

GENERAL FUND A

TOWN OF GUILDERLAND
BUDGET FOR THE YEAR 2023

ACCOUNT CODE	DESCRIPTION	ACTUAL RESULTS 2021	MODIFIED BUDGET 2022	TENTATIVE BUDGET 2023	PRELIMINARY BUDGET 2023	ADOPTED BUDGET 2023
APPROPRIATIONS						
GENERAL GOVERNMENT						
A 1010	TOWN BOARD					
0.1	PERSONAL SERVICES	109,793	108,441	111,153	111,153	111,153
0.2	EQUIP & CAPT OUTLAY	0	0	0	0	0
0.4	CONTRACTUAL EXP.	0	0	0	0	0
0	TOTAL TOWN BOARD	109,793	108,441	111,153	111,153	111,153
A 1110	TOWN JUSTICE					
0.1	PERSONAL SERVICES	392,069	377,628	386,225	386,225	386,225
0.2	EQUIP & CAPT OUTLAY	0	1,000	1,000	1,000	1,000
0.4	CONTRACTUAL EXP.	9,266	8,500	9,500	9,500	9,500
0	TOTAL TOWN JUSTICE	401,336	387,128	396,725	396,725	396,725
A 1220	SUPERVISOR					
0.1	PERSONAL SERVICES	250,790	186,715	190,538	190,538	190,538
0.2	EQUIP & CAPT OUTLAY	0	0	0	0	0
0.4	CONTRACTUAL EXP.	858	1,900	1,500	1,500	1,500
0	TOTAL SUPERVISOR	251,648	188,615	192,038	192,038	192,038
A 1315	COMPTRROLLER					
0.1	PERSONAL SERVICES	205,605	292,177	306,992	306,992	306,992
0.2	EQUIP & CAPT OUTLAY	0	0	0	0	0
0.4	CONTRACTUAL EXP.	1,504	8,275	4,680	4,680	4,680
0	TOTAL COMPTRROLLER	207,109	300,452	311,672	311,672	311,672
A 1320	AUDITOR					
0.1	PERSONAL SERVICES	0	0	0	0	0
0.2	EQUIP & CAPT OUTLAY	0	0	0	0	0
0.4	CONTRACTUAL EXP.	3,151	25,000	35,000	35,000	35,000
0	TOTAL AUDITOR	3,151	25,000	35,000	35,000	35,000
A 1330	RECEIVER OF TAXES					
0.1	PERSONAL SERVICES	43,595	43,058	44,183	44,183	44,183
0.2	EQUIP & CAPT OUTLAY	0	0	0	0	0
0.4	CONTRACTUAL EXP.	13,917	8,900	13,200	13,200	13,200
0	TOTAL RECEIVER OF TAX	57,512	51,958	57,383	57,383	57,383
A 1345	PURCHASING					
0.1	PERSONAL SERVICES	5,234	5,200	5,501	5,501	5,501
0.2	EQUIP & CAPT OUTLAY	0	0	0	0	0
0.4	CONTRACTUAL EXP.	0	0	0	0	0
0	TOTAL PURCHASING	5,234	5,200	5,501	5,501	5,501
A 1355	ASSESSORS					
0.1	PERSONAL SERVICES	189,350	205,229	217,454	217,454	217,454
0.2	EQUIP & CAPT OUTLAY	595	500	0	0	0
0.4	CONTRACTUAL EXP.	215,840	96,970	67,270	67,270	67,270
0	TOTAL ASSESSORS	405,785	302,699	284,724	284,724	284,724
A 1410	TOWN CLERK					
0.1	PERSONAL SERVICES	119,785	119,626	122,617	122,617	122,617
0.2	EQUIP & CAPT OUTLAY	2,640	7,500	4,500	4,500	4,500
0.4	CONTRACTUAL EXP.	3,055	4,075	4,515	4,515	4,515
0	TOTAL TOWN CLERK	125,480	131,201	131,632	131,632	131,632
A 1420	ATTORNEY					
0.1	PERSONAL SERVICES	16,025	15,828	16,224	16,224	16,224
0.2	EQUIP & CAPT OUTLAY	0	0	0	0	0
0.4	CONTRACTUAL EXP.	0	500	500	500	500
0	TOTAL ATTORNEY	16,025	16,328	16,724	16,724	16,724
A 1450	ELECTIONS					
0.1	PERSONAL SERVICES	0	0	0	0	0
0.2	EQUIP & CAPT OUTLAY	0	0	0	0	0
0.4	CONTRACTUAL EXP.	69,626	0	0	75,131	75,131
0	TOTAL ELECTIONS	69,626	0	0	75,131	75,131

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		ACTUAL RESULTS 2021	MODIFIED BUDGET 2022	TENTATIVE BUDGET 2023	PRELIMINARY BUDGET 2023	ADOPTED BUDGET 2023
ACCOUNT CODE	DESCRIPTION					
A 1460	RECORDS MANAGEMENT					
0.1	PERSONAL SERVICES	26,982	27,411	28,218	28,218	28,218
0.2	EQUIP & CAPT OUTLAY	0	0	0	0	0
0.4	CONTRACTUAL EXP.	0	0	0	0	0
0	TOTAL RECORDS MGT.	26,982	27,411	28,218	28,218	28,218
A 1620	BUILDINGS					
0.1	PERSONAL SERVICES	154,340	128,106	127,991	127,991	127,991
0.2	EQUIP & CAPT OUTLAY	589	32,145	1,000	1,000	1,000
0.4	CONTRACTUAL EXP.	87,565	65,116	120,115	120,115	120,115
0	TOTAL BUILDINGS	242,494	225,367	249,106	249,106	249,106
A 1640	CENTRAL GARAGE					
0.1	PERSONAL SERVICES	42,256	42,976	41,271	41,271	41,271
0.2	EQUIP & CAPT OUTLAY	2,023	31,250	3,000	3,000	3,000
0.4	CONTRACTUAL EXP.	13,487	11,450	14,160	14,060	14,060
0	TOTAL CENTRAL GARAGE	57,766	85,676	58,431	58,331	58,331
A 1645	MOTOR POOL					
0.1	PERSONAL SERVICES	0	0	0	0	0
0.2	EQUIP & CAPT OUTLAY	0	0	0	0	0
0.4	CONTRACTUAL EXP.	41,531	42,500	92,000	92,000	92,000
0	TOTAL MOTOR POOL	41,531	42,500	92,000	92,000	92,000
A 1650	CENTRAL COMMUNICATIONS					
0.1	PERSONAL SERVICES	8,739	0	0	0	0
0.2	EQUIP & CAPT OUTLAY	0	0	0	0	0
0.4	CONTRACTUAL EXP.	0	6,000	0	0	0
0	TOTAL CENT. COMMUNIC.	8,739	6,000	0	0	0
A 1660	CENTRAL STOREROOM					
0.1	PERSONAL SERVICES	0	0	0	0	0
0.2	EQUIP & CAPT OUTLAY	0	0	0	0	0
0.4	CONTRACTUAL EXP.	2,573	6,000	6,000	6,000	6,000
0	TOTAL CENT. STOREROOM	2,573	6,000	6,000	6,000	6,000
A 1669	INFORMATION TECHNOLOGY					
0.1	PERSONAL SERVICES	0	35,910	50,558	50,558	50,558
0.2	EQUIP & CAPT OUTLAY	0	19,415	11,000	11,000	11,000
0.4	CONTRACTUAL EXP.	124,699	147,479	101,500	101,500	101,500
0	TOTAL INFORMATION TECH	124,699	202,803	163,058	163,058	163,058
A 1670	CENTRAL MAILROOM					
0.1	PERSONAL SERVICES	0	0	0	0	0
0.2	EQUIP & CAPT OUTLAY	0	0	0	0	0
0.4	CONTRACTUAL EXP.	24,234	20,000	25,000	25,000	25,000
0	TOTAL CENT. MAILROOM	24,234	20,000	25,000	25,000	25,000
UNALLOCATED ITEMS						
A 1911.4	UNALLOCATED INSURANCE	51,608	60,977	92,749	92,749	92,749
A1910.43	JUDGEMENTS AND CLAIMS	30,388	500	1,000	1,000	1,000
A 1920.4	ASSOCIATION DUES	1,650	1,740	1,830	1,830	1,830
A 1940.2	RIGHTS OF WAY	-6,600	0	0	0	0
A 1950.4	TAX & ASSESSMENTS	5,392	5,000	5,000	5,000	5,000
A 1955.4	PILOT AGREEMENT GFD	6,417	6,417	6,417	6,417	6,417
A 1990.4	CONTINGENT	59,959	39,032	60,000	60,000	60,000
	TOTAL UNALLOCATED ITEMS	148,814	113,666	166,996	166,996	166,996
TOTAL GENERAL GOVERNMENT		2,260,906	2,246,445	2,331,361	2,406,392	2,406,392
PUBLIC SAFETY						
A 3020	DISPATCHERS					
0.1	PERSONAL SERVICES	706,153	676,485	697,418	697,418	697,418
0.2	EQUIP & CAPT OUTLAY	12,901	10,000	10,000	10,000	10,000
0.4	CONTRACTUAL EXP.	12,472	12,500	12,500	12,500	12,500
0	TOTAL DISPATCHERS	731,526	698,985	719,918	719,918	719,918
A 3121	PARAMEDICS					

