

**ADOPTED BUDGET
TOWN OF GUILDERLAND
SUMMARY OF 2023 BUDGET**

CTY CODE	FUND	TWN CODE	APPROP-RIATIONS	ESTIMATED REVENUES	APPROP. FUND BALANCE	TAX TO BE LEVIED	CTY CODE	FUND	TAX TO BE LEVIED	AS OF 11/15/22	
										TAXABLE VALUATION	TAX RATE PER 1000/VALUE
	GENERAL - TOWN WIDE	A	10,029,919.00	8,995,811.00	175,000.00	859,108.00		GENERAL - TOWN WIDE	859,108.00	4,303,637,768.00	0.199624
	NY STATE RETIREMENT	A	565,668.00	0.00	0.00	565,668.00		NY STATE RETIREMENT	565,668.00	4,303,637,768.00	0.131440
	GENERAL - PART TOWN	B	11,984,279.00	11,984,279.00	0.00			GENERAL - PART TOWN			
	ALB CO ELECTION MAND.	A	75,131.43	0.00	0.00	75,131.43		ALB CO ELECTION MAND.	75,131.43	4,303,637,768.00	0.017458
	HIGHWAY - PART TOWN	DB	4,738,795.00	1,121,234.00	225,000.00	3,392,561.00		HIGHWAY - PART TOWN	3,392,561.00	4,155,655,621.00	0.816372
	MUNICIPAL GOLF COURSE	ER	809,332.00	1,141,700.00	0.00						
	SECTION 8 GRANT	CD	720,000.00	720,000.00	0.00	0.00		SECTION 8 GRANT			
						0.00			0.00%		
	SPECIAL DISTRICTS							SPECIAL DISTRICTS			
	LIGHT DISTRICTS							LIGHT DISTRICTS			
LT501	MCKOWNVILLE	SL1	30,000.00	0.00	0.00	30,000.00	LT501	MCKOWNVILLE	30,000.00	176,918,704.00	0.169569
LT502	GUILDERLAND	SL2	12,000.00	0.00	0.00	12,000.00	LT502	GUILDERLAND	12,000.00	48,587,092.00	0.246979
LT503	PRESIDENTIAL	SL3	16,500.00	0.00	0.00	16,500.00	LT503	PRESIDENTIAL	16,500.00	24,454,549.00	0.674721
LT504	PINE HILLS	SL4	4,500.00	0.00	0.00	4,500.00	LT504	PINE HILLS	4,500.00	29,110,931.00	0.154581
LT505	WEATHERFIELD	SL5	3,000.00	0.00	0.00	3,000.00	LT505	WEATHERFIELD	3,000.00	85,638,200.00	0.035031
LT506	RAILROAD AVE.	SL6	0.00	0.00	0.00	0.00	LT506	RAILROAD AVE.	0.00	3,649,500.00	0.000000
	FIRE PROTECTION DIST.							FIRE PROTECTION DIST.			
FD504	GUILDERLAND	SF1	21,420.00			21,420.00	FD504	GUILDERLAND	21,420.00	18,141,976.00	1.180687
FD501	ALTAMONT	SF3	142,032.24			142,032.24	FD501	ALTAMONT	142,032.24	214,611,457.00	0.661811
	FIRE DISTRICTS							FIRE DISTRICTS			
FD503	GUILDERLAND CENTER		717,691.00			717,691.00	FD503	GUILDERLAND CENTER	717,691.00	496,236,749.00	1.446267
FD502	GUILDERLAND		980,085.00	12,417.00		967,668.00	FD502	GUILDERLAND	967,668.00	589,822,473.00	1.640609
FD506	FORT HUNTER		1,151,921.00	14,800.00	100,000.00	1,037,121.00	FD506	FORT HUNTER	1,037,121.00	1,019,970,093.00	1.016815
FD507	MCKOWNVILLE		479,350.00			479,350.00	FD507	MCKOWNVILLE	479,350.00	303,064,628.00	1.581676
FD508	WESTMERE		1,993,000.00	3,000.00	250,000.00	1,740,000.00	FD508	WESTMERE	1,740,000.00	1,474,728,487.00	1.179878
FD509	ROTTERDAM		437,828.00	372,624.34		65,203.66	FD509	ROTTERDAM	65,203.66	60,353,694.00	1.080359
FD505	ELMWOOD PARK		847,421.00	671,900.22	36,707.00	138,813.78	FD505	ELMWOOD PARK	138,813.78	62,455,830.00	2.222591
	AMBULANCE DISTRICTS							AMBULANCE DISTRICTS			
AD501	ALTAMONT	SM1	591,471.00	379,275.00		212,196.00	AD501	ALTAMONT	212,196.00	853,545,316.00	0.248605
AD502	GUILDERLAND	SM2	929,025.00		602,625.00	326,400.00	AD502	GUILDERLAND	326,400.00	3,515,413,684.00	0.092848
	SEWER DISTRICTS							SEWER DISTRICTS			
	GUILDERLAND DEBT SERV	SS1	797,686.00	87,000.00	30,000.00	680,686.00		GUILDERLAND DEBT SERV	680,686.00		
	GUILDERLAND O&M	SS2	4,233,703.00	38,201.00	290,097.00	3,905,405.00		GUILDERLAND O&M	3,905,405.00		
	WATER DISTRICTS							WATER DISTRICTS			
WD501	GUILDERLAND	SW1	5,573,085.00	2,610,316.00	110,000.00	2,852,769.00		GUILDERLAND	2,852,769.00	3,845,736,755.00	0.741800
WD505	WEST END EXTENSION		111,051.00			111,051.00		WEST END EXTENSION	111,051.00	111,051.00	1.00
WD599	RELEVY UNPAID WATER		199,411.04			199,411.04	WD599	RELEVY UNPAID WATER	199,411.04	199,411.04	1.00
	TOTALS		47,995,893.67	28,152,557.56	1,819,429.00	18,356,275.11					
	Total Town budget (without highlights)		39,638,649.43	26,698,541.00	830,097.00	12,442,379.43					