

		TOWN OF GUILDERLAND				
GENERAL FUND A		BUDGET FOR THE YEAR 2022				
		ACTUAL	MODIFIED	TENTATIVE	PRELIMINARY	ADOPTED
ACCOUNT		RESULTS	BUDGET	BUDGET	BUDGET	BUDGET
CODE	DESCRIPTION	2020	2021	2022	2022	2022
APPROPRIATIONS						
GENERAL GOVERNMENT						
A 1010	TOWN BOARD					
0.1	PERSONAL SERVICES	103,667	105,796	108,441	108,441	108,441
0.2	EQUIP & CAPT OUTLAY	0	0	0	0	0
0.4	CONTRACTUAL EXP.	0	0	0	0	0
0	TOTAL TOWN BOARD	103,667	105,796	108,441	108,441	108,441
A 1110	TOWN JUSTICE					
0.1	PERSONAL SERVICES	367,853	388,510	377,628	377,628	377,628
0.2	EQUIP & CAPT OUTLAY	0	1,000	1,000	1,000	1,000
0.4	CONTRACTUAL EXP.	4,742	10,500	8,500	8,500	8,500
0	TOTAL TOWN JUSTICE	372,595	400,010	387,128	387,128	387,128
A 1220	SUPERVISOR					
0.1	PERSONAL SERVICES	237,490	244,769	186,715	186,715	186,715
0.2	EQUIP & CAPT OUTLAY	0	0	0	0	0
0.4	CONTRACTUAL EXP.	943	0	900	1,900	1,900
0	TOTAL SUPERVISOR	238,432	244,769	187,615	188,615	188,615
A 1315	COMPTRROLLER					
0.1	PERSONAL SERVICES	186,979	196,839	292,177	292,177	292,177
0.2	EQUIP & CAPT OUTLAY	0	0	0	0	0
0.4	CONTRACTUAL EXP.	4,204	3,500	8,275	8,275	8,275
0	TOTAL COMPTRROLLER	191,183	200,339	300,452	300,452	300,452
A 1320	AUDITOR					
0.1	PERSONAL SERVICES	0	0	0	0	0
0.2	EQUIP & CAPT OUTLAY	0	0	0	0	0
0.4	CONTRACTUAL EXP.	0	23,000	25,000	25,000	25,000
0	TOTAL AUDITOR	0	23,000	25,000	25,000	25,000
A 1330	RECEIVER OF TAXES					
0.1	PERSONAL SERVICES	79,106	42,008	43,058	43,058	43,058
0.2	EQUIP & CAPT OUTLAY	0	0	0	0	0
0.4	CONTRACTUAL EXP.	1,911	15,400	8,900	8,900	8,900
0	TOTAL RECEIVER OF TAX	81,016	57,408	51,958	51,958	51,958
A 1345	PURCHASING					
0.1	PERSONAL SERVICES	4,690	4,986	5,200	5,200	5,200
0.2	EQUIP & CAPT OUTLAY	0	0	0	0	0
0.4	CONTRACTUAL EXP.	0	0	0	0	0
0	TOTAL PURCHASING	4,690	4,986	5,200	5,200	5,200
A 1355	ASSESSORS					
0.1	PERSONAL SERVICES	194,638	193,754	203,729	205,229	205,229
0.2	EQUIP & CAPT OUTLAY	0	470	500	500	500
0.4	CONTRACTUAL EXP.	225,789	42,970	96,970	96,970	96,970
0	TOTAL ASSESSORS	420,428	237,194	301,199	302,699	302,699
A 1410	TOWN CLERK					
0.1	PERSONAL SERVICES	59,127	115,924	119,626	119,626	119,626
0.2	EQUIP & CAPT OUTLAY	3,545	12,500	7,500	7,500	7,500
0.4	CONTRACTUAL EXP.	1,496	4,125	4,075	4,075	4,075
0	TOTAL TOWN CLERK	64,168	132,549	131,201	131,201	131,201

GENERAL FUND A		TOWN OF GUILDERLAND				
		BUDGET FOR THE YEAR 2022				
ACCOUNT		ACTUAL	MODIFIED	TENTATIVE	PRELIMINARY	ADOPTED
CODE	DESCRIPTION	RESULTS	BUDGET	BUDGET	BUDGET	BUDGET
		2020	2021	2022	2022	2022
A 1420	ATTORNEY					
0.1	PERSONAL SERVICES	15,131	15,442	15,828	15,828	15,828
0.2	EQUIP & CAPT OUTLAY	0	0	0	0	0
0.4	CONTRACTUAL EXP.	0	0	0	0	0
0	TOTAL ATTORNEY	15,131	15,442	15,828	15,828	15,828
A 1460	RECORDS MANAGEMENT					
0.1	PERSONAL SERVICES	24,871	25,873	27,411	27,411	27,411
0.2	EQUIP & CAPT OUTLAY	0	0	0	0	0
0.4	CONTRACTUAL EXP.	0	0	0	0	0
0	TOTAL RECORDS MGT.	24,871	25,873	27,411	27,411	27,411
A 1620	BUILDINGS					
0.1	PERSONAL SERVICES	144,058	150,704	128,106	128,106	128,106
0.2	EQUIP & CAPT OUTLAY	19,143	14,000	13,500	13,500	13,500
0.4	CONTRACTUAL EXP.	135,662	37,000	40,150	40,150	40,150
0	TOTAL BUILDINGS	298,863	201,704	181,756	181,756	181,756
A 1640	CENTRAL GARAGE					
0.1	PERSONAL SERVICES	39,296	41,519	42,976	42,976	42,976
0.2	EQUIP & CAPT OUTLAY	2,003	2,000	2,000	2,000	2,000
0.4	CONTRACTUAL EXP.	19,187	15,000	11,450	11,450	11,450
0	TOTAL CENTRAL GARAGE	60,486	58,519	56,426	56,426	56,426
A 1645	MOTOR POOL					
0.1	PERSONAL SERVICES	0	0	0	0	0
0.2	EQUIP & CAPT OUTLAY	0	0	0	0	0
0.4	CONTRACTUAL EXP.	7,533	31,000	42,500	42,500	42,500
0	TOTAL MOTOR POOL	7,533	31,000	42,500	42,500	42,500
A 1650	CENTRAL COMMUNICATIONS					
0.1	PERSONAL SERVICES	7,513	6,000	0	0	0
0.2	EQUIP & CAPT OUTLAY	0	0	0	0	0
0.4	CONTRACTUAL EXP.	510	0	6,000	6,000	6,000
0	TOTAL CENT. COMMUNIC.	8,023	6,000	6,000	6,000	6,000
A 1660	CENTRAL STOREROOM					
0.1	PERSONAL SERVICES	0	0	0	0	0
0.2	EQUIP & CAPT OUTLAY	0	0	0	0	0
0.4	CONTRACTUAL EXP.	4,357	6,000	6,000	6,000	6,000
0	TOTAL CENT. STOREROOM	4,357	6,000	6,000	6,000	6,000

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		ACTUAL	MODIFIED	TENTATIVE	PRELIMINARY	ADOPTED
ACCOUNT		RESULTS	BUDGET	BUDGET	BUDGET	BUDGET
CODE	DESCRIPTION	2020	2021	2022	2022	2022
A 1669	INFORMATION TECHNOLOGY					
0.1	PERSONAL SERVICES	0	0	35,910	35,910	35,910
0.2	EQUIP & CAPT OUTLAY	0	0	11,000	11,000	11,000
0.4	CONTRACTUAL EXP.	117,105	125,606	130,375	130,375	130,375
0	TOTAL CENT. STOREROOM	117,105	125,606	177,285	177,285	177,285
A 1670	CENTRAL MAILROOM					
0.1	PERSONAL SERVICES	0	0	0	0	0
0.2	EQUIP & CAPT OUTLAY	0	0	0	0	0
0.4	CONTRACTUAL EXP.	11,753	20,000	20,000	20,000	20,000
0	TOTAL CENT. MAILROOM	11,753	20,000	20,000	20,000	20,000
	UNALLOCATED ITEMS					
A 1911.4	UNALLOCATED INSURANCE	33,253	48,000	84,317	84,317	84,317
A1910.43	JUDGEMENTS AND CLAIMS	19,899	1,000	1,000	1,000	1,000
A 1920.4	ASSOCIATION DUES	1,650	1,650	1,740	1,740	1,740
A 1940.2	RIGHTS OF WAY	3,703	0	0	0	0
A 1950.4	TAX & ASSESSMENTS	4,758	2,000	5,000	5,000	5,000
A 1955.4	PILOT AGREEMENT GFD	6,417	6,417	6,417	6,417	6,417
A 1990.4	CONTINGENT	0	60,000	60,000	60,000	60,000
	TOTAL UNALLOCATED ITEMS	69,680	119,067	158,474	158,474	158,474
	TOTAL GENERAL GOVERNMENT	2,093,981	2,015,262	2,189,874	2,192,374	2,192,374
	PUBLIC SAFETY					
A 3020	DISPATCHERS					
0.1	PERSONAL SERVICES	657,596	668,394	677,543	676,485	676,485
0.2	EQUIP & CAPT OUTLAY	-3,712	12,000	10,000	10,000	10,000
0.4	CONTRACTUAL EXP.	10,439	13,500	12,500	12,500	12,500
0	TOTAL DISPATCHERS	664,323	693,894	700,043	698,985	698,985
A 3121	PARAMEDICS					
0.1	PERSONAL SERVICES	1,910,544	2,074,216	2,647,236	2,648,443	2,648,443
0.2	EQUIP & CAPT OUTLAY	61,031	24,558	34,506	34,506	34,506
0.4	CONTRACTUAL EXP.	285,724	338,109	290,474	290,474	290,474
0	TOTAL PARAMEDICS	2,257,299	2,436,883	2,972,216	2,973,423	2,973,423
A 3122	PARAMEDIC INSTRUCT					
0.1	PERSONAL SERVICES	0	0	0	0	0
0.2	EQUIP & CAPT OUTLAY	0	0	0	0	0
0.4	CONTRACTUAL EXP.	10,620	22,803	35,257	35,257	35,257
0	TOTAL VOL. PARAMEDIC	10,620	22,803	35,257	35,257	35,257
	TOTAL PUBLIC SAFETY	2,932,243	3,153,580	3,707,516	3,707,665	3,707,665
A 4020	REGISTRAR VITAL STAT					
0.1	PERSONAL SERVICES	9,144	9,161	9,390	9,390	9,390
0	TOTAL REG VITAL STAT	9,144	9,161	9,390	9,390	9,390
	TOTAL PUBLIC HEALTH	9,144	9,161	9,390	9,390	9,390