GENERAL FUND A

**TOWN OF GUILDERLAND
BUDGET FOR THE YEAR 2023**

ACCOUNT CODE	DESCRIPTION	ACTUAL	MODIFIED	TENTATIVE	PRELIMINARY	ADOPTED
		RESULTS 2021	BUDGET 2022	BUDGET 2023	BUDGET 2023	BUDGET 2023
0.1	PERSONAL SERVICES	2,153,264	2,648,443	2,782,830	2,767,890	2,767,890
0.2	EQUIP & CAPT OUTLAY	98,665	35,745	31,468	31,468	31,468
0.4	CONTRACTUAL EXP.	281,186	305,889	302,838	346,561	346,561
0	TOTAL PARAMEDICS	2,533,115	2,990,077	3,117,136	3,145,919	3,145,919
A 3122 PARAMEDIC INSTRUCT						
0.1	PERSONAL SERVICES	0	0	0	0	0
0.2	EQUIP & CAPT OUTLAY	0	0	0	0	0
0.4	CONTRACTUAL EXP.	18,394	35,257	41,919	41,919	41,919
0	TOTAL VOL. PARAMEDIC	18,394	35,257	41,919	41,919	41,919
TOTAL PUBLIC SAFETY		3,283,035	3,724,319	3,878,973	3,907,756	3,907,756
A 4020 REGISTRAR VITAL STAT						
0.1	PERSONAL SERVICES	9,513	9,390	9,625	9,625	9,625
0.4	CONTRACTUAL EXP.	0	0	300	300	300
0	TOTAL REG VITAL STAT	9,513	9,390	9,925	9,925	9,925
TOTAL PUBLIC HEALTH		9,513	9,390	9,925	9,925	9,925
TRANSPORTATION						
A 5010 HIGHWAY ADMINISTRATION						
0.1	PERSONAL SERVICES	157,839	157,462	159,663	159,663	159,663
0.2	EQUIP & CAPT OUTLAY	1,182	1,000	1,000	1,000	1,000
0.4	CONTRACTUAL EXP.	3,060	6,400	6,400	6,400	6,400
0	TOTAL HIGHWAY ADMIN.	162,081	164,862	167,063	167,063	167,063
A 5132 GARAGE						
0.1	PERSONAL SERVICES	0	0	0	0	0
0.2	EQUIP & CAPT OUTLAY	3,409	3,500	3,500	3,500	3,500
0.4	CONTRACTUAL EXP.	57,253	66,000	78,000	78,000	78,000
0	TOTAL GARAGE	60,662	69,500	81,500	81,500	81,500
TOTAL TRANSPORTATION		222,744	234,362	248,563	248,563	248,563
ECONOMIC DEVELOP. & OPPORUNITY						
A 6326 ECONOMIC GRANTS						
0.1	PERSONAL SERVICES	26,649	28,080	28,080	28,080	28,080
0.2	EQUIP & CAPT OUTLAY	0	0	0	0	0
0.4	CONTRACTUAL EXP.	0	0	0	0	0
		26,649	28,080	28,080	28,080	28,080
A 6410 PUBLICITY						
0.1	PERSONAL SERVICES	0	0	0	0	0
0.2	EQUIP & CAPT OUTLAY	0	0	0	0	0
0.4	CONTRACTUAL EXP.	4,666	7,000	6,700	6,700	6,700
0	TOTAL PUBLICITY	4,666	7,000	6,700	6,700	6,700
A 6510 VETERANS SERVICES						
0.1	PERSONAL SERVICES	0	0	0	0	0
0.2	EQUIP & CAPT OUTLAY	0	0	0	0	0
0.4	CONTRACTUAL EXP.	533	1,100	915	915	915
0	TOTAL VETERANS SERVICES	533	1,100	915	915	915
TOTAL ECONOMIC DEV. & OPP.		31,848	36,180	35,695	35,695	35,695
CULTURE AND RECREATION						
A 7020 RECREATION ADMIN.						
0.1	PERSONAL SERVICES	223,837	259,187	257,319	257,319	257,319
0.2	EQUIP & CAPT OUTLAY	0	7,439	0	0	0
0.4	CONTRACTUAL EXP.	139,297	172,000	196,000	196,000	196,000
0	TOTAL ADMINISTRATION	363,134	438,626	453,319	453,319	453,319
A 7110 PARKS						
0.1	PERSONAL SERVICES	0	0	0	0	0
0.2	EQUIP. & CAPT. OUTLAY	82,324	667,208	0	0	0
0.4	CONTRACTUAL EXP.	3,759	5,750	5,750	5,750	5,750

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ACCOUNT CODE	DESCRIPTION					
0	TOTAL PARKS	86,083	672,958	5,750	5,750	5,750
A 7180	POOL					
0.1	PERSONAL SERVICES	48,814	63,000	60,000	60,000	60,000
0.2	EQUIP & CAPT OUTLAY	6,976	7,000	7,000	7,000	7,000
0.4	CONTRACTUAL EXP.	13,667	13,500	18,500	18,500	18,500
0	TOTAL POOL	69,457	83,500	85,500	85,500	85,500
	HISTORIAN AND HISTORICAL PROP.					
A 7510	HISTORIAN					
0.1	PERSONAL SERVICES	2,694	2,661	2,728	2,728	2,728
0.2	EQUIP & CAPT OUTLAY	0	0	0	0	0
0.4	CONTRACTUAL EXP.	0	0	0	0	0
0	TOTAL HISTORIAN	2,694	2,661	2,728	2,728	2,728
A 7520	HISTORICAL PROPERTY					
0.1	PERSONAL SERVICES	27,131	27,537	27,922	27,922	27,922
0.2	EQUIP & CAPT OUTLAY	29,963	16,197	13,000	13,000	13,000
0.4	CONTRACTUAL EXP.	0	0	0	0	0
0	TOTAL HISTORICAL PROPERTY	57,095	43,734	40,922	40,922	40,922
	TOTAL HISTORICAL	59,788	46,395	43,650	43,650	43,650
A 7560	PERFORMING ARTS					
0.1	PERSONAL SERVICES	1,800	2,500	2,500	2,500	2,500
0.2	EQUIP. & CAPT. OUTLAY	0	0	0	0	0
0.4	CONTRACTUAL EXPENSE	21,942	20,000	20,000	20,000	20,000
0	TOTAL PERFORM. ARTS	23,742	22,500	22,500	22,500	22,500
	TOTAL CULTURE & RECREATION	602,205	1,263,979	610,719	610,719	610,719
	HOME AND COMMUNITY SERVICES					
A 8160	LANDFILL					
0.1	PERSONAL SERVICES	508,761	509,324	554,862	554,862	554,862
0.2	EQUIP. & CAPT. OUTLAY	60,526	10,000	10,000	10,000	10,000
0.4	CONTRACTUAL EXPENSE	284,431	253,200	270,982	299,982	299,982
0	TOTAL LANDFILL	853,717	772,524	835,844	864,844	864,844
A 8161	CONTRACTUAL (COLONIE					
0.4	DELIVERY TO COLONIE	317,243	295,000	290,000	290,000	290,000
0	TOTAL CONTRACTUAL/ALBANY	317,243	295,000	290,000	290,000	290,000
A 8510	BEAUTIFICATION					
0.1	PERSONAL SERVICES	50,471	57,858	59,163	59,163	59,163
0.2	EQUIP & CAPT OUTLAY	0	0	0	0	0
0.4	CONTRACTUAL EXP.	5,379	6,000	6,000	6,000	6,000
0	TOTAL BEAUTIFICATION	55,850	63,858	65,163	65,163	65,163
	TOTAL HOME & COMMUNITY SERVICES	1,226,811	1,131,382	1,191,007	1,220,007	1,220,007
	EMPLOYEE BENEFITS					
A 9010.8	STATE RETIREMENT	625,723	702,893	566,718	565,668	565,668
A 9030.8	SOCIAL SECURITY	407,073	419,313	437,230	436,086	436,086
A 9040.8	WORKMENS COMPENSATION II	174,969	75,571	75,571	75,571	75,571
A 9055.8	DISABILITY INS.	2,167	2,093	1,962	1,962	1,962
A 9060.8	HEALTH INS.	726,838	843,285	924,861	944,352	944,352
	TOTAL EMPLOYEE BENEFITS	1,936,769	2,043,155	2,006,342	2,023,639	2,023,639
	DEBT SERVICE					
A 9710.6	SERIAL BONDS PRINCIPAL	115,000	46,000	15,000	15,000	15,000
A9785.6	INSTALLMNT PUR PRINC	98,461	79,577	84,995	84,995	84,995
0	TOTAL PRINCIPAL	213,461	125,577	99,995	99,995	99,995
A 9710.7	SERIAL BONDS INTEREST	3,867	3,256	2,646	2,646	2,646
A9785.7	INSTALLMNT PUR INTRST	3,630	5,141	5,381	5,381	5,381
0	TOTAL INTEREST	7,496	8,397	8,027	8,027	8,027

