00	0.00	0.00		LT502	8,000.00	48,657,384.00	0.164415	
LT503	PRESIDENTIAL	SL3	11,000.00	0.00	0.00		LT503	11,000.00	24,451,241.00	0.449875	
LT504	PINE HILLS	SL4	3,000.00	0.00	0.00		LT504	3,000.00	29,108,293.00	0.103063	
LT505	WEATHERFIELD	SL5	2,000.00	0.00	0.00		LT505	2,000.00	85,531,000.00	0.023383	
LT506	RAILROAD AVE.	SL6	0.00	0.00	0.00		LT506	0.00	3,649,500.00	0.000000	
	<b>FIRE PROTECTION DIST.</b>						<b>FIRE PROTECTION DIST.</b>				
FD504	GUILDERLAND	SF1	21,420.00				FD504	21,420.00	20,283,403.00	1.056036	
FD501	ALTAMONT	SF3	139,035.00				FD501	139,035.00	216,580,198.00	0.641956	
	<b>FIRE DISTRICTS</b>						<b>FIRE DISTRICTS</b>				
FD503	GUILDERLAND CENTER		699,770.00				FD503	699,770.00	501,787,946.00	1.394553	
FD502	GUILDERLAND		911,301.00	13,217.00			FD502	898,084.00	586,223,583.00	1.531982	
FD506	FORT HUNTER		1,119,435.00	108,600.00			FD506	1,010,835.00	1,016,373,597.00	0.994551	
FD507	MCKOWNVILLE		470,549.00				FD507	470,549.00	298,066,075.00	1.578673	
FD508	WESTMERE		1,632,000.00	3,000.00	100,000.00		FD508	1,529,000.00	1,540,235,685.00	0.992705	
FD509	ROTTERDAM		426,641.00	363,397.43			FD509	63,243.57	60,447,141.00	1.046262	
FD505	ELMWOOD PARK		841,834.00	707,442.32			FD505	134,391.68	62,011,183.00	2.167217	
	<b>AMBULANCE DISTRICTS</b>						<b>AMBULANCE DISTRICTS</b>				
AD501	ALTAMONT	SM1	591,471.00	379,275.00			AD501	212,196.00	858,599,014.00	0.247142	
AD502	GUILDERLAND	SM2	326,400.00				AD502	326,400.00	3,568,212,274.00	0.091474	
	<b>SEWER DISTRICTS</b>						<b>SEWER DISTRICTS</b>				
	GUILDERLAND DEBT SERV	SS1	899,561.00	87,800.00	30,000.00		GUILDERLAND DEBT SERV	781,761.00			
	GUILDERLAND O&M	SS2	3,967,374.03	42,715.00	290,000.00		GUILDERLAND O&M	3,634,659.03			
	<b>WATER DISTRICTS</b>						<b>WATER DISTRICTS</b>				
WD501	GUILDERLAND	SW1	5,325,345.05	2,351,516.00	190,777.00		GUILDERLAND	2,783,052.05	3,896,799,867.00	0.714189	
WD505	WEST END EXTENSION		109,223.00				WEST END EXTENSION	109,223.00	109,223.00	1.00	
WD599	RELEVY UNPAID WATER		177,343.85				WD599	177,343.85	177,343.85	1.00	
	<b>TOTALS</b>		45,440,262.67	26,783,053.98	910,777.00			-			
	<b>Total Town budget (without highlights)</b>		38,216,406.67	25,208,122.23	810,777.00						