GENERAL FUND A		TOWN OF GUILDERLAND BUDGET FOR THE YEAR 2022				
ACCOUNT CODE	DESCRIPTION	ACTUAL RESULTS 2020	MODIFIED BUDGET 2021	TENTATIVE BUDGET 2022	PRELIMINARY BUDGET 2022	ADOPTED BUDGET 2022
TRANSPORTATION						
A 5010	HIGHWAY ADMINISTRATION					
0.1	PERSONAL SERVICES	148,296	152,107	157,462	157,462	157,462
0.2	EQUIP & CAPT OUTLAY	389	1,000	1,000	1,000	1,000
0.4	CONTRACTUAL EXP.	4,855	5,400	6,400	6,400	6,400
0	TOTAL HIGHWAY ADMIN.	153,540	158,507	164,862	164,862	164,862
GARAGE						
A 5132	GARAGE					
0.1	PERSONAL SERVICES	0	0	0	0	0
0.2	EQUIP & CAPT OUTLAY	3,835	3,500	3,500	3,500	3,500
0.4	CONTRACTUAL EXP.	38,080	57,500	66,000	66,000	66,000
0	TOTAL GARAGE	41,914	61,000	69,500	69,500	69,500
TOTAL TRANSPORTATION		195,454	219,507	234,362	234,362	234,362
ECONOMIC DEVELOP. & OPPORUNITY						
A 6326	ECONOMIC GRANTS					
0.1	PERSONAL SERVICES	27,589	28,072	28,080	28,080	28,080
0.2	EQUIP & CAPT OUTLAY	0	0	0	0	0
0.4	CONTRACTUAL EXP.	0	0	0	0	0
		27,589	28,072	28,080	28,080	28,080
A 6410	PUBLICITY					
0.1	PERSONAL SERVICES	3,028	0	0	0	0
0.2	EQUIP & CAPT OUTLAY	0	0	0	0	0
0.4	CONTRACTUAL EXP.	5,769	3,000	7,000	7,000	7,000
0	TOTAL PUBLICITY	8,797	3,000	7,000	7,000	7,000
A 6510	VETERANS SERVICES					
0.1	PERSONAL SERVICES	0	0	0	0	0
0.2	EQUIP & CAPT OUTLAY	0	0	0	0	0
0.4	CONTRACTUAL EXP.	827	1,000	1,100	1,100	1,100
0	TOTAL VETERANS SERVICES	827	1,000	1,100	1,100	1,100
TOTAL ECONOMIC DEV. & OPP.		37,212	32,072	36,180	36,180	36,180
CULTURE AND RECREATION						
A 7020	RECREATION ADMIN.					
0.1	PERSONAL SERVICES	198,626	248,200	259,187	259,187	259,187
0.2	EQUIP & CAPT OUTLAY	1,115	2,000	2,000	2,000	2,000
0.4	CONTRACTUAL EXP.	93,702	176,800	172,000	172,000	172,000
0	TOTAL ADMINISTRATION	293,442	427,000	433,187	433,187	433,187
A 7110	PARKS					
0.1	PERSONAL SERVICES	0	0	0	0	0
0.2	EQUIP. & CAPT. OUTLAY	0	0	0	0	0
0.4	CONTRACTUAL EXP.	3,110	5,850	5,750	5,750	5,750
0	TOTAL PARKS	3,110	5,850	5,750	5,750	5,750
A 7180	POOL					
0.1	PERSONAL SERVICES	32,343	57,000	63,000	63,000	63,000
0.2	EQUIP & CAPT OUTLAY	0	7,000	7,000	7,000	7,000
0.4	CONTRACTUAL EXP.	7,544	13,500	13,500	13,500	13,500
0	TOTAL POOL	39,887	77,500	83,500	83,500	83,500
HISTORIAN AND HISTORICAL PROP.						
A 7510	HISTORIAN					
0.1	PERSONAL SERVICES	2,544	2,596	2,661	2,661	2,661
0.2	EQUIP & CAPT OUTLAY	0	0	0	0	0
0.4	CONTRACTUAL EXP.	0	0	0	0	0
0	TOTAL HISTORIAN	2,544	2,596	2,661	2,661	2,661

GENERAL FUND A		TOWN OF GUILDERLAND BUDGET FOR THE YEAR 2022				
ACCOUNT		ACTUAL RESULTS	MODIFIED BUDGET	TENTATIVE BUDGET	PRELIMINARY BUDGET	ADOPTED BUDGET
CODE	DESCRIPTION	2020	2021	2022	2022	2022
A 7520	HISTORICAL PROPERTY					
0.1	PERSONAL SERVICES	25,226	26,699	27,537	27,537	27,537
0.2	EQUIP. & CAPT. OUTLAY	10,956	13,000	13,000	13,000	13,000
0.4	CONTRACTUAL EXP.	20	0	0	0	0
0	TOTAL HISTORICAL PROPERTY	36,201	39,699	40,537	40,537	40,537
	TOTAL HISTORICAL	38,745	42,295	43,198	43,198	43,198
A 7560	PERFORMING ARTS					
0.1	PERSONAL SERVICES	1,257	2,500	2,500	2,500	2,500
0.2	EQUIP. & CAPT. OUTLAY	0	0	0	0	0
0.4	CONTRACTUAL EXPENSE	13,064	23,000	20,000	20,000	20,000
0	TOTAL PERFORM. ARTS	14,321	25,500	22,500	22,500	22,500
	TOTAL CULTURE & RECREATION	389,506	578,145	588,135	588,135	588,135
	HOME AND COMMUNITY SERVICES					
A 8160	LANDFILL					
0.1	PERSONAL SERVICES	483,290	494,591	507,824	509,324	509,324
0.2	EQUIP. & CAPT. OUTLAY	60,050	60,000	10,000	10,000	10,000
0.4	CONTRACTUAL EXPENSE	327,590	247,000	253,200	253,200	253,200
0	TOTAL LANDFILL	870,931	801,591	771,024	772,524	772,524
A 8161	CONTRACTUAL (COLONIE					
0.4	DELIVERY TO COLONIE	266,974	170,000	295,000	295,000	295,000
0	TOTAL CONTRACTUAL/ALBANY	266,974	170,000	295,000	295,000	295,000
A 8510	BEAUTIFICATION					
0.1	PERSONAL SERVICES	52,012	55,672	57,858	57,858	57,858
0.2	EQUIP. & CAPT. OUTLAY	0	0	0	0	0
0.4	CONTRACTUAL EXP.	5,855	7,500	6,000	6,000	6,000
0	TOTAL BEAUTIFICATION	57,866	63,172	63,858	63,858	63,858
	TOTAL HOME & COMMUNITY SERVICES	1,195,771	1,034,763	1,129,882	1,131,382	1,131,382

GENERAL FUND A		TOWN OF GUILDERLAND BUDGET FOR THE YEAR 2022				
ACCOUNT		ACTUAL RESULTS	MODIFIED BUDGET	TENTATIVE BUDGET	PRELIMINARY BUDGET	ADOPTED BUDGET
CODE	DESCRIPTION	2020	2021	2022	2022	2022
EMPLOYEE BENEFITS						
A 9010.8	STATE RETIREMENT	596,486	625,353	702,893	702,893	702,893
A 9030.8	SOCIAL SECURITY	370,096	372,705	419,072	419,313	419,313
A 9040.8	WORKMENS COMPENSATION	79,965	188,982	75,571	75,571	75,571
A 9055.8	DISABILITY INS.	1,553	2,224	2,093	2,093	2,093
A 9060.8	HEALTH INS.	929,179	686,076	843,285	843,285	843,285
	TOTAL EMPLOYEE BENEFITS	1,977,280	1,875,340	2,042,914	2,043,155	2,043,155
DEBT SERVICE						
A 9710.6	SERIAL BONDS PRINCIPAL	65,000	150,000	46,000	46,000	46,000
A9785.6	INSTALLMNT PUR PRINC	41,884	0	79,577	79,577	79,577
0	TOTAL PRINCIPAL	106,884	150,000	125,577	125,577	125,577
A 9710.7	SERIAL BONDS INTEREST	4,472	3,866	3,256	3,256	3,256
A9785.7	INSTALLMNT PUR INTRST	6,341	0	5,141	5,141	5,141
0	TOTAL INTEREST	10,813	3,866	8,397	8,397	8,397
	TOTAL DEBT SERVICE	117,697	153,866	133,974	133,974	133,974
INTERFUND TRANSFERS						
A 9901.9	TRANSFER TO OTHER FUNDS	0	0	50,000	50,000	50,000
A 9911.9	TRANSFER TO RESERVE FUNDS	0	1,000	0	0	0
A 9950.9	TRANSFER TO CAPITAL FUNDS	0	0	0	0	0
	TOTAL INTERFUND TRANSFERS	0	1,000	50,000	50,000	50,000
	TOTAL TOWN WIDE GENERAL FUND APPROPRIATIONS	8,948,287	9,072,697	10,122,227	10,126,617	10,126,617