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ACCOUNT CODE	DESCRIPTION					
TOTAL DEBT SERVICE		220,958	133,974	108,022	108,022	108,022
INTERFUND TRANSFERS						
A 9901.9	TRANSFER TO OTHER FUNDS	557	544,756	100,000	100,000	100,000
A 9911.9	TRANSFER TO RESERVE FUND	0	0	0	0	0
A 9950.9	TRANSFER TO CAPITAL FUNDS	0	0	0	0	0
TOTAL INTERFUND TRANSFERS		557	544,756	100,000	100,000	100,000
TOTAL TOWN WIDE GENERAL FUND APPROPRIATIONS		9,795,344	11,367,941	10,520,607	10,670,718	10,670,718
ESTIMATED REVENUES						
REAL PROPERTY TAX ITEMS						
A 1001	REAL PROPERTY TAXES	1,500,803	1,519,225	1,468,910	1,499,907	1,499,907
TOTAL REAL PROP. TAX ITEMS		1,500,803	1,519,225	1,468,910	1,499,907	1,499,907
OTHER TAX ITEMS						
A 1081	IN LIEU OF TAXES	25,151	12,200	12,200	12,200	12,200
A 1090	TAX COLLECTOR FEES	75,956	67,000	58,500	58,500	58,500
TOTAL OTHER TAX ITEMS		101,107	79,200	70,700	70,700	70,700
NON PROPERTY TAX ITEMS						
A 1120	SALES TAX FROM COUNTY	3,277,951	1,700,000	1,943,640	2,088,653	2,088,653
A 1170	FRANCHISE REVENUE	725,294	420,000	420,000	420,000	420,000
TOTAL NON PROP. TAX ITEMS		4,003,245	2,120,000	2,363,640	2,508,653	2,508,653
DEPARTMENTAL INCOME						
A 1255	TOWN CLERK FEES	2,719	3,000	3,000	3,000	3,000
A 1521	EMS FEES	1,881,655	2,439,475	2,400,000	2,400,000	2,400,000
A 1522	EMT COURSE	23,971	34,818	45,000	45,000	45,000
A 1603	REGISTRAR FEES	18,650	15,000	15,000	15,000	15,000
A 2001	PARK & RECREATION FEES	268,575	265,000	285,000	285,000	285,000
A 2130	LANDFILL FEES	443,839	370,000	400,000	400,000	400,000
A 2189	OTHER HOME COMM SRV	30,579	35,000	0	30,560	30,560
A 2210	EMT / SERV OTH GOV	53,832	70,000	71,100	71,100	71,100
TOTAL DEPARTMENT INCOME		2,723,820	3,232,293	3,219,100	3,249,660	3,249,660
USE OF MONEY AND PROPERTY						
A 2401	INTEREST AND EARNINGS	188	1,500	1,000	1,000	1,000
A 2410	RENTAL OF REAL PROPERTY	250,132	214,000	200,000	200,000	200,000
TOTAL USE OF MONEY & PROP.		250,321	215,500	201,000	201,000	201,000
LICENSES AND PROPERTY						
A 2530	GAMES OF CHANCE	20	0	0	0	0
TOTAL LICENSES AND PERMITS		20	0	0	0	0
FINES AND FORFEITURES						
A 2610	FINES AND FORFEITED BAIL	552,784	500,000	460,000	460,000	460,000
TOTAL FINES AND FORFEIT.		552,784	500,000	460,000	460,000	460,000
SALE OF PROP/COMP FOR LOSS						
A 2650	SALE OF SCRAP & EXCESS MA	1,748	0	0	0	0
A 2660	SALES OF REAL PROPERTY	4,296	0	0	0	0
A 2665	SALES OF EQUIPMENT	6,270	1,000	0	0	0
A 2680	INSURANCE RECOVERY	31,148	10,000	0	0	0
TOTAL SALE& COMP, FOR LOSS		43,463	11,000	0	0	0
MISCELLANEOUS						
A 2700	OTHER UNCLASSIFIED REVENL	3,609	3,500	3,500	3,500	3,500
A 2701	REFUND PRIOR YEAR EXPENSE	13,793	1,500	1,500	1,500	1,500
A 2705	GIFTS AND DONATIONS	1,160	2,000	2,000	2,000	2,000
A 2715	SIEZED / UNCLAIMED	80	0	0	0	0

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	TOTAL MISCELLANEOUS	18,642	7,000	7,000	7,000	7,000
	INTERFUND REVENUES					
A 2801	INTERFUND REVENUES	800,000	900,000	1,226,400	1,226,400	1,226,400
	TOTAL INTERFUND REVENUES	800,000	900,000	1,226,400	1,226,400	1,226,400
	STATE AID					
A 2750	AIM-RELATED PAYMENT	0	135,398	135,398	135,398	135,398
A 3001	STATE REVENUE SHARING	135,398	0	0	0	0
A 3005	MORTGAGE TAX	1,559,666	1,100,000	1,100,000	1,100,000	1,100,000
A 3089	OTHER STATE AID	52,754	0	30,000	30,000	30,000
A 3097	STATE AID- CAPITAL PROJECTS	32,792	667,208	0	0	0
A 3820	YOUTH PROG. AID	0	7,000	7,000	7,000	7,000
A 3960	STATE AID DISASTER	0	0	0	0	0
	TOTAL STATE AID	1,780,610	1,909,606	1,272,398	1,272,398	1,272,398
	FEDERAL AID					
A 4089	FEDERAL DISASTER AID	91,239	567,228	0	0	0
A 4389	FEDERAL PUBLIC SAFETY AID	0	0	0	0	0
A 4960	OTHER FEDERAL AID	0	0	0	0	0
	TOTAL FEDERAL AID	91,239	567,228	0	0	0
	INTERFUND TRANSFERS					
A 5031	TRANSFER FROM OTHER FUNDS	50,076	0	0	0	0
A 5050	TRANSFER FOR DEBT SERVICE	0	0	0	0	0
	TOTAL INTERFUND TRANSFERS	50,076	0	0	0	0
	TOTAL ESTIMATED REVENUES	11,916,129	11,061,053	8,820,238	10,495,718	10,495,718

GENERAL FUND B		TOWN OF GUILDERLAND BUDGET FOR THE YEAR 2023				
		ACTUAL RESULTS 2021	MODIFIED BUDGET 2022	TENTATIVE BUDGET 2023	PRELIMINARY BUDGET 2023	ADOPTED BUDGET 2023
ACCOUNT CODE	DESCRIPTION					
APPROPRIATIONS						
GENERAL GOVERNMENT						
B 1420	TOWN ATTORNEY					
0.1	PERSONAL SERVICES	16,025	15,828	16,224	16,224	16,224
0.2	EQUIP. & CAPT. OUTLAY	0	0	0	0	0
0.4	CONTRACTUAL EXPENSE	0	0	0	0	0
0	TOTAL TOWN ATTORNEY	16,025	15,828	16,224	16,224	16,224
B 1620	BUILDINGS					
0.1	PERSONAL SERVICES	149,056	127,406	126,991	126,991	126,991
0.2	EQUIP. & CAPT. OUTLAY	530	32,145	1,000	1,000	1,000
0.4	CONTRACTUAL EXPENSE	63,753	58,679	119,113	119,113	119,113
0	TOTAL BUILDINGS	213,340	218,230	247,104	247,104	247,104
B 1640	CENTRAL GARAGE					
0.1	PERSONAL SERVICES	42,257	42,976	41,271	41,271	41,271
0.2	EQUIP. & CAPT. OUTLAY	2,023	31,250	3,000	3,000	3,000
0.4	CONTRACTUAL EXPENSE	8,493	10,950	10,960	10,960	10,960
0	TOTAL CENTRAL GARAGE	52,772	85,176	55,231	55,231	55,231
B 1645	MOTOR POOL					
0.1	PERSONAL SERVICES	0	0	0	0	0
0.2	EQUIP. & CAPT. OUTLAY	0	0	0	0	0
0.4	CONTRACTUAL EXPENSE	41,049	42,500	92,000	92,000	92,000
0	TOTAL MOTOR POOL	41,049	42,500	92,000	92,000	92,000
B 1650	CENTRAL COMMUNICATIONS					
0.1	PERSONAL SERVICES	30,089	31,783	34,647	34,647	34,647
0.2	EQUIP. & CAPT. OUTLAY	0	0	0	0	0
0.4	CONTRACTUAL EXPENSE	0	0	0	0	0
0	TOTAL CENTRAL COMMUNICAT.	30,089	31,783	34,647	34,647	34,647
B1660	CENTRAL STOREROOM					
0.4	CONTRACTUAL EXPENSE	4,158	6,000	6,000	6,000	6,000
	TOTAL CENTRAL STOREROOM	4,158	6,000	6,000	6,000	6,000
B 1669	INFORMATION TECHNOLOGY					
0.1	PERSONAL SERVICES	0	35,910	50,558	50,558	50,558
0.2	EQUIP. & CAPT. OUTLAY	0	19,415	11,000	11,000	11,000
0.4	CONTRACTUAL EXPENSE	168,706	187,675	185,250	185,250	185,250
0	TOTAL CENTRAL MAILROOM	168,706	243,000	246,808	246,808	246,808
B 1670	CENTRAL MAILROOM					
0.1	PERSONAL SERVICES	0	0	0	0	0
0.2	EQUIP. & CAPT. OUTLAY	0	0	0	0	0
0.4	CONTRACTUAL EXPENSE	24,008	20,000	25,000	25,000	25,000
0	TOTAL CENTRAL MAILROOM	24,008	20,000	25,000	25,000	25,000
UNALLOCATED ITEMS						
B 1911.4	UNALLOCATED INSURANCE	94,264	87,744	99,533	99,533	99,533
B 1910.4	JUDGEMENTS AND CLAIMS	388	1,000	1,000	1,000	1,000
B 1990.4	CONTINGENT	59,959	0	60,000	60,000	60,000
	TOTAL UNALLOCATED ITEMS	154,611	88,744	160,533	160,533	160,533
TOTAL GENERAL GOVERNMENT		704,758	751,260	883,547	883,547	883,547
PUBLIC SAFETY						
B 3120	POLICE DEPARTMENT					
0.1	PERSONAL SERVICES	4,141,663	4,457,597	4,688,101	4,688,101	4,688,101
0.2	EQUIP & CAPT OUTLAY	134,030	208,356	143,333	163,333	163,333
0.4	CONTRACTUAL EXP.	209,367	166,650	172,850	173,250	173,250
0	TOTAL POLICE DEPARTMENT	4,485,060	4,832,603	5,004,284	5,024,684	5,024,684
B 3125	TRAFFIC SAFETY					
0.1	PERSONAL SERVICES	0	0	0	0	0
0.2	EQUIP & CAPT OUTLAY	0	0	0	0	0
0.4	CONTRACTUAL EXP.	2,192	3,000	3,000	3,000	3,000