GENERAL FUND A		TOWN OF GUILDERLAND				
		BUDGET FOR THE YEAR 2022				
ACCOUNT		ACTUAL	MODIFIED	TENTATIVE	PRELIMINARY	ADOPTED
CODE	DESCRIPTION	RESULTS	BUDGET	BUDGET	BUDGET	BUDGET
		2020	2021	2022	2022	2022
	ESTIMATED REVENUES					
	REAL PROPERTY TAX ITEMS					
A 1001	REAL PROPERTY TAXES	1,330,896	1,214,600			
A 1081	IN LIEU OF TAXES	19,250	16,000	12,200	12,200	12,200
	TOTAL REAL PROP. TAX ITEMS	1,350,146	1,230,600	12,200	12,200	12,200
	OTHER TAX ITEMS					
A 1090	TAX COLLECTOR FEES	0	70,000	67,000	67,000	67,000
	TOTAL OTHER TAX ITEMS	0	70,000	67,000	67,000	67,000
	NON PROPERTY TAX ITEMS					
A 1120	SALES TAX FROM COUNTY	3,317,162	1,031,429	1,700,000	1,700,000	1,700,000
A 1170	FRANCHISE REVENUE	385,189	400,000	420,000	420,000	420,000
	TOTAL NON PROP. TAX ITEMS	3,702,351	1,431,429	2,120,000	2,120,000	2,120,000
	DEPARTMENTAL INCOME					
A 1255	TOWN CLERK FEES	3,930	3,000	3,000	3,000	3,000
A 1521	EMS FEES	789,103	1,877,085	2,439,475	2,439,475	2,439,475
A 1522	EMT COURSE	0	15,000	34,818	34,818	34,818
A 1603	REGISTRAR FEES	18,012	15,000	15,000	15,000	15,000
A 2001	PARK & RECREATION FEES	154,605	50,000	265,000	265,000	265,000
A 2130	LANDFILL FEES	399,603	350,000	370,000	370,000	370,000
A 2189	OTHER HOME COMM SRV	33,509	35,000	35,000	35,000	35,000
A 2210	EMT / SERV OTH GOV	91,239	66,000	70,000	70,000	70,000
	TOTAL DEPARTMENT INCOME	1,490,001	2,411,085	3,232,293	3,232,293	3,232,293
	USE OF MONEY AND PROPERTY					
A 2401	INTEREST AND EARNINGS	1,626	2,000	1,500	1,500	1,500
A 2410	RENTAL OF REAL PROPERTY	233,925	352,000	214,000	214,000	214,000
	TOTAL USE OF MONEY & PROP.	235,552	354,000	215,500	215,500	215,500
	LICENSES AND PROPERTY					
A 2530	GAMES OF CHANCE	10	0	0	0	0
	TOTAL LICENSES AND PERMITS	10	0	0	0	0
	FINES AND FORFEITURES					
A 2610	FINES AND FORFEITED BAIL	390,671	700,000	500,000	500,000	500,000
	TOTAL FINES AND FORFEIT.	390,671	700,000	500,000	500,000	500,000

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CODE	DESCRIPTION	2020	2021	2022	2022	2022
SALE OF PROP/COMP FOR LOSS						
A 2660	SALES OF REAL PROPERTY	1,815	0	0	0	0
A 2665	SALES OF EQUIPMENT	660	1,000	1,000	1,000	1,000
A 2680	INSURANCE RECOVERY	10,427	42,450	10,000	10,000	10,000
TOTAL SALE& COMP, FOR LOSS		12,902	43,450	11,000	11,000	11,000
MISCELLANEOUS						
A 2700	OTHER UNCLASSIFIED REVENUE	31,516	3,500	3,500	3,500	3,500
A 2701	REFUND PRIOR YEAR EXPENSES	1,061	1,500	1,500	1,500	1,500
A 2705	GIFTS AND DONATIONS	0	0	2,000	2,000	2,000
A 2715	SEIZED / UNCLAIMED	20	0	0	0	0
TOTAL MISCELLANEOUS		32,596	5,000	7,000	7,000	7,000
INTERFUND REVENUES						
A 2801	INTERFUND REVENUES	600,000	800,000	900,000	900,000	900,000
TOTAL INTERFUND REVENUES		600,000	800,000	900,000	900,000	900,000
STATE AID						
A 2750	AIM-RELATED PAYMENT	0	0	135,398	135,398	135,398
A 3001	STATE REVENUE SHARING	0	135,400	0	0	0
A 3005	MORTGAGE TAX	1,253,722	400,000	1,100,000	1,100,000	1,100,000
A 3089	OTHER STATE AID	0	40,000	0	0	0
A 3820	YOUTH PROG. AID	7,000	7,000	7,000	7,000	7,000
TOTAL STATE AID		1,260,722	582,400	1,242,398	1,242,398	1,242,398
FEDERAL AID						
A 4089	FEDERAL DISASTER AID	0	0	0	0	0
A 4389	FEDERAL PUBLIC SAFETY AID	0	0	0	0	0
A 4960	OTHER FEDERAL AID	0	0	0	0	0
TOTAL FEDERAL AID		0	0	0	0	0
INTERFUND TRANSFERS						
A 5031	TRANSFER FROM OTHER FUNDS	0	0	0	0	0
A 5050	TRANSFER FOR DEBT SERVICE	0	0	0	0	0
TOTAL INTERFUND TRANSFERS		0	0	0	0	0
TOTAL ESTIMATED REVENUES		9,074,951	7,627,964	8,307,391	8,307,391	8,307,391

		TOWN OF GUILDERLAND				
GENERAL FUND B		BUDGET FOR THE YEAR 2022				
		ACTUAL	MODIFIED	TENTATIVE	PRELIMINARY	ADOPTED
ACCOUNT		RESULTS	BUDGET	BUDGET	BUDGET	BUDGET
CODE	DESCRIPTION	2020	2021	2022	2022	2022
APPROPRIATIONS						
GENERAL GOVERNMENT						
B 1420	TOWN ATTORNEY					
0.1	PERSONAL SERVICES	15,131	15,442	15,828	15,828	15,828
0.2	EQUIP. & CAPT. OUTLAY	0	0	0	0	0
0.4	CONTRACTUAL EXPENSE	0	0	0	0	0
0	TOTAL TOWN ATTORNEY	15,131	15,442	15,828	15,828	15,828
B 1620	BUILDINGS					
0.1	PERSONAL SERVICES	133,864	149,504	127,406	127,406	127,406
0.2	EQUIP. & CAPT. OUTLAY	17,778	13,000	13,500	13,500	13,500
0.4	CONTRACTUAL EXPENSE	122,581	24,250	45,150	45,150	45,150
0	TOTAL BUILDINGS	274,224	186,754	186,056	186,056	186,056
B 1640	CENTRAL GARAGE					
0.1	PERSONAL SERVICES	39,296	41,519	42,976	42,976	42,976
0.2	EQUIP. & CAPT. OUTLAY	370	2,000	2,000	2,000	2,000
0.4	CONTRACTUAL EXPENSE	2,061	3,500	10,950	10,950	10,950
0	TOTAL CENTRAL GARAGE	41,727	47,019	55,926	55,926	55,926
B 1645	MOTOR POOL					
0.1	PERSONAL SERVICES	0	0	0	0	0
0.2	EQUIP. & CAPT. OUTLAY	0	0	0	0	0
0.4	CONTRACTUAL EXPENSE	7,533	31,000	42,500	42,500	42,500
0	TOTAL MOTOR POOL	7,533	31,000	42,500	42,500	42,500
B 1650	CENTRAL COMMUNICATIONS					
0.1	PERSONAL SERVICES	41,435	39,494	31,783	31,783	31,783
0.2	EQUIP. & CAPT. OUTLAY	0	0	0	0	0
0.4	CONTRACTUAL EXPENSE	0	0	0	0	0
0	TOTAL CENTRAL COMMUNICAT.	41,435	39,494	31,783	31,783	31,783
B1660	CENTRAL STOREROOM					
0.4	CONTRACTUAL EXPENSE	4,351	6,000	6,000	6,000	6,000
	TOTAL CENTRAL STOREROOM	4,351	6,000	6,000	6,000	6,000
B 1669	INFORMATION TECHNOLOGY					
0.1	PERSONAL SERVICES	0	0	35,910	35,910	35,910
0.2	EQUIP. & CAPT. OUTLAY	0	0	11,000	11,000	11,000
0.4	CONTRACTUAL EXPENSE	176,929	168,170	187,675	187,675	187,675
0	TOTAL CENTRAL MAILROOM	176,929	168,170	234,585	234,585	234,585
B 1670	CENTRAL MAILROOM					
0.1	PERSONAL SERVICES	0	0	0	0	0
0.2	EQUIP. & CAPT. OUTLAY	0	0	0	0	0
0.4	CONTRACTUAL EXPENSE	12,823	20,000	20,000	20,000	20,000
0	TOTAL CENTRAL MAILROOM	12,823	20,000	20,000	20,000	20,000
UNALLOCATED ITEMS						
B 1911.4	UNALLOCATED INSURANCE	56,046	90,000	99,647	99,647	99,647
B 1910.4	JUDGEMENTS AND CLAIMS	19,229	1,000	1,000	1,000	1,000
B 1990.4	CONTINGENT	0	60,000	60,000	60,000	60,000
	TOTAL UNALLOCATED ITEMS	75,275	151,000	160,647	160,647	160,647
TOTAL GENERAL GOVERNMENT		649,428	664,879	753,325	753,325	753,325