GENERAL FUND B		TOWN OF GUILDERLAND BUDGET FOR THE YEAR 2023				
		ACTUAL RESULTS 2021	MODIFIED BUDGET 2022	TENTATIVE BUDGET 2023	PRELIMINARY BUDGET 2023	ADOPTED BUDGET 2023
ACCOUNT CODE	DESCRIPTION					
0	TOTAL TRAFFIC SAFETY	2,192	3,000	3,000	3,000	3,000
B 3310	SIGNS AND SIGNALS					
0.1	PERSONAL SERVICES	73,059	116,813	126,804	126,804	126,804
0.2	EQUIP. & CAPT. OUTLAY	26,881	25,000	20,000	20,000	20,000
0.4	CONTRACTUAL EXPENSE	51,953	52,000	99,000	99,000	99,000
0	TOTAL SIGNS AND SIGNALS	151,893	193,813	245,804	245,804	245,804
B 3410	FIRE PREVENTION					
0.1	PERSONAL SERVICES	81,145	110,997	113,952	113,952	113,952
0.2	EQUIP. & CAPT. OUTLAY	0	25,000	11,000	11,000	11,000
0.4	CONTRACTUAL EXPENSE	15,019	16,200	20,300	20,300	20,300
0	TOTAL FIRE PREVENTION	96,164	152,197	145,252	145,252	145,252
B 3510	CONTROL OF ANIMALS					
0.1	PERSONAL SERVICES	134,700	127,454	131,181	131,181	131,181
0.2	EQUIP. & CAPT. OUTLAY	1,958	30,828	5,000	5,000	5,000
0.4	CONTRACTUAL EXPENSE	13,027	12,850	15,350	15,350	15,350
0	TOTAL CONTROL OF ANIMALS	149,685	171,132	151,531	151,531	151,531
B 3620	SAFETY INSPECTIONS					
0.1	PERSONAL SERVICES	269,731	295,728	292,470	292,470	292,470
0.2	EQUIP. & CAPT. OUTLAY	0	31,000	0	0	0
0.4	CONTRACTUAL EXPENSE	4,112	9,500	11,750	11,750	11,750
0	TOTAL SAFETY INSPECTIONS	273,843	336,228	304,220	304,220	304,220
B 3645	HOMELAND SECURITY					
0.1	PERSONAL SERVICES	0	0	0	0	0
0.2	EQUIP. & CAPT. OUTLAY	0	0	0	0	0
0.4	CONTRACTUAL EXPENSE	0	0	0	0	0
0	TOTAL SAFETY INSPECTIONS	0	0	0	0	0
TOTAL PUBLIC SAFETY		5,158,838	5,688,973	5,854,091	5,874,491	5,874,491
HEALTH						
B 4060	AIR POLLUTION					
0.1	PERSONAL SERVICES	406,137	412,467	405,312	406,655	406,655
0.2	EQUIP. & CAPT. OUTLAY	0	0	0	0	0
0.4	CONTRACTUAL EXPENSE	31,809	34,000	34,000	34,000	34,000
0	TOTAL AIR POLLUTION	437,946	446,467	439,312	440,655	440,655
TOTAL PUBLIC HEALTH		437,946	446,467	439,312	440,655	440,655
TRANSPORTATION						
B 5182	HIGHWAY LIGHTING					
0.1	PERSONAL SERVICES	0	0	0	0	0
0.2	EQUIP. & CAPT. OUTLAY	0	235,841	0	0	0
0.4	CONTRACTUAL EXPENSE	50,405	60,000	60,000	60,000	60,000
0	TOTAL HIGHWAY LIGHTING	50,405	295,841	60,000	60,000	60,000
B 5410	SIDEWALKS					
0.1	PERSONAL SERVICES	0	0	0	0	0
0.2	EQUIP. & CAPT. OUTLAY	4,400	0	0	0	0
0.4	CONTRACTUAL EXPENSE	1,554	19,177	19,500	19,500	19,500
0	TOTAL SIDEWALKS	5,954	19,177	19,500	19,500	19,500
B 5680	SENIOR TRANSPORTATION					
0.1	PERSONAL SERVICES	112,517	114,264	119,017	119,017	119,017
0.2	EQUIP. & CAPT. OUTLAY	33,014	8,200	6,200	6,200	6,200
0.4	CONTRACTUAL EXPENSE	0	200	200	200	200
0	TOTAL SENIOR TRANSP.	145,532	122,664	125,417	125,417	125,417
TOTAL TRANSPORTATION		201,891	437,682	204,917	204,917	204,917
ECONOMIC ASSISTANCE						
B 6772	PROGRAMS FOR THE AGED					
0.1	PERSONAL SERVICES	145,711	152,506	159,259	159,259	159,259

GENERAL FUND B		TOWN OF GUILDERLAND BUDGET FOR THE YEAR 2023				
		ACTUAL RESULTS 2021	MODIFIED BUDGET 2022	TENTATIVE BUDGET 2023	PRELIMINARY BUDGET 2023	ADOPTED BUDGET 2023
ACCOUNT CODE	DESCRIPTION					
0.2	EQUIP. & CAPT. OUTLAY	0	0	0	0	0
0.4	CONTRACTUAL EXPENSE	31,333	40,300	37,300	37,300	37,300
0	TOTAL PROGRAMS FOR AGED	177,043	192,806	196,559	196,559	196,559
TOTAL ECONOMIC ASSISTANCE		177,043	192,806	196,559	196,559	196,559
CULTURE AND RECREATION						
B 7110	PARKS					
0.1	PERSONAL SERVICES	565,317	581,706	664,690	665,522	665,522
0.2	EQUIP. & CAPT. OUTLAY	83,790	210,439	95,000	95,000	95,000
0.4	CONTRACTUAL EXPENSE	153,279	169,100	193,100	193,100	193,100
0	TOTAL PARKS	802,386	961,245	952,790	953,622	953,622
B 7410	LIBRARY					
0.1	PERSONAL SERVICES	0	0	0	0	0
0.2	EQUIP. & CAPT. OUTLAY	0	0	0	0	0
0.4	CONTRACTUAL EXPENSE	63,000	63,000	70,000	70,000	70,000
0	TOTAL LIBRARY	63,000	63,000	70,000	70,000	70,000
TOTAL CULTURE & RECREATION		865,386	1,024,245	1,022,790	1,023,622	1,023,622
HOME AND COMMUNITY SERVICES						
B 8010	ZONING					
0.1	PERSONAL SERVICES	56,307	55,657	57,049	57,049	57,049
0.2	EQUIP. & CAPT. OUTLAY	0	0	0	0	0
0.4	CONTRACTUAL EXPENSE	14	0	0	0	0
0	TOTAL ZONING	56,321	55,657	57,049	57,049	57,049
B 8020	PLANNING DEPARTMENT					
0.1	PERSONAL SERVICES	101,394	106,596	171,235	171,235	171,235
0.2	EQUIP. & CAPT. OUTLAY	0	0	0	0	0
0.4	CONTRACTUAL EXPENSE	1,330	3,000	23,006	23,006	23,006
0	TOTAL PLANNING DEPARTMENT	102,724	109,596	194,241	194,241	194,241
B 8021	PLANNING BOARD					
0.1	PERSONAL SERVICES	62,612	61,539	63,078	63,078	63,078
0.2	EQUIP. & CAPT. OUTLAY	0	0	0	0	0
0.4	CONTRACTUAL EXPENSE	-122	0	0	0	0
0	TOTAL PLANNING BOARD	62,490	61,539	63,078	63,078	63,078
B 8540	DRAINAGE					
0.1	PERSONAL SERVICES	101,507	98,934	0	0	0
0.2	EQUIP. & CAPT. OUTLAY	0	0	0	0	0
0.4	CONTRACTUAL EXPENSE	23,610	25,646	0	0	0
0	TOTAL DRAINAGE	125,117	124,580	0	0	0
B 8730	CONSERVATION					
0.1	PERSONAL SERVICES	22,141	22,085	22,638	22,638	22,638
0.2	EQUIP. & CAPT. OUTLAY	0	0	0	0	0
0.4	CONTRACTUAL EXPENSE	0	0	0	0	0
0	TOTAL CONSERVATION	22,141	22,085	22,638	22,638	22,638
TOTAL HOME & COMM. SERV.		368,793	373,457	337,006	337,006	337,006
EMPLOYEE BENEFITS						
B 9010.8	RETIREMENT	297,987	375,966	269,436	269,853	269,853
B9011.8	POLICE RETIREMENT	1,001,803	1,041,545	1,023,560	1,023,560	1,023,560
B 9030.8	SOCIAL SECURITY	483,471	479,295	505,203	505,368	505,368
B 9040.8	WORKMENS COMP. INS.	219,643	134,555	134,555	134,555	134,555
B 9055.8	DISABILITY INS.	2,730	2,637	2,472	2,472	2,472
B 9060.8	HEALTH INS.	902,638	934,500	1,035,844	1,057,674	1,057,674
TOTAL EMPLOYEE BENEFITS		2,908,271	2,968,498	2,971,070	2,993,482	2,993,482
DEBT SERVICE						
PRINCIPAL						
B 9710.6	SERIAL BONDS	0	0	0	0	0