GENERAL FUND B		TOWN OF GUILDERLAND				
		BUDGET FOR THE YEAR 2022				
ACCOUNT		ACTUAL RESULTS	MODIFIED BUDGET	TENTATIVE BUDGET	PRELIMINARY BUDGET	ADOPTED BUDGET
CODE	DESCRIPTION	2020	2021	2022	2022	2022
PUBLIC SAFETY						
B 3120	POLICE DEPARTMENT					
0.1	PERSONAL SERVICES	4,047,234	4,189,988	4,449,936	4,457,597	4,457,597
0.2	EQUIP & CAPT OUTLAY	290,472	164,000	205,000	205,000	205,000
0.4	CONTRACTUAL EXP.	181,614	247,570	166,650	166,650	166,650
0	TOTAL POLICE DEPARTMENT	4,519,319	4,601,558	4,821,586	4,829,247	4,829,247
B 3125	TRAFFIC SAFETY					
0.1	PERSONAL SERVICES	0	0	0	0	0
0.2	EQUIP & CAPT OUTLAY	0	0	0	0	0
0.4	CONTRACTUAL EXP.	2,793	3,000	3,000	3,000	3,000
0	TOTAL TRAFFIC SAFETY	2,793	3,000	3,000	3,000	3,000
B 3310	SIGNS AND SIGNALS					
0.1	PERSONAL SERVICES	100,486	105,035	116,813	116,813	116,813
0.2	EQUIP. & CAPT. OUTLAY	26,131	25,000	25,000	25,000	25,000
0.4	CONTRACTUAL EXPENSE	17,447	10,000	52,000	52,000	52,000
0	TOTAL SIGNS AND SIGNALS	144,064	140,035	193,813	193,813	193,813
B 3410	FIRE PREVENTION					
0.1	PERSONAL SERVICES	81,657	78,268	110,997	110,997	110,997
0.2	EQUIP. & CAPT. OUTLAY	0	2,000	25,000	25,000	25,000
0.4	CONTRACTUAL EXPENSE	17,508	14,200	16,200	16,200	16,200
0	TOTAL FIRE PREVENTION	99,165	94,468	152,197	152,197	152,197
B 3510	CONTROL OF ANIMALS					
0.1	PERSONAL SERVICES	119,442	123,293	127,454	127,454	127,454
0.2	EQUIP. & CAPT. OUTLAY	1,924	1,000	29,000	29,000	29,000
0.4	CONTRACTUAL EXPENSE	10,980	18,450	12,850	12,850	12,850
0	TOTAL CONTROL OF ANIMALS	132,347	142,743	169,304	169,304	169,304
B 3620	SAFETY INSPECTIONS					
0.1	PERSONAL SERVICES	254,619	263,588	295,728	295,728	295,728
0.2	EQUIP. & CAPT. OUTLAY	2,500	2,000	31,000	31,000	31,000
0.4	CONTRACTUAL EXPENSE	2,218	8,000	9,500	9,500	9,500
0	TOTAL SAFETY INSPECTIONS	259,338	273,588	336,228	336,228	336,228
B 3645	HOMELAND SECURITY					
0.1	PERSONAL SERVICES	0	0	0	0	0
0.2	EQUIP. & CAPT. OUTLAY	0	0	0	0	0
0.4	CONTRACTUAL EXPENSE	0	0	0	0	0
0	TOTAL SAFETY INSPECTIONS	0	0	0	0	0
TOTAL PUBLIC SAFETY		5,157,025	5,255,392	5,676,128	5,683,789	5,683,789
HEALTH						
B 4060	AIR POLLUTION					
0.1	PERSONAL SERVICES	360,591	378,712	412,467	412,467	412,467
0.2	EQUIP. & CAPT. OUTLAY	0	0	0	0	0
0.4	CONTRACTUAL EXPENSE	34,437	30,000	34,000	34,000	34,000
0	TOTAL AIR POLLUTION	395,028	408,712	446,467	446,467	446,467
TOTAL PUBLIC HEALTH		395,028	408,712	446,467	446,467	446,467

GENERAL FUND B		TOWN OF GUILDERLAND				
		BUDGET FOR THE YEAR 2022				
ACCOUNT		ACTUAL RESULTS	MODIFIED BUDGET	TENTATIVE BUDGET	PRELIMINARY BUDGET	ADOPTED BUDGET
CODE	DESCRIPTION	2020	2021	2022	2022	2022
TRANSPORTATION						
B 5182	HIGHWAY LIGHTING					
0.1	PERSONAL SERVICES	0	0	0	0	0
0.2	EQUIP. & CAPT. OUTLAY	0	0	0	0	0
0.4	CONTRACTUAL EXPENSE	11,869	40,000	60,000	60,000	60,000
0	TOTAL HIGHWAY LIGHTING	11,869	40,000	60,000	60,000	60,000
SIDEWALKS						
B 5410	SIDEWALKS					
0.1	PERSONAL SERVICES	0	0	0	0	0
0.2	EQUIP. & CAPT. OUTLAY	0	0	0	0	0
0.4	CONTRACTUAL EXPENSE	6,226	9,000	9,000	9,000	9,000
0	TOTAL SIDEWALKS	6,226	9,000	9,000	9,000	9,000
SENIOR TRANSPORTATION						
B 5680	SENIOR TRANSPORTATION					
0.1	PERSONAL SERVICES	103,065	110,853	114,264	114,264	114,264
0.2	EQUIP. & CAPT. OUTLAY	6,961	37,483	8,200	8,200	8,200
0.4	CONTRACTUAL EXPENSE	101	0	200	200	200
0	TOTAL SENIOR TRANSP.	110,127	148,336	122,664	122,664	122,664
TOTAL TRANSPORTATION		128,222	197,336	191,664	191,664	191,664
ECONOMIC ASSISTANCE						
B 6772	PROGRAMS FOR THE AGED					
0.1	PERSONAL SERVICES	139,408	151,519	152,506	152,506	152,506
0.2	EQUIP. & CAPT. OUTLAY	0	0	0	0	0
0.4	CONTRACTUAL EXPENSE	18,324	33,800	40,300	40,300	40,300
0	TOTAL PROGRAMS FOR AGED	157,732	185,319	192,806	192,806	192,806
TOTAL ECONOMIC ASSISTANCE		157,732	185,319	192,806	192,806	192,806
CULTURE AND RECREATION						
B 7110	PARKS					
0.1	PERSONAL SERVICES	445,248	548,983	581,706	581,706	581,706
0.2	EQUIP. & CAPT. OUTLAY	58,774	100,000	80,000	80,000	80,000
0.4	CONTRACTUAL EXPENSE	135,264	144,000	159,100	159,100	159,100
0	TOTAL PARKS	639,286	792,983	820,806	820,806	820,806
LIBRARY						
B 7410	LIBRARY					
0.1	PERSONAL SERVICES	0	0	0	0	0
0.2	EQUIP. & CAPT. OUTLAY	0	0	0	0	0
0.4	CONTRACTUAL EXPENSE	41,523	63,000	63,000	63,000	63,000
0	TOTAL LIBRARY	41,523	63,000	63,000	63,000	63,000
TOTAL CULTURE & RECREATION		680,809	855,983	883,806	883,806	883,806

		TOWN OF GUILDERLAND				
GENERAL FUND B		BUDGET FOR THE YEAR 2022				
		ACTUAL	MODIFIED	TENTATIVE	PRELIMINARY	ADOPTED
ACCOUNT		RESULTS	BUDGET	BUDGET	BUDGET	BUDGET
CODE	DESCRIPTION	2020	2021	2022	2022	2022
HOME AND COMMUNITY SERVICES						
B 8010	ZONING					
0.1	PERSONAL SERVICES	53,206	54,299	55,657	55,657	55,657
0.2	EQUIP. & CAPT. OUTLAY	0	0	0	0	0
0.4	CONTRACTUAL EXPENSE	0	0	0	0	0
0	TOTAL ZONING	53,206	54,299	55,657	55,657	55,657
B 8020	PLANNING BOARD					
0.1	PERSONAL SERVICES	99,943	103,152	106,596	106,596	106,596
0.2	EQUIP. & CAPT. OUTLAY	0	0	0	0	0
0.4	CONTRACTUAL EXPENSE	615	4,100	3,000	3,000	3,000
0	TOTAL PLANNING BOARD	100,558	107,252	109,596	109,596	109,596
B 8021	PLANNING DEPARTMENT					
0.1	PERSONAL SERVICES	56,579	60,037	61,539	61,539	61,539
0.2	EQUIP. & CAPT. OUTLAY	0	0	0	0	0
0.4	CONTRACTUAL EXPENSE	0	0	0	0	0
0	TOTAL PLANNING DEPARTMENT	56,579	60,037	61,539	61,539	61,539
B 8540	DRAINAGE					
0.1	PERSONAL SERVICES	101,993	102,697	98,934	98,934	98,934
0.2	EQUIP. & CAPT. OUTLAY	0	0	0	0	0
0.4	CONTRACTUAL EXPENSE	21,950	25,825	25,646	25,646	25,646
0	TOTAL DRAINAGE	123,942	128,522	124,580	124,580	124,580
B 8730	CONSERVATION					
0.1	PERSONAL SERVICES	20,950	21,547	22,085	22,085	22,085
0.2	EQUIP. & CAPT. OUTLAY	0	0	0	0	0
0.4	CONTRACTUAL EXPENSE	0	0	0	0	0
0	TOTAL CONSERVATION	20,950	21,547	22,085	22,085	22,085
TOTAL HOME & COMM. SERV.		355,236	371,657	373,457	373,457	373,457
EMPLOYEE BENEFITS						
B 9010.8	RETIREMENT	284,041	297,787	375,966	375,966	375,966
B9011.8	POLICE RETIREMENT	929,930	1,001,803	1,041,545	1,041,545	1,041,545
B 9030.8	SOCIAL SECURITY	458,320	456,267	478,709	479,295	479,295
B 9040.8	WORKMENS COMP. INS.	142,367	238,106	134,555	134,555	134,555
B 9055.8	DISABILITY INS.	2,162	2,802	2,637	2,637	2,637
B 9060.8	HEALTH INS.	1,127,469	810,817	934,500	934,500	934,500
TOTAL EMPLOYEE BENEFITS		2,944,288	2,807,582	2,967,912	2,968,498	2,968,498
DEBT SERVICE						
PRINCIPAL						
B 9710.6	SERIAL BONDS	0	0	0	0	0
B 9720.6	STATUTORY BONDS	0	0	0	0	0
B 9730.6	BOND ANTIC. NOTES	0	0	0	0	0
B 9785.6	INSTALLMNT PUR PRINC	0	0	0	0	0
TOTAL PRINCIPAL		0	0	0	0	0
INTEREST						
B 9710.7	SERIAL BONDS	0	0	0	0	0
B 9720.7	STATUTORY BONDS	0	0	0	0	0
B 9730.7	BOND ANTIC. NOTES	0	0	0	0	0
B 9785.7	INSTALLMNT PUR INTRST	0	0	0	0	0
TOTAL INTEREST		0	0	0	0	0
TOTAL DEBT SERVICE		0	0	0	0	0