GENERAL FUND B		TOWN OF GUILDERLAND BUDGET FOR THE YEAR 2023				
		ACTUAL RESULTS 2021	MODIFIED BUDGET 2022	TENTATIVE BUDGET 2023	PRELIMINARY BUDGET 2023	ADOPTED BUDGET 2023
ACCOUNT CODE	DESCRIPTION					
B 9720.6	STATUTORY BONDS	0	0	0	0	0
B 9730.6	BOND ANTIC. NOTES	0	0	0	0	0
B 9785.6	INSTALLMNT PUR PRINC	0	0	0	0	0
	TOTAL PRINCIPAL	0	0	0	0	0
	INTEREST					
B 9710.7	SERIAL BONDS	0	0	0	0	0
B 9720.7	STATUTORY BONDS	0	0	0	0	0
B 9730.7	BOND ANTIC. NOTES	0	0	0	0	0
B 9785.7	INSTALLMNT PUR INTRST	0	0	0	0	0
	TOTAL INTEREST	0	0	0	0	0
	TOTAL DEBT SERVICE	0	0	0	0	0
	INTERFUND TRANSFERS					
B 9901.9	TRANSFER TO OTHER FUNDS	0	2,000	2,000	2,000	2,000
B 9911.9	TRANSFER TO RESERVES	0	12,000	12,000	12,000	12,000
B 9950.9	TRANSFER TO CAPITAL FUNDS	16,000	16,000	16,000	16,000	16,000
	TOTAL INTERFUND TRANSFER	16,000	30,000	30,000	30,000	30,000
	TOTAL GENERAL FUND PART TOWN APPROPRIATIONS	10,838,926	11,913,388	11,939,292	11,984,279	11,984,279
	ESTIMATED REVENUES					
	NON PROPERTY TAX ITEMS					
B 1120	SALES TAX FROM COUNTY	9,913,377	10,906,512	11,152,860	11,197,847	11,197,847
	TOTAL NON PROP. TAX ITEMS	9,913,377	10,906,512	11,152,860	11,197,847	11,197,847
	DEPARTMENTAL INCOME					
B 1520	POLICE FEES	331,215	175,000	283,000	283,000	283,000
B 1560	SAFETY INSPECTION FEES	321,831	250,000	250,000	250,000	250,000
B 1589	FIRE INVEST FEES	29,324	35,000	35,000	35,000	35,000
B 2001	PARK & RECREATION FEES	62,896	35,000	55,000	55,000	55,000
B 2030	SENIOR CITIZENS PROGRAMS	17,060	10,000	8,000	8,000	8,000
B 2031	SENIOR EVENTS	5,659	20,000	10,000	10,000	10,000
B 2032	CDTA TRANSPORTATION	16,726	13,000	23,000	23,000	23,000
B 2110	ZONING FEES	4,550	10,000	10,000	10,000	10,000
B 2111	SUB-DIVISION REGULATIONS	5,170	4,000	4,500	4,500	4,500
B 2210	SERV. OTHER GOV'T'	8,611	30,000	56,232	56,232	56,232
	TOTAL DEPARTMENTAL INCOME	803,042	582,000	734,732	734,732	734,732
	USE OF MONEY AND PROPERTY					
B 2401	INTEREST EARNINGS	188	1,500	350	350	350
B 2410	RENTAL OF REAL PROPERTY	6,600	6,600	6,600	6,600	6,600
B 2544	ANIMAL CONTROL FEES	18,753	15,000	15,000	15,000	15,000
B 2592	PERMITS DRAIN/EROSION	2,600	2,000	2,000	2,000	2,000
	TOTAL USE OF MONEY AND PROP.	28,141	25,100	23,950	23,950	23,950
	SALE OF ASSETS & COMP.FOR LOSS					
B 2625	FORFEIT CRIME PROCEEDS	0	0	0	0	0
B 2665	SALE OF EQUIPMENT	6,270	0	0	0	0
B 2680	INSURANCE RECOVERY	22,838	7,000	0	0	0
B 2690	OTHER COMP. FOR LOSS	0	0	0	0	0
	TOTAL SALE OF ASSETS ETC.	29,108	7,000	0	0	0
	MISCELLANEOUS					
B 2701	REFUND OF PRIOR YEAR EXP.	6,709	1,200	1,200	1,200	1,200
B 2705	GIFTS AND DONATIONS	0	1,000	1,000	1,000	1,000
B 2700	OTHER UNCLASSIFIED REVENUE	101	1,000	1,000	1,000	1,000
B 2801	INTER FUND REVENUES	0	0	0	0	0
	TOTAL MISCELLANEOUS	6,810	3,200	3,200	3,200	3,200

STATE AID

GENERAL FUND B

**TOWN OF GUILDERLAND
BUDGET FOR THE YEAR 2023**

ACCOUNT CODE	DESCRIPTION	ACTUAL RESULTS 2021	MODIFIED BUDGET 2022	TENTATIVE BUDGET 2023	PRELIMINARY BUDGET 2023	ADOPTED BUDGET 2023
B 3389	PUBLIC SAFETY AID	8,335	0	24,550	24,550	24,550
B 3089	OTHER STATE AID	0	31,250	0	0	0
TOTAL STATE AID		8,335	31,250	24,550	24,550	24,550
FEDERAL AID						
B 4089	FEDERAL AID	5,957	0	0	0	0
TOTAL FEDERAL AID		5,957	0	0	0	0
INTERFUND TRANSFERS						
B 5031	TRANSFER FROM OTHER FUNDS	557	254,933	0	0	0
B 5050	TRANSFER FOR DEBT SERVICE	0	0	0	0	0
TOTAL INTERFUND TRANSFER		557	254,933	0	0	0
TOTAL ESTIMATED REVENUE		10,795,326	11,809,994	11,939,292	11,984,279	11,984,279

SPECIAL GRANT		TOWN OF GUILDERLAND BUDGET FOR THE YEAR 2023				
		ACTUAL RESULTS 2021	MODIFIED BUDGET 2022	TENTATIVE BUDGET 2023	PRELIMINARY BUDGET 2023	ADOPTED BUDGET 2023
ACCOUNT CODE	DESCRIPTION					
APPROPRIATIONS						
HOME & COMMUNITY SERV.						
CD 8610	SECTION 8 HOUSING					
0.1	PERSONAL SERVICES					
0.2	EQUIP & CAPT OUTLAY					
0.4	CONTRACTUAL EXP.	801,426	720,000	720,000	720,000	720,000
0	TOTAL SECT. 8 HOUSING	801,426	720,000	720,000	720,000	720,000
TOTAL HOME & COM. SERV.		801,426	720,000	720,000	720,000	720,000
TOTAL CD APPROPRIATIONS		801,426	720,000	720,000	720,000	720,000
ESTIMATED REVENUES						
FEDERAL AID						
CD 4915	SECTION 8 HOUSING AID	793,173	720,000	720,000	720,000	720,000
TOTAL FEDERAL AID		793,173	720,000	720,000	720,000	720,000
TOTAL ESTIMATED REV		793,173	720,000	720,000	720,000	720,000

HIGHWAY PART-TOWN

TOWN OF GUILDERLAND
BUDGET FOR THE YEAR 2023

ACCOUNT CODE	DESCRIPTION	ACTUAL RESULTS 2021	MODIFIED BUDGET 2022	TENTATIVE BUDGET 2023	PRELIMINARY BUDGET 2023	ADOPTED BUDGET 2023
APPROPRIATIONS						
GENERAL GOVERNMENT						
DB 1911	UNALLOCATED INSURANCE					
0.4	CONTRACTUAL EXP.	87,503	76,652	76,564	76,564	76,564
0	TOTAL UNALLOCATED INS.	87,503	76,652	76,564	76,564	76,564
TOTAL GENERAL GOVT.		87,503	76,652	76,564	76,564	76,564
TRANSPORTATION						
DB 5110	GENERAL REPAIRS					
0.1	PERSONAL SERVICES	609,874	628,140	590,777	592,903	592,903
0.4	CONTRACTUAL EXP.	552,539	535,000	605,000	605,000	605,000
0	TOTAL GENERAL REPAIRS	1,162,414	1,163,140	1,195,777	1,197,903	1,197,903
DB 5112	HIGHWAY IMPROVEMENTS					
0.2	CAPITAL OUTLAY	0	0	0	0	0
0.4	CONTRACTUAL EXP.	801,113	350,000	607,234	607,234	607,234
0	TOTAL IMPROVEMENTS	801,113	350,000	607,234	607,234	607,234
DB 5130	MACHINERY					
0.1	PERSONAL SERVICE	255,420	291,465	275,598	275,598	275,598
0.2	EQUIPMENT & CAPT. OUTL	-11,673	294,924	18,000	18,000	18,000
0.4	CONTRACTUAL EXP.	181,342	190,000	200,000	200,000	200,000
0	TOTAL MACHINERY	425,089	776,389	493,598	493,598	493,598
DB 5140	BRUSH AND WEEDS					
0.1	PERSONAL SERVICE	25,244	24,933	50,968	50,968	50,968
0.2	EQUIPMENT & CAPT. OUTL	0	0	0	0	0
0.4	CONTRACTUAL EXP.	2,264	8,000	8,000	8,000	8,000
0	TOTAL BRUSH AND WEEDS	27,508	32,933	58,968	58,968	58,968
DB 5142	SNOW REMOVAL					
0.1	PERSONAL SERVICE	739,659	815,451	782,917	785,043	785,043
0.2	EQUIPMENT & CAPT. OUTL	0	0	0	0	0
0.4	CONTRACTUAL EXP.	487,877	375,000	380,000	380,000	380,000
0	TOTAL SNOW REMOVAL	1,227,536	1,190,451	1,162,917	1,165,043	1,165,043
TOTAL TRANSPORTATION		3,643,659	3,512,913	3,518,494	3,522,746	3,522,746
EMPLOYEE BENEFITS						
DB 9010.8	RETIREMENT	253,290	228,849	161,148	161,704	161,704
DB 9030.8	SOCIAL SECURITY	120,614	128,009	119,271	119,596	119,596
DB 9040.8	WORKMEN'S COMP. INS.	61,958	134,555	134,555	134,555	134,555
DB 9055.8	DISABILITY INS.	769	742	696	696	696
DB 9060.8	HEALTH INS.	459,589	600,000	665,900	679,934	679,934
TOTAL EMPLOYEE BENEFITS		896,220	1,092,155	1,081,570	1,096,485	1,096,485
DEBT SERVICE						
PRINCIPAL						
DB 9710.6	SERIAL BONDS	0	0	0	0	0
DB 9720.6	STATUTORY BONDS	0	0	0	0	0
DB 9730.6	BOND ANTIC. NOTES	0	0	0	0	0
DB 9785.6	INSTALLMNT PUR PRINC	0	0	0	0	0
TOTAL PRINCIPAL		0	0	0	0	0
INTEREST						
DB 9710.7	SERIAL BONDS	0	0	0	0	0
DB 9720.7	STATUTORY BONDS	0	0	0	0	0
DB 9730.7	BOND ANTIC. NOTES	0	0	0	0	0
DB 9785.7	INSTALLMNT PUR INSTR	0	0	0	0	0
TOTAL INTEREST		0	0	0	0	0
TOTAL DEBT SERVICE		0	0	0	0	0
INTERFUND TRANSFERS						
DB 9901.9	TRANSFER TO RESERVE	43,000	43,000	43,000	43,000	43,000

HIGHWAY PART-TOWN		TOWN OF GUILDERLAND BUDGET FOR THE YEAR 2023				
ACCOUNT CODE	DESCRIPTION	ACTUAL RESULTS 2021	MODIFIED BUDGET 2022	TENTATIVE BUDGET 2023	PRELIMINARY BUDGET 2023	ADOPTED BUDGET 2023
DB 9950.9	TRANSFER TO CAPITAL	0	0	0	0	0
TOTAL INTERFUND TRANSFERS		43,000	43,000	43,000	43,000	43,000
TOTAL HIGHWAY FUND APPROPRIATIONS		4,670,383	4,724,720	4,719,628	4,738,795	4,738,795
ESTIMATED REVENUES						
REAL PROPERTY TAX ITEMS						
DB 1001	REAL PROPERTY TAXES	3,309,637	3,300,108	3,383,894	3,392,561	3,392,561
TOTAL REAL PROP. TAX ITEMS		3,309,637	3,300,108	3,383,894	3,392,561	3,392,561
NON PROPERTY TAX ITEMS						
DB 1120	SALES TAX FROM COUNTY	955,194	793,488	503,500	513,500	513,500
TOTAL NON PROP. TAX ITEMS		955,194	793,488	503,500	513,500	513,500
USE OF MONEY AND PROPERTY						
DB 2401	INTEREST EARNINGS	155	2,200	500	500	500
DB 2416	RENTAL OF EQUIP, OTH. GOV	0	0	0	0	0
TOTAL USE OF MONEY & PROP.		155	2,200	500	500	500
SALE OF ASSETS; COMP. LOSS						
DB 2650	SALE OF EXCESS MATERIAL	11,914	0	0	0	0
DB 2665	SALE OF EQUIPMENT	3,628	0	0	0	0
DB 2680	INSURANCE RECOVERY	0	0	0	0	0
DB 2690	OTHER COMP. FOR LOSS	0	0	0	0	0
TOTAL SALE OF ASSETS ETC		15,542	0	0	0	0
MISCELLANEOUS						
DB 2701	REFUND OF PRIOR YEAR EXP	0	0	0	0	0
DB 2705	GIFTS AND DONATIONS	0	0	0	0	0
DB 2770	OTHER UNCLASSIFIED REVEI	0	0	0	0	0
TOTAL MISCELLANEOUS		0	0	0	0	0
INTERFUND REIMBURSEMENTS						
DB 2801	INTERFUND REIMBURSEMEN	0	0	0	0	0
TOTAL INTERFUND REIMB.		0	0	0	0	0
STATE AID						
DB 3501	CHIPS AID	0	350,000	607,234	607,234	607,234
DB 3960	STATE DISASTER AID	0	0	0	0	0
DB 3889	OTHER STATE AID	0	0	0	0	0
TOTAL STATE AID		0	350,000	607,234	607,234	607,234
FEDERAL AID						
DB 4960	FEDERAL DISASTER AID	0	0	0	0	0
DB 4889	OTHER FEDERAL AID	0	0	0	0	0
TOTAL FEDERAL AID		0	0	0	0	0
INTERFUND TRANSFERS						
DB 5031	TRANSFER FROM OTHER FU	0	278,924	0	0	0
DB 5050	TRANSFER FOR DEBT SERVI	0	0	0	0	0
TOTAL INTERFUND TRANSFERS		0	278,924	0	0	0
TOTAL ESTIMATED REVENUE		4,280,528	4,724,720	1,111,234	4,513,795	4,513,795

MUNICIPAL GOLF COURSE		TOWN OF GUILDERLAND BUDGET FOR THE YEAR 2023				
		ACTUAL RESULTS 2021	MODIFIED BUDGET 2022	TENTATIVE BUDGET 2023	PRELIMINARY BUDGET 2023	ADOPTED BUDGET 2023
ACCOUNT CODE	DESCRIPTION					
APPROPRIATIONS						
GENERAL GOVERNMENT						
UNALLOCATED ITEMS						
ER 1911.4	FIRE/LIABILITY INSURANC	9,402	7,665	7,656	7,656	7,656
TOTAL UNALLOCATED ITEMS		9,402	7,665	7,656	7,656	7,656
TOTAL GENERAL GOVT.		9,402	7,665	7,656	7,656	7,656
CULTURE AND RECREATION						
ER 7185	GOLF COURSE MAINT.					
0.1	PERSONAL SERVICES	133,495	129,078	195,586	195,586	195,586
0.2	EQUIPMENT & CAPT. OUT	10,073	16,000	26,000	26,000	26,000
0.4	CONTRACTUAL EXP.	100,883	82,100	162,000	162,000	162,000
0	TOTAL COURSE MAINT.	244,451	227,178	383,586	383,586	383,586
ER 7186	GOLF COURSE OPERATIONS					
0.1	PERSONAL SERVICES	141,773	144,562	147,849	147,849	147,849
0.2	EQUIPMENT & CAPT. OUT	0	0	0	0	0
0.4	CONTRACTUAL EXP.	82,098	70,000	86,000	86,000	86,000
0	TOTAL COURSE OPER.	223,872	214,562	233,849	233,849	233,849
TOTAL CULTURE AND RECREATION		468,323	441,740	617,435	617,435	617,435
EMPLOYEE BENEFITS						
ER 9010.8	RETIREMENT	44,688	49,039	22,371	22,387	22,387
ER 9030.8	SOCIAL SECURITY	20,794	16,700	25,508	25,508	25,508
ER 9040.8	WORKMEN'S COMP. INS.	6,391	10,724	10,725	10,725	10,725
ER 9055.8	DISABILITY INS.	80	77	72	72	72
ER 9060.8	HEALTH INS.	49,658	66,108	73,989	75,549	75,549
TOTAL EMPLOYEE BENEFITS		121,611	142,648	132,665	134,241	134,241
DEBT SERVICE						
PRINCIPAL						
		0	0	0	0	0
ER 9710.6	SERIAL BONDS	330,000	419,000	0	0	0
ER 9720.6	STATUTORY BONDS	0	0	0	0	0
ER 9730.6	BOND ANTIC. NOTES	0	0	0	0	0
TOTAL PRINCIPAL		330,000	419,000	0	0	0
INTEREST						
ER 9710.7	SERIAL BONDS	39,500	18,000	0	0	0
ER 9720.7	STATUTORY BONDS	0	0	0	0	0
ER 9730.7	BOND ANTIC. NOTES	0	0	0	0	0
TOTAL INTEREST		39,500	18,000	0	0	0
TOTAL DEBT SERVICE		369,500	437,000	0	0	0
INTERFUND TRANSFERS						
ER 9901.9	TRANSFER TO RESERVE	0	0	50,000	50,000	50,000
ER 9950.9	TRANSFER TO CAPITAL	0	0	0	0	0
TOTAL INTERFUND TRANSFERS		0	0	50,000	50,000	50,000
TOTAL ER FUND APPROPRIATIONS		968,836	1,029,053	807,756	809,332	809,332
ESTIMATED REVENUES						
NON PROPERTY TAX ITEMS						
ER 2025.0	GREEN FEES	336,259	325,000	400,000	400,000	400,000
ER 2025.1	MEMBERSHIPS	174,478	155,000	162,000	162,000	162,000
ER 2025.2	CART RENTALS	244,509	235,000	265,000	265,000	265,000
ER 2025.3	LEAGUES	166,650	220,000	220,000	220,000	220,000
ER 2025.4	SPONSORSHIPS	0	0	220,000	0	0
TOTAL NON PROP. TAX ITEMS		921,896	935,000	1,047,000	1,047,000	1,047,000
USE OF MONEY AND PROPERTY						

MUNICIPAL GOLF COURSE

TOWN OF GUILDERLAND
BUDGET FOR THE YEAR 2023

ACCOUNT CODE	DESCRIPTION	ACTUAL RESULTS 2021	MODIFIED BUDGET 2022	TENTATIVE BUDGET 2023	PRELIMINARY BUDGET 2023	ADOPTED BUDGET 2023
ER 2401	INTEREST EARNINGS	12	100	100	100	100
ER 2410	RENTAL OF REAL PROP.	33,400	86,600	86,600	86,600	86,600
TOTAL USE OF MONEY & PROP.		33,412	86,700	86,700	86,700	86,700
MISCELLANEOUS						
ER 2665	SALE OF EQUIPMNT	0	0	0	0	0
ER 2680	INS. RECOVERIES	0	0	0	0	0
ER 2701	REFUND PRIOR YRS	0	0	0	0	0
ER 2710	PREMIUM OBLIG	0	0	0	0	0
ER 2770	MISC. REVENUE	6,761	6,000	6,000	6,000	6,000
ER 2023	RESIDENT CARDS	10,924	1,500	2,000	2,000	2,000
TOTAL MISCELLANEOUS REV		17,685	7,500	8,000	8,000	8,000
TOTAL ESTIMATED REVENUE		972,993	1,029,200	1,141,700	1,141,700	1,141,700