		TOWN OF GUILDERLAND				
GENERAL FUND B		BUDGET FOR THE YEAR 2022				
		ACTUAL	MODIFIED	TENTATIVE	PRELIMINARY	ADOPTED
ACCOUNT		RESULTS	BUDGET	BUDGET	BUDGET	BUDGET
CODE	DESCRIPTION	2020	2021	2022	2022	2022
INTERFUND TRANSFERS						
B 9901.9	TRANSFER TO OTHER FUNDS	0	0	2,000	2,000	2,000
B 9911.9	TRANSFER TO RESERVES	0	0	12,000	12,000	12,000
B 9950.9	TRANSFER TO CAPITAL FUNDS	14,000	0	16,000	16,000	16,000
	TOTAL INTERFUND TRANSFER	14,000	0	30,000	30,000	30,000
TOTAL GENERAL FUND PART						
TOWN APPROPRIATIONS		10,481,767	10,746,860	11,515,565	11,523,812	11,523,812
ESTIMATED REVENUES						
NON PROPERTY TAX ITEMS						
B 1120	SALES TAX FROM COUNTY	11,009,640	9,913,377	10,650,000	10,906,512	10,906,512
	TOTAL NON PROP. TAX ITEMS	11,009,640	9,913,377	10,650,000	10,906,512	10,906,512
DEPARTMENTAL INCOME						
B 1520	POLICE FEES	236,029	130,000	175,000	175,000	175,000
B 1560	SAFETY INSPECTION FEES	239,022	320,000	250,000	250,000	250,000
B 1589	FIRE INVEST FEES	36,695	40,000	35,000	35,000	35,000
B 2001	PARK & RECREATION FEES	13,519	30,000	35,000	35,000	35,000
B 2030	SENIOR CITIZENS PROGRAMS	33,019	30,000	10,000	10,000	10,000
B 2031	SENIOR EVENTS	980	0	20,000	20,000	20,000
B 2032	CDTA TRANSPORTATION	2,697	8,000	13,000	13,000	13,000
B 2110	ZONING FEES	8,047	10,000	10,000	10,000	10,000
B 2111	SUB-DIVISION REGULATIONS	3,641	4,000	4,000	4,000	4,000
B 2210	SERV. OTHER GOVT'	280	30,000	30,000	30,000	30,000
	TOTAL DEPARTMENTAL INCOME	573,929	602,000	582,000	582,000	582,000
USE OF MONEY AND PROPERTY						
B 2401	INTEREST EARNINGS	1,625	2,000	1,500	1,500	1,500
B 2410	RENTAL OF REAL PROPERTY	7,150	7,000	6,600	6,600	6,600
B 2544	ANIMAL CONTROL FEES	16,042	15,000	15,000	15,000	15,000
B 2592	PERMITS DRAIN/EROSION	1,600	0	2,000	2,000	2,000
	TOTAL USE OF MONEY AND PROP.	26,417	24,000	25,100	25,100	25,100
SALE OF ASSETS & COMP.FOR LOSS						
B 2625	FORFEIT CRIME PROCEEDS	0	0	0	0	0
B 2665	SALE OF EQUIPMENT	9,752	0	0	0	0
B 2680	INSURANCE RECOVERY	5,091	67,450	7,000	7,000	7,000
B 2690	OTHER COMP. FOR LOSS	0	0	0	0	0
	TOTAL SALE OF ASSETS ETC.	14,842	67,450	7,000	7,000	7,000
MISCELLANEOUS						
B 2701	REFUND OF PRIOR YEAR EXP.	2,148	1,500	1,200	1,200	1,200
B 2705	GIFTS AND DONATIONS	0	1,000	1,000	1,000	1,000
B 2700	OTHER UNCLASSIFIED REVENU	10	4,000	1,000	1,000	1,000
B 2801	INTER FUND REVENUES	0	0	0	0	0
	TOTAL MISCELLANEOUS	2,158	6,500	3,200	3,200	3,200
STATE AID						
B 3389	PUBLIC SAFETY AID	0	70,000	0	0	0
	TOTAL STATE AID	0	70,000	0	0	0

GENERAL FUND B		TOWN OF GUILDERLAND				
		BUDGET FOR THE YEAR 2022				
ACCOUNT		ACTUAL	MODIFIED	TENTATIVE	PRELIMINARY	ADOPTED
CODE	DESCRIPTION	RESULTS	BUDGET	BUDGET	BUDGET	BUDGET
		2020	2021	2022	2022	2022
FEDERAL AID						
B 4089	FEDERAL AID	0	0	0	0	0
B 4389	PUBLIC SAFETY AID	0	0	0	0	0
B 4960	FED DISASTER AID	0	0	0	0	0
TOTAL FEDERAL AID		0	0	0	0	0
INTERFUND TRANSFERS						
B 5031	TRANSFER FROM OTHER FUND:	25,000	75,000	0	0	0
B 5050	TRANSFER FOR DEBT SERVICE	0	0	0	0	0
TOTAL INTERFUND TRANSFER		25,000	75,000	0	0	0
TOTAL ESTIMATED REVENUE		11,651,987	10,758,327	11,267,300	11,523,812	11,523,812

SPECIAL GRANT		TOWN OF GUILDERLAND				
		BUDGET FOR THE YEAR 2022				
ACCOUNT		ACTUAL	MODIFIED	TENTATIVE	PRELIMINARY	ADOPTED
CODE	DESCRIPTION	RESULTS	BUDGET	BUDGET	BUDGET	BUDGET
		2020	2021	2022	2022	2022
APPROPRIATIONS						
HOME & COMMUNITY SERV.						
CD 8610	SECTION 8 HOUSING					
0.1	PERSONAL SERVICES					
0.2	EQUIP & CAPT OUTLAY					
0.4	CONTRACTUAL EXP.	713,736	720,000	720,000	720,000	720,000
0	TOTAL SECT. 8 HOUSING	713,736	720,000	720,000	720,000	720,000
TOTAL HOME & COM. SERV.		713,736	720,000	720,000	720,000	720,000
TOTAL CD APPROPRIATIONS		713,736	720,000	720,000	720,000	720,000
ESTIMATED REVENUES						
FEDERAL AID						
CD 4915	SECTION 8 HOUSING AID	725,486	720,000	720,000	720,000	720,000
TOTAL FEDERAL AID		725,486	720,000	720,000	720,000	720,000
TOTAL ESTIMATED REV		725,486	720,000	720,000	720,000	720,000

HIGHWAY PART-TOWN		TOWN OF GUILDERLAND BUDGET FOR THE YEAR 2022				
ACCOUNT CODE	DESCRIPTION	ACTUAL RESULTS 2020	MODIFIED BUDGET 2021	TENTATIVE BUDGET 2022	PRELIMINARY BUDGET 2022	ADOPTED BUDGET 2022
APPROPRIATIONS						
GENERAL GOVERNMENT						
DB 1911	UNALLOCATED INSURANCE					
0.4	CONTRACTUAL EXP.	63,689	90,000	76,652	76,652	76,652
0	TOTAL UNALLOCATED INS.	63,689	90,000	76,652	76,652	76,652
TOTAL GENERAL GOVT. 63,689 90,000 76,652 76,652 76,652						
TRANSPORTATION						
DB 5110	GENERAL REPAIRS					
0.1	PERSONAL SERVICES	544,097	574,940	628,140	628,140	628,140
0.4	CONTRACTUAL EXP.	236,429	700,000	610,000	610,000	610,000
0	TOTAL GENERAL REPAIRS	780,526	1,274,940	1,238,140	1,238,140	1,238,140
DB 5112	HIGHWAY IMPROVEMENTS					
0.2	CAPITAL OUTLAY	0	0	0	0	0
0.4	CONTRACTUAL EXP.	277,187	284,618	350,000	350,000	350,000
0	TOTAL IMPROVEMENTS	277,187	284,618	350,000	350,000	350,000
DB 5130	MACHINERY					
0.1	PERSONAL SERVICE	390,281	420,424	291,465	291,465	291,465
0.2	EQUIPMENT & CAPT. OUT	224,545	16,000	16,000	16,000	16,000
0.4	CONTRACTUAL EXP.	182,712	180,000	190,000	190,000	190,000
0	TOTAL MACHINERY	797,538	616,424	497,465	497,465	497,465
DB 5140	BRUSH AND WEEDS					
0.1	PERSONAL SERVICE	23,847	24,323	24,933	24,933	24,933
0.2	EQUIPMENT & CAPT. OUT	0	0	0	0	0
0.4	CONTRACTUAL EXP.	-13,398	8,000	8,000	8,000	8,000
0	TOTAL BRUSH AND WEEDS	10,449	32,323	32,933	32,933	32,933
DB 5142	SNOW REMOVAL					
0.1	PERSONAL SERVICE	659,582	775,417	815,451	815,451	815,451
0.2	EQUIPMENT & CAPT. OUT	0	0	0	0	0
0.4	CONTRACTUAL EXP.	241,400	300,000	300,000	300,000	300,000
0	TOTAL SNOW REMOVAL	900,983	1,075,417	1,115,451	1,115,451	1,115,451
TOTAL TRANSPORTATION		2,766,683	3,283,722	3,233,989	3,233,989	3,233,989
EMPLOYEE BENEFITS						
DB 9010.8	RETIREMENT	241,435	253,119	228,849	228,849	228,849
DB 9030.8	SOCIAL SECURITY	119,102	125,957	128,009	128,009	128,009
DB 9040.8	WORKMEN'S COMP. INS.	141,736	67,040	134,555	134,555	134,555
DB 9055.8	DISABILITY INS.	771	789	742	742	742
DB 9060.8	HEALTH INS.	462,018	623,706	600,000	600,000	600,000
TOTAL EMPLOYEE BENEFITS		965,062	1,070,610	1,092,155	1,092,155	1,092,155