SEWER DEBT SERVICE

TOWN OF GUILDERLAND
BUDGET FOR THE YEAR 2023

ACCOUNT CODE	DESCRIPTION	ACTUAL RESULTS 2021	MODIFIED BUDGET 2022	TENTATIVE BUDGET 2023	PRELIMINARY BUDGET 2023	ADOPTED BUDGET 2023
APPROPRIATIONS						
HOME AND COMMUNITY SERV.						
SS1 8110	ADMINISTRATION					
0.4	CONTRACTUAL EXP.	0	10,000	0	0	0
0	TOTAL ADMINISTRATION	0	10,000	0	0	0
TOTAL HOME & COMM. SERV.		0	10,000	0	0	0
DEBT SERVICE						
PRINCIPAL						
SS1 9710.6	SERIAL BONDS	467,391	489,130	510,869	510,869	510,869
SS1 9720.6	STATUTORY BONDS	0	0	0	0	0
SS1 9730.6	BOND ANTIC. NOTES	0	0	0	0	0
TOTAL PRINCIPAL		467,391	489,130	510,869	510,869	510,869
INTEREST						
SS1 9710.7	SERIAL BONDS	174,343	150,431	131,817	131,817	131,817
SS1 9720.7	STATUTORY BONDS	0	0	0	0	0
SS1 9730.7	BOND ANTIC. NOTES	0	0	0	0	0
TOTAL INTEREST		174,343	150,431	131,817	131,817	131,817
TOTAL DEBT SERVICE		641,734	639,561	642,686	642,686	642,686
INTERFUND TRANSFERS						
SS1 9950.9	TRANSFER/CAPITAL PRO.	175,000	175,000	100,000	100,000	100,000
SS1 9950.9	CAPITAL EQUIP.	75,000	75,000	55,000	55,000	55,000
TOTAL INTERFUND TRANS.		250,000	250,000	155,000	155,000	155,000
TOTAL APPROPRIATIONS		891,734	899,561	797,686	797,686	797,686
ESTIMATED REVENUES						
SS1 1001	REAL PROPERTY TAXES	805,889	781,761	680,686	680,686	680,686
SS1 1081	IN LIEU OF TAXES	403	0	0	0	0
SS1 2122	SEWER MITIGATION	120,260	86,800	86,800	86,800	86,800
SS1 2401	INTEREST EARNINGS	284	1,000	200	200	200
SS1 2710	PREMIUM OBLIGTNS	0	0	0	0	0
SS1 2770	UNCLASSIFIED	0	0	0	0	0
SS1 5050	TRANSFER DEBT SRV.	0	0	0	0	0
TOTAL ESTIMATED REVENUES		926,836	869,561	87,000	767,686	767,686

SEWER O&M		TOWN OF GUILDERLAND BUDGET FOR THE YEAR 2023				
		ACTUAL RESULTS 2021	MODIFIED BUDGET 2022	TENTATIVE BUDGET 2023	PRELIMINARY BUDGET 2023	ADOPTED BUDGET 2023
ACCOUNT CODE	DESCRIPTION					
APPROPRIATIONS						
GENERAL GOVERNMENT						
SPECIAL ITEMS						
SS2 1911.4	UNALLOCATED INSURANCE	71,445	57,489	57,423	57,423	57,423
SS2 1930.4	JUDGEMENT AND CLAIMS	0	0	0	0	0
SS2 1950.4	TAXES ON SEWER PROPERTY	0	0	0	0	0
TOTAL SPECIAL ITEMS		71,445	57,489	57,423	57,423	57,423
TOTAL GENERAL GOVERNMENT		71,445	57,489	57,423	57,423	57,423
HOME AND COMMUNITY SERVICES						
ADMINISTRATION						
SS2 8110	ADMINISTRATION					
0.1	PERSONAL SERVICES	113,906	115,446	133,879	133,878	133,878
0.2	EQUIP. AND CAPITAL OUTLAY	0	10,000	10,000	10,000	10,000
0.4	CONTRACTUAL EXPENSE	684,780	813,205	873,505	873,505	873,505
0	TOTAL ADMINISTRATION	798,686	938,651	1,017,384	1,017,383	1,017,383
COLLECTION SYSTEM						
SS2 8120	COLLECTION SYSTEM					
0.1	PERSONAL SERVICES	1,042,134	1,137,593	1,190,399	1,190,397	1,190,397
0.2	EQUIP. AND CAPITAL OUTLAY	116,929	199,000	190,000	190,000	190,000
0.4	CONTRACTUAL EXPENSE	812,647	827,825	968,875	968,875	968,875
0	TOTAL COLLECTION SYSTEM	1,971,710	2,164,418	2,349,274	2,349,272	2,349,272
TOTAL HOME & COMMUNITY SERVICES		2,770,396	3,103,069	3,366,658	3,366,655	3,366,655
EMPLOYEE BENEFITS						
SS2 9010.8	RETIREMENT	163,700	163,464	128,610	128,610	128,610
SS2 9030.8	SOCIAL SECURITY	86,396	91,452	96,718	96,717	96,717
SS2 9040.8	WORKMENS COMP. INS.	41,007	91,407	91,408	91,408	91,408
SS2 9055.8	DISABILITY INS.	510	493	462	462	462
SS2 9060.8	HEALTH INS.	432,353	450,000	480,928	480,928	480,928
TOTAL EMPLOYEE BENEFITS		723,967	796,816	798,126	798,125	798,125
INTERFUND TRANSFERS						
SS2 9901.9	TRANSFER TO OTHER FUNDS	11,500	10,000	11,500	11,500	11,500
SS2 9910.9	TRANSFER TO RESERVE	0	0	0	0	0
SS2 9950.9	TRANSFER TO CAPITAL FUND	0	0	0	0	0
TOTAL INTERFUND TRANSFERS		11,500	10,000	11,500	11,500	11,500
TOTAL APPROPRIATIONS		3,577,307	3,967,374	4,233,707	4,233,703	4,233,703
ESTIMATED REVENUES						
SS2 1001	REAL PROPERTY TAXES	3,633,752	3,634,659	3,905,409	3,905,405	3,905,405
SS2 2373	CCTV	0	1,100	1,100	1,100	1,100
SS2 2374	GRIFFIN LAB	23,250	15,514	15,500	15,500	15,500
SS2 2375	SUNY	8,104	9,268	9,268	9,268	9,268
SS2 2372	NYST	0	5,258	5,258	5,258	5,258
SS2 2401	INTEREST	284	5,500	1,000	1,000	1,000
SS2 2565	SEWER PERMITS	5,475	5,575	5,575	5,575	5,575
SS2 2566	SEWER TAP FEES	1,642	500	500	500	500
TOTAL ESTIMATED REVENUES		3,672,506	3,677,374	38,201	3,943,606	3,943,606

**TOWN OF GUILDERLAND
BUDGET FOR THE YEAR 2023**

WATER

ACCOUNT CODE	DESCRIPTION	ACTUAL RESULTS 2021	MODIFIED BUDGET 2022	TENTATIVE BUDGET 2023	PRELIMINARY BUDGET 2023	ADOPTED BUDGET 2023
APPROPRIATIONS						
GENERAL GOVERNMENT						
SPECIAL ITEMS						
SW1 1911.4	UNALLOCATED INSURANCE	72,506	57,489	57,423	57,423	57,423
SW1 1910.4	JUDGEMENT & CLAIMS	0	0	0	0	0
	TOTAL SPECIAL ITEMS	<u>72,506</u>	<u>57,489</u>	<u>57,423</u>	<u>57,423</u>	<u>57,423</u>
TOTAL GENERAL GOVERNMENT		<u>72,506</u>	<u>57,489</u>	<u>57,423</u>	<u>57,423</u>	<u>57,423</u>
HOME AND COMMUNITY SERVICE						
SW1 8310 ADMINISTRATION						
0.1	PERSONAL SERVICES	196,847	198,305	225,381	225,381	225,381
0.2	EQUIPMENT & CAPITAL OUT	24,478	10,000	10,000	10,000	10,000
0.4	CONTRACTUAL EXPENSE	400,039	450,000	450,000	450,000	450,000
0	TOTAL ADMINISTRATION	<u>621,364</u>	<u>658,305</u>	<u>685,381</u>	<u>685,381</u>	<u>685,381</u>
SW1 8320 SOURCE OF SUPPLY						
0.1	PERSONAL SERVICES	0	0	0	0	0
0.2	EQUIPMENT & CAPITAL OUT	0	0	0	0	0
0.4	CONTRACTUAL EXPENSE	1,623,055	1,883,031	2,005,000	2,005,000	2,005,000
0	TOTAL SOURCE OF SUPPLY	<u>1,623,055</u>	<u>1,883,031</u>	<u>2,005,000</u>	<u>2,005,000</u>	<u>2,005,000</u>
SW1 8330 PURIFICATION						
0.1	PERSONAL SERVICES	26,839	0	0	0	0
0.2	EQUIPMENT & CAPITAL OUT	0	0	0	0	0
0.4	CONTRACTUAL EXPENSE	246,196	346,000	370,000	370,000	370,000
0	TOTAL PURIFICATION	<u>273,035</u>	<u>346,000</u>	<u>370,000</u>	<u>370,000</u>	<u>370,000</u>
SW1 8340 TRANSMISSION & DISTRIBUTION						
0.1	PERSONAL SERVICES	690,628	668,505	667,714	667,714	667,714
0.2	EQUIPMENT & CAPITAL OUT	179,863	180,500	193,000	193,000	193,000
0.4	CONTRACTUAL EXPENSE	202,701	217,450	220,850	220,850	220,850
0	TOTAL TRANS.& DISTRIBUTIO	<u>1,073,192</u>	<u>1,066,455</u>	<u>1,081,564</u>	<u>1,081,564</u>	<u>1,081,564</u>
TOTAL HOME & COMMUNITY SERVICES		<u>3,590,646</u>	<u>3,953,791</u>	<u>4,141,945</u>	<u>4,141,945</u>	<u>4,141,945</u>
EMPLOYEE BENEFITS						
SW19010.8	RETIREMENT	103,550	114,424	85,916	85,977	85,977
SW1 9030.8	SOCIAL SECURITY	65,899	61,852	63,741	63,741	63,741
SW1 9040.8	WORKMENS COMPENSATION	29,823	91,407	91,408	91,408	91,408
SW1 9055.8	DISABILITY INSURANCE	371	358	336	336	336
SW1 9060.8	HEALTH INSURANCE	399,884	453,500	517,922	538,972	538,972
TOTAL EMPLOYEE BENEFITS		<u>599,527</u>	<u>721,542</u>	<u>759,323</u>	<u>780,434</u>	<u>780,434</u>
DEBT SERVICE						
PRINCIPAL						
SW1 9710.6	SERIAL BONDS	342,609	355,870	369,131	369,131	369,131
SW1 9720.6	STATUTORY BONDS	0	0	0	0	0
SW1 9730.6	BOND ANTIC. NOTES	0	0	0	0	0
	TOTAL PRINCIPAL	<u>342,609</u>	<u>355,870</u>	<u>369,131</u>	<u>369,131</u>	<u>369,131</u>
INTEREST						
SW1 9710.7	SERIAL BONDS	159,913	145,876	133,703	133,703	133,703
SW1 9720.7	STATUTORY BONDS	0	0	0	0	0
SW1 9730.7	BOND ANTIC. NOTES	0	0	0	0	0
	TOTAL INTEREST	<u>159,913</u>	<u>145,876</u>	<u>133,703</u>	<u>133,703</u>	<u>133,703</u>
TOTAL DEBT SERVICE		<u>502,522</u>	<u>501,746</u>	<u>502,834</u>	<u>502,834</u>	<u>502,834</u>
INTERFUND TRANSFERS						
SW1 9901.9	TRANSFER TO OTHER FUNDS	1,500	100,000	201,500	201,500	201,500
SW1 9910.9	TRANSFER TO RESERVE	0	0	0	0	0
SW1 9950.9	TRANSFER TO CAPITAL FUND	0	100,000	0	0	0
TOTAL INTERFUND TRANSFERS		<u>1,500</u>	<u>200,000</u>	<u>201,500</u>	<u>201,500</u>	<u>201,500</u>