HIGHWAY PART-TOWN		TOWN OF GUILDERLAND BUDGET FOR THE YEAR 2022				
ACCOUNT CODE	DESCRIPTION	ACTUAL RESULTS 2020	MODIFIED BUDGET 2021	TENTATIVE BUDGET 2022	PRELIMINARY BUDGET 2022	ADOPTED BUDGET 2022
DEBT SERVICE						
	PRINCIPAL					
DB 9710.6	SERIAL BONDS	0	0	0	0	0
DB 9720.6	STATUTORY BONDS	0	0	0	0	0
DB 9730.6	BOND ANTIC. NOTES	0	0	0	0	0
DB 9785.6	INSTALLMNT PUR PRINC	0	0	0	0	0
	TOTAL PRINCIPAL	0	0	0	0	0
	INTEREST					
DB 9710.7	SERIAL BONDS	0	0	0	0	0
DB 9720.7	STATUTORY BONDS	0	0	0	0	0
DB 9730.7	BOND ANTIC. NOTES	0	0	0	0	0
DB 9785.7	INSTALLMNT PUR INTRST	0	0	0	0	0
	TOTAL INTEREST	0	0	0	0	0
	TOTAL DEBT SERVICE	0	0	0	0	0
INTERFUND TRANSFERS						
DB 9901.9	TRANSFER TO RESERVE	0	43,000	43,000	43,000	43,000
DB 9950.9	TRANSFER TO CAPITAL	0	0	0	0	0
	TOTAL INTERFUND TRANSFERS	0	43,000	43,000	43,000	43,000
	TOTAL HIGHWAY FUND APPROPRIATIONS	3,795,433	4,487,332	4,445,796	4,445,796	4,445,796

HIGHWAY PART-TOWN		TOWN OF GUILDERLAND BUDGET FOR THE YEAR 2022				
ACCOUNT CODE	DESCRIPTION	ACTUAL RESULTS 2020	MODIFIED BUDGET 2021	TENTATIVE BUDGET 2022	PRELIMINARY BUDGET 2022	ADOPTED BUDGET 2022
ESTIMATED REVENUES						
REAL PROPERTY TAX ITEMS						
DB 1001	REAL PROPERTY TAXES	3,612,135	3,395,131			
TOTAL REAL PROP. TAX ITEMS		3,612,135	3,395,131			
NON PROPERTY TAX ITEMS						
DB 1120	SALES TAX FROM COUNTY	560,000	955,194	550,000	793,488	793,488
TOTAL NON PROP. TAX ITEMS		560,000	955,194	550,000	793,488	793,488
USE OF MONEY AND PROPERTY						
DB 2401	INTEREST EARNINGS	630	2,500	2,200	2,200	2,200
DB 2416	RENTAL OF EQUIP, OTH. GO	0	0	0	0	0
TOTAL USE OF MONEY & PROP.		630	2,500	2,200	2,200	2,200
SALE OF ASSETS; COMP. LOSS						
DB 2650	SALE OF EXCESS MATERIAL	4,360	0	0	0	0
DB 2665	SALE OF EQUIPMENT	50,176	0	0	0	0
DB 2680	INSURANCE RECOVERY	0	0	0	0	0
DB 2690	OTHER COMP. FOR LOSS	0	0	0	0	0
TOTAL SALE OF ASSETS ETC.		54,536	0	0	0	0
MISCELLANEOUS						
DB 2701	REFUND OF PRIOR YEAR EX	0	0	0	0	0
DB 2705	GIFTS AND DONATIONS	0	0	0	0	0
DB 2770	OTHER UNCLASSIFIED REVE	0	0	0	0	0
TOTAL MISCELLANEOUS		0	0	0	0	0
INTERFUND REIMBURSEMENTS						
DB 2801	INTERFUND REIMBURSEMEN	0	0	0	0	0
TOTAL INTERFUND REIMB.		0	0	0	0	0
STATE AID						
DB 3501	CHIPS AID	0	220,000	350,000	350,000	350,000
DB 3960	STATE DISASTER AID	0	0	0	0	0
DB 3889	OTHER STATE AID	0	0	0	0	0
TOTAL STATE AID		0	220,000	350,000	350,000	350,000

HIGHWAY PART-TOWN		TOWN OF GUILDERLAND				
		BUDGET FOR THE YEAR 2022				
ACCOUNT		ACTUAL	MODIFIED	TENTATIVE	PRELIMINARY	ADOPTED
CODE	DESCRIPTION	RESULTS	BUDGET	BUDGET	BUDGET	BUDGET
		2020	2021	2022	2022	2022
FEDERAL AID						
DB 4960	FEDERAL DISASTER AID	0	0	0	0	0
DB 4889	OTHER FEDERAL AID	0	0	0	0	0
TOTAL FEDERAL AID		0	0	0	0	0
INTERFUND TRANSFERS						
DB 5031	TRANSFER FROM OTHER FU	0	0	0	0	0
DB 5050	TRANSFER FOR DEBT SERVI	0	0	0	0	0
TOTAL INTERFUND TRANSFERS		0	0	0	0	0
TOTAL ESTIMATED REVENUE		4,227,301	4,572,826	902,200	1,145,688	1,145,688

		TOWN OF GUILDERLAND				
MUNICIPAL GOLF COURSE		BUDGET FOR THE YEAR 2022				
ACCOUNT		ACTUAL	MODIFIED	TENTATIVE	PRELIMINARY	ADOPTED
CODE	DESCRIPTION	RESULTS	BUDGET	BUDGET	BUDGET	BUDGET
		2020	2021	2022	2022	2022
APPROPRIATIONS						
GENERAL GOVERNMENT						
UNALLOCATED ITEMS						
ER 1911.4	FIRE/LIABILITY INSURANC	8,127	13,000	7,665	7,665	7,665
TOTAL UNALLOCATED ITEMS		8,127	13,000	7,665	7,665	7,665
TOTAL GENERAL GOVT.		8,127	13,000	76,652	7,665	7,665
CULTURE AND RECREATION						
ER 7185	GOLF COURSE MAINT.					
0.1	PERSONAL SERVICES	204,685	121,833	129,078	129,078	129,078
0.2	EQUIPMENT & CAPT. OUT	15,400	26,000	16,000	16,000	16,000
0.4	CONTRACTUAL EXP.	73,961	62,000	82,100	82,100	82,100
0	TOTAL COURSE MAINT.	294,047	209,833	227,178	227,178	227,178
ER 7186	GOLF COURSE OPERATIONS					
0.1	PERSONAL SERVICES	115,208	142,133	144,562	144,562	144,562
0.2	EQUIPMENT & CAPT. OUT	0	0	0	0	0
0.4	CONTRACTUAL EXP.	68,174	70,000	70,000	70,000	70,000
0	TOTAL COURSE OPER.	183,382	212,133	214,562	214,562	214,562
TOTAL CULTURE AND RECREATION		477,429	421,966	441,740	441,740	441,740
EMPLOYEE BENEFITS						
ER 9010.8	RETIREMENT	42,606	44,668	49,039	49,039	49,039
ER 9030.8	SOCIAL SECURITY	23,985	20,193	16,700	16,700	16,700
ER 9040.8	WORKMEN'S COMP. INS.	11,331	6,935	10,724	10,724	10,724
ER 9055.8	DISABILITY INS.	207	82	77	77	77
ER 9060.8	HEALTH INS.	67,334	62,371	66,108	66,108	66,108
TOTAL EMPLOYEE BENEFITS		145,462	134,248	142,648	142,648	142,648
DEBT SERVICE						
PRINCIPAL						
ER 9710.6	SERIAL BONDS	360,000	430,000	419,000	419,000	419,000
ER 9720.6	STATUTORY BONDS	0	0	0	0	0
ER 9730.6	BOND ANTIC. NOTES	0	0	0	0	0
TOTAL PRINCIPAL		360,000	430,000	419,000	419,000	419,000
INTEREST						
ER 9710.7	SERIAL BONDS	55,900	18,000	18,000	18,000	18,000
ER 9720.7	STATUTORY BONDS	0	0	0	0	0
ER 9730.7	BOND ANTIC. NOTES	0	0	0	0	0
TOTAL INTEREST		55,900	18,000	18,000	18,000	18,000
TOTAL DEBT SERVICE		415,900	448,000	437,000	437,000	437,000
INTERFUND TRANSFERS						
ER 9901.9	TRANSFER TO RESERVE	0	0	0	0	0
ER 9950.9	TRANSFER TO CAPITAL	0	0	0	0	0
TOTAL INTERFUND TRANSFERS		0	0	0	0	0
TOTAL ER FUND APPROPRIATIONS		1,046,918	1,017,214	1,029,053	1,029,053	1,029,053
ESTIMATED REVENUES						
NON PROPERTY TAX ITEMS						
ER 2025.0	GREEN FEES	370,045	315,322	325,000	325,000	325,000

		TOWN OF GUILDERLAND				
MUNICIPAL GOLF COURSE		BUDGET FOR THE YEAR 2022				
ACCOUNT		ACTUAL	MODIFIED	TENTATIVE	PRELIMINARY	ADOPTED
CODE	DESCRIPTION	RESULTS	BUDGET	BUDGET	BUDGET	BUDGET
		2020	2021	2022	2022	2022
APPROPRIATIONS						
ER 2025.1	MEMBERSHIPS	97,381	155,692	155,000	155,000	155,000
ER 2025.2	CART RENTALS	202,113	225,000	235,000	235,000	235,000
ER 2025.3	LEAGUES	174,281	230,000	220,000	220,000	220,000
ER 2025.4	SPONSORSHIPS	0	0	0	0	0
TOTAL NON PROP. TAX ITEMS		843,820	926,014	935,000	935,000	935,000
USE OF MONEY AND PROPERTY						
ER 2401	INTEREST EARNINGS	38	100	100	100	100
ER 2410	RENTAL OF REAL PROP.	13,800	86,600	86,600	86,600	86,600
TOTAL USE OF MONEY & PROP.		13,838	86,700	86,700	86,700	86,700
MISCELLANEOUS						
ER 2665	SALE OF EQUIPMNT	0	0	0	0	0
ER 2680	INS. RECOVERIES	0	0	0	0	0
ER 2701	REFUND PRIOR YRS	0	0	0	0	0
ER 2710	PREMIUM OBLIG	0	0	0	0	0
ER 2770	MISC. REVENUE	4,106	3,000	6,000	6,000	6,000
ER 2023	RESIDENT CARDS	795	1,500	1,500	1,500	1,500
TOTAL MISCELLANEOUS REV		4,901	4,500	7,500	7,500	7,500
TOTAL ESTIMATED REVENUE		862,559	1,017,214	1,029,200	1,029,200	1,029,200

		TOWN OF GUILDERLAND				
SEWER DEBT SERVICE		BUDGET FOR THE YEAR 2022				
ACCOUNT		ACTUAL	MODIFIED	TENTATIVE	PRELIMINARY	ADOPTED
CODE	DESCRIPTION	RESULTS	BUDGET	BUDGET	BUDGET	BUDGET
		2020	2021	2022	2022	2022
APPROPRIATIONS						
HOME AND COMMUNITY SERV.						
SS1 8110	ADMINISTRATION					
0.4	CONTRACTUAL EXP.	0	20,000	10,000	10,000	10,000
0	TOTAL ADMINISTRATION	0	20,000	10,000	10,000	10,000
	TOTAL HOME & COMM. S	0	20,000	10,000	10,000	10,000
DEBT SERVICE						
PRINCIPAL						
SS1 9710.6	SERIAL BONDS	442,029	467,391	489,130	489,130	489,130
SS1 9720.6	STATUTORY BONDS	0	0	0	0	0
SS1 9730.6	BOND ANTIC. NOTES	0	0	0	0	0
	TOTAL PRINCIPAL	442,029	467,391	489,130	489,130	489,130
INTEREST						
SS1 9710.7	SERIAL BONDS	194,869	184,978	150,431	150,431	150,431
SS1 9720.7	STATUTORY BONDS	0	0	0	0	0
SS1 9730.7	BOND ANTIC. NOTES	0	0	0	0	0
	TOTAL INTEREST	194,869	184,978	150,431	150,431	150,431
	TOTAL DEBT SERVICE	636,898	652,369	639,561	639,561	639,561
INTERFUND TRANSFERS						
SS1 9950.9	TRANSFER/CAPITAL PRO	175,000	175,000	175,000	175,000	175,000
SS1 9950.9	CAPITAL EQUIP.	0	75,000	75,000	75,000	75,000
	TOTAL INTERFUND TRANS.	175,000	250,000	250,000	250,000	250,000
	TOTAL APPROPRIATIONS	811,898	922,369	899,561	899,561	899,561
ESTIMATED REVENUES						
SS1 1001	REAL PROPERTY TAXES	789,099	804,569			
SS1 1081	IN LIEU OF TAXES	22,235	0	0	0	0
SS1 2122	SEWER MITIGATION	179,732	86,800	86,800	86,800	86,800
SS1 2401	INTEREST EARNINGS	868	1,000	1,000	1,000	1,000
SS1 2710	PREMIUM OBLIGTNS	0	0	0	0	0
SS1 2770	UNCLASSIFIED	0	0	0	0	0
SS1 5050	TRANSFER DEBT SRV.	0	0	0	0	0
	TOTAL ESTIMATED REVENUES	991,934	892,369	87,800	87,800	87,800

		TOWN OF GUILDERLAND				
SEWER O&M		BUDGET FOR THE YEAR 2022				
ACCOUNT		ACTUAL	MODIFIED	TENTATIVE	PRELIMINARY	ADOPTED
CODE	DESCRIPTION	RESULTS	BUDGET	BUDGET	BUDGET	BUDGET
		2020	2021	2022	2022	2022
	APPROPRIATIONS					
	GENERAL GOVERNMENT					
	SPECIAL ITEMS					
SS2 1911.4	UNALLOCATED INSURANCE	51,719	77,000	57,489	57,489	57,489
SS2 1930.4	JUDGEMENT AND CLAIMS	0	0	0	0	0
SS2 1950.4	TAXES ON SEWER PROPERTY	0	0	0	0	0
	TOTAL SPECIAL ITEMS	51,719	77,000	57,489	57,489	57,489
	TOTAL GENERAL GOVERNMENT	51,719	77,000	57,489	57,489	57,489
	HOME AND COMMUNITY SERVICES					
SS2 8110	ADMINISTRATION					
0.1	PERSONAL SERVICES	101,869	108,412	115,446	115,446	115,446
0.2	EQUIP. AND CAPITAL OUTLAY	8,721	10,000	10,000	10,000	10,000
0.4	CONTRACTUAL EXPENSE	569,651	763,055	813,205	813,205	813,205
0	TOTAL ADMINISTRATION	680,241	881,467	938,651	938,651	938,651
SS2 8120	COLLECTION SYSTEM					
0.1	PERSONAL SERVICES	1,057,808	1,036,193	1,135,418	1,137,593	1,137,593
0.2	EQUIP. AND CAPITAL OUTLAY	145,450	198,085	199,000	199,000	199,000
0.4	CONTRACTUAL EXPENSE	678,435	869,993	827,825	827,825	827,825
0	TOTAL COLLECTION SYSTEM	1,881,694	2,104,271	2,162,243	2,164,418	2,164,418
	TOTAL HOME & COMMUNITY SERVICES	2,561,935	2,985,738	3,100,894	3,103,069	3,103,069
	EMPLOYEE BENEFITS					
SS2 9010.8	RETIREMENT	156,222	163,600	163,464	163,464	163,464
SS2 9030.8	SOCIAL SECURITY	86,743	85,000	91,286	91,452	91,452
SS2 9040.8	WORKMENS COMP. INS.	96,311	141,500	91,407	91,407	91,407
SS2 9055.8	DISABILITY INS.	752	975	493	493	493
SS2 9060.8	HEALTH INS.	286,610	465,000	450,000	450,000	450,000
	TOTAL EMPLOYEE BENEFITS	626,637	856,075	796,650	796,816	796,816
	INTERFUND TRANSFERS					
SS2 9901.9	TRANSFER TO OTHER FUNDS	10,000	11,500	10,000	10,000	10,000
SS2 9910.9	TRANSFER TO RESERVE	0	0	0	0	0
SS2 9950.9	TRANSFER TO CAPITAL FUND	75,000	0	0	0	0
	TOTAL INTERFUND TRANSFERS	85,000	11,500	10,000	10,000	10,000
	TOTAL APPROPRIATIONS	3,325,291	3,930,313	3,965,033	3,967,374	3,967,374

		TOWN OF GUILDERLAND				
		BUDGET FOR THE YEAR 2022				
WATER		ACTUAL	MODIFIED	TENTATIVE	PRELIMINARY	ADOPTED
ACCOUNT		RESULTS	BUDGET	BUDGET	BUDGET	BUDGET
CODE	DESCRIPTION	2020	2021	2022	2022	2022
	APPROPRIATIONS					
	GENERAL GOVERNMENT					
	SPECIAL ITEMS					
SW1 1911.4	UNALLOCATED INSURANCE	51,719	77,500	57,489	57,489	57,489
SW1 1910.4	JUDGEMENT & CLAIMS	0	0	0	0	0
	TOTAL SPECIAL ITEMS	51,719	77,500	57,489	57,489	57,489
	TOTAL GENERAL GOVERNMENT	51,719	77,500	57,489	57,489	57,489
	HOME AND COMMUNITY SERVICE					
SW1 8310	ADMINISTRATION					
0.1	PERSONAL SERVICES	179,517	186,017	198,305	198,305	198,305
0.2	EQUIPMENT & CAPITAL OUT	10,821	0	10,000	10,000	10,000
0.4	CONTRACTUAL EXPENSE	305,827	400,000	450,000	450,000	450,000
0	TOTAL ADMINISTRATION	496,165	586,017	658,305	658,305	658,305
SW1 8320	SOURCE OF SUPPLY					
0.1	PERSONAL SERVICES	0	0	0	0	0
0.2	EQUIPMENT & CAPITAL OUT	0	0	0	0	0
0.4	CONTRACTUAL EXPENSE	1,962,411	1,818,031	1,883,031	1,883,031	1,883,031
0	TOTAL SOURCE OF SUPPLY	1,962,411	1,818,031	1,883,031	1,883,031	1,883,031
SW1 8330	PURIFICATION					
0.1	PERSONAL SERVICES	34,755	40,000	40,000	0	0
0.2	EQUIPMENT & CAPITAL OUT	0	0	0	0	0
0.4	CONTRACTUAL EXPENSE	239,789	302,000	346,000	346,000	346,000
0	TOTAL PURIFICATION	274,544	342,000	386,000	346,000	346,000
SW1 8340	TRANSMISSION & DISTRIBUTION					
0.1	PERSONAL SERVICES	625,397	673,205	668,505	668,505	668,505
0.2	EQUIPMENT & CAPITAL OUT	262,406	197,517	180,500	180,500	180,500
0.4	CONTRACTUAL EXPENSE	168,569	193,950	217,450	217,450	217,450
0	TOTAL TRANS. & DISTRIBUTION	1,056,372	1,064,672	1,066,455	1,066,455	1,066,455
	TOTAL HOME & COMMUNITY SERVICES	3,789,493	3,810,720	3,993,791	3,953,791	3,953,791
	EMPLOYEE BENEFITS					
SW19010.8	RETIREMENT	99,414	103,500	114,424	114,424	114,424
SW1 9030.8	SOCIAL SECURITY	59,480	63,397	61,852	61,852	61,852
SW1 9040.8	WORKMENS COMPENSATION	96,311	141,300	91,407	91,407	91,407
SW1 9055.8	DISABILITY INSURANCE	684	1,025	358	358	358
SW1 9060.8	HEALTH INSURANCE	235,436	469,800	453,500	453,500	453,500
	TOTAL EMPLOYEE BENEFITS	491,324	779,022	721,542	721,542	721,542