**TOWN OF GUILDERLAND
BUDGET FOR THE YEAR 2023**

WATER						
ACCOUNT CODE	DESCRIPTION	ACTUAL RESULTS 2021	MODIFIED BUDGET 2022	TENTATIVE BUDGET 2023	PRELIMINARY BUDGET 2023	ADOPTED BUDGET 2023
TOTAL APPROPRIATIONS		4,766,701	5,434,568	5,663,025	5,684,136	5,684,136
ESTIMATED REVENUES						
REAL PROPERTY TAX ITEMS						
SW1 1001	REAL PROPERTY TAXES	2,729,047	2,892,275	3,002,709	2,963,820	2,963,820
SW1 1002	DEPOT ROAD TAX	0	0	0	0	0
SW1 1003	WAYTO ROAD TAX	0	0	0	0	0
	WESTERN AVE TAX	0	0	0	0	0
	WEST END	0	0	0	0	0
SW1 1081	IN LIEU OF TAXES	3,135	0	0	0	0
TOTAL REAL PROPERTY TAX ITEM		2,732,182	2,892,275	0	2,963,820	2,963,820
DEPARTMENTAL INCOME						
SW1 2140	METERED WATER RENTS	2,345,415	2,300,000	2,550,000	2,550,000	2,550,000
SW1 2142	UNMETERED WATER RENTS	300	0	0	0	0
SW1 2144	WATER SERVICE CHARGES	22,103	20,000	30,000	30,000	30,000
SW1 2145	SALE OF METERS	12,485	15,000	15,000	15,000	15,000
SW1 2146	TAP FEES	0	2,000	2,000	2,000	2,000
SW1 2148	INT & PEN ON WATER RENTS	21,284	12,000	12,000	12,000	12,000
TOTAL DEPARTMENTAL INCOME		2,401,586	2,349,000	2,609,000	2,609,000	2,609,000
USE OF MONEY AND PROPERTY						
SW1 2401	INTEREST EARNINGS	609	2,200	1,000	1,000	1,000
SW1 2410	RENTALS , OTHER	705	0	0	0	0
TOTAL USE OF MONEY ETC.		1,314	2,200	1,000	1,000	1,000
SALE OF ASSETS & COMP FOR LOSS						
SW1 2620	FORFEIT BID DEPOSITS	0	0	0	0	0
SW1 2650	SALE OF SCRAP	2,427	0	0	0	0
SW1 2660	SALE OF PROPERTY	0	0	0	0	0
SW1 2665	SALE OF EQUIPMENT	0	0	0	0	0
SW1 2680	INSURANCE RECOVERIES	0	0	0	0	0
TOTAL SALE OF ASSETS ETC		2,427	0	0	0	0
MISCELLANEOUS						
SW1 2701	REFUND OF PRIOR YEAR EXP	0	316	316	316	316
SW1 2710	PREMIUM ON OBLIGATION	0	0	0	0	0
SW1 2770	MISCELLANEOUS	75	0	0	0	0
TOTAL MISCELLANEOUS		75	316	316	316	316
STATE AID						
SW1 3960	STATE DISASTER AID	0	0	0	0	0
SW1 3089	STATE AID	0	0	0	0	0
TOTAL STATE AID		0	0	0	0	0
FEDERAL AID						
SW1 4089	FEDERAL AID	0	0	0	0	0
SW1 4960	FEDERAL DISASTER AID	0	0	0	0	0
TOTAL FEDERAL AID		0	0	0	0	0
INTERFUND TRANSFERS						
SW1 5031	TRANSFER FROM OTHER FUN	0	0	0	0	0
SW1 5050	TRANSFER FOR DEBT SERVIC	0	0	0	0	0
TOTAL INTERFUND TRANSFERS		0	0	0	0	0
TOTAL ESTIMATED REVENUES		5,137,585	5,243,791	2,610,316	5,574,136	5,574,136

LIGHTING DISTRICTS		TOWN OF GUILDERLAND BUDGET FOR THE YEAR 2023				
		ACTUAL RESULTS 2021	MODIFIED BUDGET 2022	TENTATIVE BUDGET 2023	PRELIMINARY BUDGET 2023	ADOPTED BUDGET 2023
ACCOUNT CODE	DESCRIPTION					
<u>SL1 MCKOWNVILLE</u>						
APPROPRIATIONS						
SL1 5182.4	HIGHWAY LIGHTING	15,307	20,000	20,000	30,000	30,000
REVENUES						
SL1 1001	REAL PROPERTY TAXES	21,000	20,000	20,000	30,000	30,000
SL1 2770	MISCELLANEOUS					
TOTAL ESTIMATED REVENUE		21,000	20,000	20,000	30,000	30,000
<u>SL2 GUILDERLAND</u>						
APPROPRIATIONS						
SL2 5182.4	HIGHWAY LIGHTING	3,058	8,000	8,000	12,000	12,000
REVENUES						
SL2 1001	REAL PROPERTY TAXES	9,000	8,000	8,000	12,000	12,000
SL2 2770	MISCELLANEOUS					
TOTAL ESTIMATED REVENUE		9,000	8,000	8,000	12,000	12,000
<u>SL3 PRESIDENTIAL</u>						
APPROPRIATIONS						
SL3 5182.4	HIGHWAY LIGHTING	8,322	11,000	11,000	16,500	16,500
REVENUES						
SL3 1001	REAL PROPERTY TAXES	12,000	11,000	11,000	16,500	16,500
SL3 2770	MISCELLANEOUS					
TOTAL ESTIMATED REVENUE		12,000	11,000	11,000	16,500	16,500
<u>SL4 PINE HILLS</u>						
APPROPRIATIONS						
SL4 5182.4	HIGHWAY LIGHTING	2,149	3,000	3,000	4,500	4,500
REVENUES						
SL4 1001	REAL PROPERTY TAXES	3,000	3,000	3,000	4,500	4,500
SL4 2770	MISCELLANEOUS					
TOTAL ESTIMATED REVENUE		3,000	3,000	3,000	4,500	4,500
<u>SL5 WEATHERFIELD</u>						
APPROPRIATIONS						
SL5 5182.4	HIGHWAY LIGHTING	1,879	2,000	2,000	3,000	3,000
REVENUES						
SL5 1001	REAL PROPERTY TAXES	2,000	2,000	2,000	3,000	3,000
SL5 2770	MISCELLANEOUS					
TOTAL ESTIMATED REVENUE		2,000	2,000	2,000	3,000	3,000
<u>SL6 RAILROAD AVE.</u>						
APPROPRIATIONS						
SL6 5182.4	HIGHWAY LIGHTING	0	0	0	0	0
REVENUES						
SL6 1001	REAL PROPERTY TAXES	0	0	0	0	0
SL6 2770	MISCELLANEOUS					
TOTAL ESTIMATED REVENUE		0	0	0	0	0

AMBULANCE DISTRICT

TOWN OF GUILDERLAND
BUDGET FOR THE YEAR 2023

ACCOUNT CODE	DESCRIPTION	ACTUAL RESULTS 2021	MODIFIED BUDGET 2022	TENTATIVE BUDGET 2023	PRELIMINARY BUDGET 2023	ADOPTED BUDGET 2023
<u>SM2 GUILDERLAND</u>						
APPROPRIATIONS						
SM2 3410.2	EQUIP & CAPITAL OUTLAY	0	278,175	602,625	602,625	602,625
SM2 3410.4	CONTRACTUAL	90	326,400	326,400	326,400	326,400
		90	604,575	929,025	929,025	929,025
REVENUES						
SM2 1001	REAL PROPERTY TAXES	319,999	326,400	326,400	326,400	326,400
TOTAL ESTIMATED REVENUE		319,999	326,400	326,400	326,400	326,400