		TOWN OF GUILDERLAND				
		BUDGET FOR THE YEAR 2022				
WATER		ACTUAL	MODIFIED	TENTATIVE	PRELIMINARY	ADOPTED
ACCOUNT		RESULTS	BUDGET	BUDGET	BUDGET	BUDGET
CODE	DESCRIPTION	2020	2021	2022	2022	2022
	DEBT SERVICE					
	PRINCIPAL					
SW1 9710.6	SERIAL BONDS	327,971	340,000	355,870	355,870	355,870
SW1 9720.6	STATUTORY BONDS	0	0	0	0	0
SW1 9730.6	BOND ANTIC. NOTES	0	0	0	0	0
	TOTAL PRINCIPAL	327,971	340,000	355,870	355,870	355,870
	INTEREST					
SW1 9710.7	SERIAL BONDS	172,513	172,513	145,876	145,876	145,876
SW1 9720.7	STATUTORY BONDS	0	0	0	0	0
SW1 9730.7	BOND ANTIC. NOTES	0	0	0	0	0
	TOTAL INTEREST	172,513	172,513	145,876	145,876	145,876
	TOTAL DEBT SERVICE	500,484	512,513	501,746	501,746	501,746
	INTERFUND TRANSFERS					
SW1 9901.9	TRANSFER TO OTHER FUNDS	125,000	1,500	100,000	100,000	100,000
SW1 9910.9	TRANSFER TO RESERVE	0	0	0	0	0
SW1 9950.9	TRANSFER TO CAPITAL FUNDS	1,245,000	0	100,000	100,000	100,000
	TOTAL INTERFUND TRANSFERS	1,370,000	1,500	200,000	200,000	200,000
	TOTAL APPROPRIATIONS	6,203,020	5,181,255	5,474,568	5,434,568	5,434,568

		TOWN OF GUILDERLAND				
		BUDGET FOR THE YEAR 2022				
ACCOUNT		ACTUAL	MODIFIED	TENTATIVE	PRELIMINARY	ADOPTED
CODE	DESCRIPTION	RESULTS	BUDGET	BUDGET	BUDGET	BUDGET
		2020	2021	2022	2022	2022
ESTIMATED REVENUES						
REAL PROPERTY TAX ITEMS						
SW1 1001	REAL PROPERTY TAXES	2,889,907	3,017,974			
SW1 1002	DEPOT ROAD TAX	0	0	0	0	0
SW1 1003	WAYTO ROAD TAX	0	0	0	0	0
	WESTERN AVE TAX					
	WEST END					
SW1 1081	IN LIEU OF TAXES	4,210	0	0	0	0
TOTAL REAL PROPERTY TAX ITEM		2,894,117	3,017,974	0	0	0
DEPARTMENTAL INCOME						
SW1 2140	METERED WATER RENTS	2,128,056	2,150,000	2,300,000	2,300,000	2,300,000
SW1 2142	UNMETERED WATER RENTS	814	0	0	0	0
SW1 2144	WATER SERVICE CHARGES	18,515	20,000	20,000	20,000	20,000
SW1 2145	SALE OF METERS	29,325	5,000	15,000	15,000	15,000
SW1 2146	TAP FEES	4,000	2,000	2,000	2,000	2,000
SW1 2148	INT & PEN ON WATER RENTS	17,756	12,000	12,000	12,000	12,000
TOTAL DEPARTMENTAL INCOME		2,198,466	2,189,000	2,349,000	2,349,000	2,349,000
USE OF MONEY AND PROPERTY						
SW1 2401	INTEREST EARNINGS	912	2,200	2,200	2,200	2,200
SW1 2410	RENTALS , OTHER	20,524	0	0	0	0
TOTAL USE OF MONEY ETC.		21,436	2,200	2,200	2,200	2,200
SALE OF ASSETS & COMP FOR LOSS						
SW1 2620	FORFEIT BID DEPOSITS	0	0	0	0	0
SW1 2650	SALE OF SCRAP	0	0	0	0	0
SW1 2660	SALE OF PROPERTY	0	0	0	0	0
SW1 2665	SALE OF EQUIPMENT	0	0	0	0	0
SW1 2680	INSURANCE RECOVERIES	0	0	0	0	0
TOTAL SALE OF ASSETS ETC.		0	0	0	0	0
MISCELLANEOUS						
SW1 2701	REFUND OF PRIOR YEAR EXP	525	316	316	316	316
SW1 2710	PREMIUM ON OBLIGATION	0	0	0	0	0
SW1 2770	MISCELLANEOUS	595	0	0	0	0
TOTAL MISCELLANEOUS		1,120	316	316	316	316
STATE AID						
SW1 3960	STATE DISASTER AID	0	0	0	0	0
SW1 3089	STATE AID	0	0	0	0	0
TOTAL STATE AID		0	0	0	0	0
FEDERAL AID						
SW1 4089	FEDERAL AID	0	0	0	0	0
SW1 4960	FEDERAL DISASTER AID	0	0	0	0	0
TOTAL FEDERAL AID		0	0	0	0	0
INTERFUND TRANSFERS						
SW1 5031	TRANSFER FROM OTHER FUN	1,000,000	0	0	0	0
SW1 5050	TRANSFER FOR DEBT SERVI	0	0	0	0	0
TOTAL INTERFUND TRANSFERS		1,000,000	0	0	0	0
TOTAL ESTIMATED REVENUES		6,115,140	5,209,490	2,351,516	2,351,516	2,351,516

LIGHTING DISTRICTS		TOWN OF GUILDERLAND				
		BUDGET FOR THE YEAR 2022				
ACCOUNT CODE	DESCRIPTION	ACTUAL RESULTS 2020	MODIFIED BUDGET 2021	TENTATIVE BUDGET 2022	PRELIMINARY BUDGET 2022	ADOPTED BUDGET 2022
<u>SL1 MCKOWNVILLE</u>						
	APPROPRIATIONS					
SL1 5182.4	HIGHWAY LIGHTING	3,826	21,000	20,000	20,000	20,000
	REVENUES					
SL1 1001	REAL PROPERTY TAXES	21,012	21,000	20,000	20,000	20,000
SL1 2770	MISCELLANEOUS					
TOTAL ESTIMATED REVENUE		21,012	21,000	20,000	20,000	20,000
<u>SL2 GUILDERLAND</u>						
	APPROPRIATIONS					
SL2 5182.4	HIGHWAY LIGHTING	809	9,000	8,000	8,000	8,000
	REVENUES					
SL2 1001	REAL PROPERTY TAXES	8,976	9,000	8,000	8,000	8,000
SL2 2770	MISCELLANEOUS					
TOTAL ESTIMATED REVENUE		8,976	9,000	8,000	8,000	8,000
<u>SL3 PRESIDENTIAL</u>						
	APPROPRIATIONS					
SL3 5182.4	HIGHWAY LIGHTING	1,897	12,000	11,000	11,000	11,000
	REVENUES					
SL3 1001	REAL PROPERTY TAXES	11,220	12,000	11,000	11,000	11,000
SL3 2770	MISCELLANEOUS					
TOTAL ESTIMATED REVENUE		11,220	12,000	11,000	11,000	11,000

LIGHTING DISTRICTS		TOWN OF GUILDERLAND				
		BUDGET FOR THE YEAR 2022				
ACCOUNT CODE	DESCRIPTION	ACTUAL RESULTS 2020	MODIFIED BUDGET 2021	TENTATIVE BUDGET 2022	PRELIMINARY BUDGET 2022	ADOPTED BUDGET 2022
<u>SL4 PINE HILLS</u>						
	APPROPRIATIONS					
SL4 5182.4	HIGHWAY LIGHTING	494	3,000	3,000	3,000	3,000
	REVENUES					
SL4 1001	REAL PROPERTY TAXES	2,754	3,000	3,000	3,000	3,000
SL4 2770	MISCELLANEOUS					
TOTAL ESTIMATED REVENUE		2,754	3,000	3,000	3,000	3,000
<u>SL5 WEATHERFIELD</u>						
	APPROPRIATIONS					
SL5 5182.4	HIGHWAY LIGHTING	327	2,000	2,000	2,000	2,000
	REVENUES					
SL5 1001	REAL PROPERTY TAXES	1,938	2,000	2,000	2,000	2,000
SL5 2770	MISCELLANEOUS					
TOTAL ESTIMATED REVENUE		1,938	2,000	2,000	2,000	2,000
<u>SL6 RAILROAD AVE.</u>						
	APPROPRIATIONS					
SL6 5182.4	HIGHWAY LIGHTING	0	0	0	0	0
	REVENUES					
SL6 1001	REAL PROPERTY TAXES	0	0	0	0	0
SL6 2770	MISCELLANEOUS					
TOTAL ESTIMATED REVENUE		0	0	0	0	0